Department: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address: Batasan Pambansa Complex, Constitution Hills Quezon City

## Advice for use of PS Allotment (APSA) NO.: APSA NO. 2024-06-0017

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government

Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

#### **DSWD-Central Office**

**DEFICIENT ITEMS:** 

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Quarters Allowance- Civilian 50102070-01	4,500.00
			Mid-Year Bonus 50102160-01	1,672,308.00
TOTAL				1,676,808.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000  General  Administration and Support Services	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(1,676,808.00)
TOTAL				(1,676,808.00)

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Overtime Pay 50102130-01	1,500.00
			Mid-Year Bonus 50102160-01	1,215.00
TOTAL				2,715.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(2,715.00)

TOTAL				(2,715.00)
DEFICIENT ITEMS:		ALL OTHERS OF ACC	OBJECT OF	AMOUNT
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	EXPENDITURES	Amount
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Mid-Year Bonus 50102160-01	69,292.00
Elinancement			Overtime Pay 50102130-01	65,000.00
TOTAL	t .			134,292.00
SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(134,292.00)
TOTAL				(134,292.00)
DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Overtime Pay 50102130-01	100,000.00
TOTAL				100,000.00
SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(100,000.00)
TOTAL	1			(100,000.00)
DEFICIENT ITEMS:			T OR IDOT OF	AMOUNT
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100001000 Protective Services for Individuals and Families in Difficult Circumstances	. 200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Overtime Pay 50102130-01	50,000.00
TOTAL				50,000.00

SOURCE HEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100001000 Protective Services for Individuals and Families in Difficult Circumstances	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(50,000.00)
TOTAL				(50,000,00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
PROJECTS	CENTER		EXPENDITURES	
340100100001000	200010100000	Pesonnel Services	Overtime Pay	250,000.00
Standards-Setting, Licensing,	DSWD-Central Office	(P.S.)	50102130-01	
Accreditation and Monitoring Services	*		Mid-Year Bonus 50102160-01	<b>42</b> ,490.00
TOTAL				292,490.00

**SOURCE ITEMS:** 

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	Pesonnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(292,490.00)
TOTAL				(292,490.00)

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

This is a system generated document Date and time generated:June 21, 2024 04:32:24 PM Certified by:

**WAYNE C. BELIZAR** 

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Director, Financial Management Service

Secretary

Date: 0 3 JUL 2024

Department: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address: Batasan Pambansa Complex, Constitution Hills Quezon City

## MODIFICATION ADVICE FORM (MAF) NO.: MAF NO. 2024-06-0094 Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies

Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

### **DSWD-Central Office**

DEFICIENT ITEMS: PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
PROGRAMS/ACTIVITIES/ PROJECTS	CENTER	ALLUIMENI CLASS	EXPENDITURES	AMOORI
100000100001000	200010100000	Maintenance & Other	Travel-Local	2,500,000.00
General	DSWD-Central Office	Operating Expenses	50201010-00	_,,
Administration and		(MOOE)		
Support Services		( /		
,			Medical, Dental and	20,485.00
			Laboratory Supplies	
			Expenses	
			50203080-00	
			SE - Communication	8,150.00
			Equipment	
· ·			50203210-07	
	* 1		011 0 5	500,000,00
			Other Supplies	500,000.00
			50203990-00	
4				
			Telephone Expense -	12,306.00
			Mobile	12,000.00
			50205020-01	
			00200020 01	
			Subsidies-Others	234,000.00
		Ì	50214990-00	
			Advertising Expense	50,000.00
			50299010-00	
				4 500 000 00
			Representation	1,500,000.00
			Expense	
			50299030-00	
			Transportation &	25,000.00
			Delivery Expenses	20,000.00
			50299040-00	
	440			

		Other MOOE 50299990-99	300,000.00
TOTAL			5,149,941.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	(2,637,635.00)
Support Services			Scholarship Grants/ Expenses 50202020-00	(2,500,000.00)
			Postage and Courier Services 50205010-00	(12,306.00)
TOTAL				(5,149,941.00)

_	DEFICIENT ITEMS:	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
	PROGRAMS/ACTIVITIES/ PROJECTS	CENTER	ALLOTWIENT CLASS	EXPENDITURES	AMODITI
F	200000100001000	200010100000	Maintenance & Other	Travel-Local	2,500,000.00
١	Information and	DSWD-Central Office	Operating Expenses	50201010-00	
	Communication	*	(MOOE)		
	Technology Service			T	4 000 000 00
	Management			Training Expenses 50202010-00	1,000,000.00
				50202010-00	
				SE - Office Equipment	1,000,000.00
ı				50203210-02	
				SE - ICT Equipment	1,200,000.00
				50203210-03	,,200,000.00
l					
				SE - Furniture and	2,200,000.00
				Fixtures 50203220-01	
				30203220-01	
1					
				Electricity Expense	100,000.00
				50204020-00	
				Postage and Courier	5,655.00
			9 - 9	Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		*		50205010-00	
				Telephone Expense -	2,000,000.00
				Leichilone Exhense -	2,000,000.00

