

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 3 - OTHER ITEMS

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126


Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
 Position: Administrative Officer IV
 E-mail: icimarasigan@dswd.gov.ph
 Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		HP 206A Black Original Laserjet Toner Cartridge	piece	0	4	0	4	22,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,620.00	22,480.00
2		HP 206A Cyan Original Laserjet Toner Cartridge	piece	0	4	0	4	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,250.00	25,000.00
3		HP 206A Yellow Original Laserjet Toner Cartridge	piece	0	4	0	4	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,250.00	25,000.00
4		HP 206A Magenta Original Laserjet Toner Cartridge	piece	0	4	0	4	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,250.00	25,000.00
5		LEXMARK CS/CX 920 SERIES 86C0HK0 Black Starter Toner Cartridge	cart	0	0	0	0	0.00	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
6		LEXMARK CS/CX 920 SERIES 76C0HCD Cyan Starter Toner Cartridge	cart	0	0	0	0	0.00	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
7		LEXMARK CS/CX 920 SERIES 86C0OM0 Magenta Starter Toner Cartridge	cart	0	0	0	0	0.00	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
8		LEXMARK CS/CX 920 SERIES 86C0HY0 Yellow Starter Toner Cartridge	cart	0	0	0	0	0.00	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	45,000.00	45,000.00
9		HP W9210MC Black Managed Laserjet Toner Cartridge for E78323DN	cart	0	0	0	0	0.00	0	0	7	7	38,500.00	0	0	0	0	0.00	0	0	0	0	0.00	7	5,500.00	38,500.00
10		HP W9211MC Cyan Managed Laserjet Toner Cartridge for E78323DN	cart	0	0	0	0	0.00	0	0	3	3	75,300.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25,100.00	75,300.00
11		HP W9212MC Yellow Managed Laserjet Toner Cartridge for E78323DN	cart	0	0	0	0	0.00	0	0	4	4	100,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	25,100.00	100,400.00
12		HP W9213MC Magenta Managed Laserjet toner Cartridge for E78323DN	cart	0	0	0	0	0.00	0	0	4	4	100,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	25,100.00	100,400.00
13		HP W9210MC Black Managed Laserjet Toner Cartridge for E78323DN	cart	0	0	0	0	0.00	0	0	5	5	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,500.00	27,500.00
14		HP W9211MC Cyan Managed Laserjet Toner Cartridge for E78323DN	cart	0	0	0	0	0.00	0	0	2	2	50,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,100.00	50,200.00
15		HP W9212MC Yellow Managed Laserjet Toner Cartridge for E78323DN	cart	0	0	0	0	0.00	0	0	2	2	50,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,100.00	50,200.00
16		HP W9213MC Magenta Managed Laserjet toner Cartridge for E78323DN	cart	0	0	0	0	0.00	0	0	2	2	50,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,100.00	50,200.00


A. TOTAL	770,180.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	77,018.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	-
D. GRAND TOTAL (A + B+ C)	847,198.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	

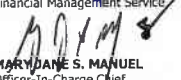
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
RAMON VILLAREAL, JR.
 Section Head
 Bids and Awards Committee Secretariat
 AS-Procurement Management Division

Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service


Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MIRELLA CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service


MARYDANE S. MANUEL
 Officer-in-Charge Chief,
 Budget Division for Special Projects
 Financial Management Service

8

Recommending Approval:

MONINA JOSEFINA H. ROMULO-DEZ
 Undersecretary and Chairperson
 Bids and Awards Committee

Approved by:

REX GATCHALIAN
 Secretary, DSWD