		Mobile 50205020-01	
		Janitorial Services 50212020-00	100,000.00
		Security Services 50212030-00	150,000.00
		RM - Buildings 50213040-01	2,200,000.00
		RM - Other Structures 50213040-99	3,000,000.00
		RM - Machinery 50213050-01	500,000.00
		RM - Motor Vehicle 50213060-01	367,000.00
		RM-SE Office Equipt 50213210-02	30,000.00
		RM-SE Other Machinery & Equipt 50213210-99	1,250,000.00
		RM-SE Furniture and Fixtures 50213220-01	100,000.00
		Other Subscription Expenses 50299070-99	6,297,345.00
TOTAL			24,000,000.00

SOUDCE ITEMS.

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Internet Subscription 50205030-00	(6,000,000.00)
Technology Service Management			Other Professional Services 50211990-00	(18,000,000.00)

TOTAL				(24,000,000.00)
DEFICIENT ITEMS:				
PRÖGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000	200010100000	Maintenance & Other	Fidelity Bond	52,500.00
Social Marketing Service	DSWD-Central Office	Operating Expenses (MOOE)	50215020-00	
TOTAL				52,500.00
SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(52,500.00)
TOTAL				(52,500.00)
DEFICIENT ITEMS:	1			
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100003000 Social Technology Development and	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	700,000.00
Enhancement	*		Training Expenses 50202010-00	500,000.00
			SE - ICT Equipment 50203210-03	146,368.00
			RM - Motor Vehicle 50213060-01	155,288.10
:			Fidelity Bond 50215020-00	52,500.00
			Advertising Expense 50299010-00	50,000.00
			ICT Software Subscription 50299070-01	24,163.00
TOTAL				1,628,319.10

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RESPONSIBILITY

ALLOTMENT CLASS

OBJECT OF

AMOUNT

SOURCE ITEMS:
PROGRAMS/ACTIVITIES/

Ī	PROJECTS	CENTER		EXPENDITURES		
	200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(1,628	,319.10)
	TOTAL				(1,628,	319.10)

DEFICIENT ITEMS

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000  Formulation and  Development of  Policies and Plans	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	1,200,000.00
Policies and Plans			Travel-Foreign 50201020-00	650,000.00
			Office Supplies 50203010-00	106,315.59
			Other Supplies 50203990-00	26,840.00
TOTAL				1,983,155.59

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Consultancy Services 50211030-02	(983,155.59)
Policies and Plans			Other Professional Services 50211990-00	(1,000,000.00)
TOTAL				(1,983,155.59)

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100005000 Enhanced	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses	Training Expenses 50202010-00	2,400,000.00
Partnership Against Hunger and Poverty		(MÖOE)		
Transcrana recession			SE - ICT Equipment 50203210-03	17,500.00
		f -	RM - Buildings 50213040-01	10,000.00

	Printing 8 Expenses 50299020	
TOTAL	-	2,430,450.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
PROJECTS	CENTER		EXI ENDITORES	
200000100005000	200010100000	Maintenance & Other	Other MOOE	(1,000,000.00)
Enhanced	DSWD-Central Office	Operating Expenses	50299990-99	(1,000,000.00)
	DSVVD-Certifial Office	(MOOE)	5029990-99	
Partnership Against Hunger and Poverty		(IVIOUE)		
Hunger and Foverty			Representation	(44,480.00)
			Expense	(44,400.00)
			50299030-00	
			30233000-00	
			Advertising Expense	(13,970.00)
			50299010-00	(10,010.00)
			Janitorial Services	(120,000.00)
			50212020-00	·
	4			
			Other Professional	(1,200,000.00)
			Services	
			50211990-00	
			<b>5</b> 1 00 01	(45,000,00)
			Fuel, Oil and	(45,000.00)
2			Lubricants	
			50203090-00	
			Medical, Dental and	(7,000.00)
			Laboratory Supplies	(1,000.00)
		l l	Expenses	
			50203080-00	
,				
TOTAL				(2,430,450.00)

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	25,000,000.00
			Office Supplies 50203010-00	15,000,000.00
			SE - Office Equipment 50203210-02	450,000.00

	SE - ICT Equipment 50203210-03	2,400,000.00
	SE - Furniture and Fixtures 50203220-01	476,000.00
	Other Supplies 50203990-00	121,063.50
	Telephone Expense - Mobile 50205020-01	10,000,000.00
	Other Professional Services 50211990-00	85,000,000.00
	RM-SE ICT Equipt 50213210-03	17,312.26
	Fidelity Bond 50215020-00	500,000.00
	Representation Expense 50299030-00	2,000,000.00
	Other MOOE 50299990-99	500,000.00
TOTAL		141,464,375.76

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(126,432,823.67)
			Fuel, Oil and Lubricants 50203090-00	(31,552.09)
			Training Expenses 50202010-00	(15,000,000.00)
TOTAL				(141,464,375.76)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Office Supplies 50203010-00	250,000.00
Clients			Fuel, Oil and Lubricants 50203090-00	50,000.00
			SE - Other Machinery & Equipment 50203210-99	125,000.00
			SE - Furniture and Fixtures 50203220-01	150,000.00
			RM - Buildings 50213040-01	1,500,000.00
			Wage/Labor 50216010-00	300,000.00
TOTAL				2,375,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(2,375,000.00)
TOTAL				(2,375,000.00)

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	3,700,000.00
			SE - ICT Equipment 50203210-03	135,260.00
			SE - Other Machinery & Equipment 50203210-99	31,000.00

		Awards/ Rewards Expenses 50206010-01	120,000.00
		Prizes 50206020-00	119,980.00
		Transportation & Delivery Expenses 50299040-00	1,500,000.00
TOTAL			5,606,240.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Consultancy Services 50211030-02	(3,600,240.00)
	,		Other Professional Services 50211990-00	(2,000,000.00)
			Other MOOE 50299990-99	(6,000.00)
TOTAL	1			(5.606,240.00)

TOTAL

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	. 200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Printing & Publication Expenses 50299020-00	60,000.00
TOTAL				60,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(60,000.00)
TOTAL			<u>.                                    </u>	(60,000.00)

DELICIEIA LI FINO.				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100002000	200010100000	Maintenance & Other	Telephone Expense -	9,000.00

Implementation of RA 10868 Or The Centenarian Act of	DSWD-Central Office	Operating Expenses (MOOE)	Mobile 50205020-01		
2016				9,0	00.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100002000 Implementation of RA 10868 Or The Centenarian Act of 2016	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(9,000.00)
TOTAL				(9,000.00)

PROGRAMS/AC PROJEC		RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
3201041000 Protective So for Individua	ervices ils and	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	5,000,000.00
Families in I Circumsta				Office Supplies 50203010-00	100,000.00
				SE - Office Equipment 50203210-02	3,000,000.00
				SE - ICT Equipment 50203210-03	5,000,000.00
				SE - Communication Equipment 50203210-07	1,000,000.00
				SE - Medical Equipment 50203210-10	65,000.00
				SE - Furniture and Fixtures 50203220-01	40,000,000.00
				Other Supplies 50203990-00	3,500,000.00
				Electricity Expense 50204020-00	500,000.00

	Extra-ordinary and Misc Expenses (EME) 50210030-00	50,000.00
	RM - Buildings 50213040-01	5,000,000.00
	RM - Motor Vehicle 50213060-01	4,000,000.00
	Fidelity Bond 50215020-00	1,000,000.00
	Insurance Expenses 50215030-00	1,000,000.00
	Wage/Labor 50216010-00	7,000,000.00
	Representation Expense 50299030-00	250,000.00
	Rents - Buildings and Structures 50299050-01	3,000,000.00
	Rent-Motor Vehicle 50299050-03	5,000,000.00
TOTAL		84,465,000.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100001000 Protective Services for Individuals and Families in Difficult	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(6,000,000.00)
Circumstances			Subsidies-Others 50214990-00	(73,965,000.00)
			Other MOOE 50299990-99	(4,500,000.00)
TOTAL				(84,465,000.00)

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			hyp	51,661.00
320104200001000 Comprehensive Program for Street Children, Street	DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	51,001.00
Families and IP's Esp. Bajaus			Training Expenses 50202010-00	109,000.00
			Telephone Expense - Mobile 50205020-01	1,800.00
TOTAL				162,461.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Representation Expense 50299030-00	(13,148.00)
Families and IP's Esp. Bajaus			Other MOOE 50299990-99	(7,852.00)
			Other Professional Services 50211990-00	(141,461.00)
TOTAL				(162,461.00)

DEFICIENT ITEMS:	THORONOLDII ITW	ALLOTECNIT CLASS	OBJECT OF	AMOUNT
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	EXPENDITURES	Allooki
320104200002000 Bangsamoro Umpungan Sa	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	2,500,000.00
Nutrisyon		(111002)	Training Expenses 50202010-00	4,000,000.00
			Fuel, Oil and Lubricants 50203090-00	250,000.00
-			SE - ICT Equipment 50203210-03	450,000.00
			SE - Furniture and Fixtures	150,000.00

	50203220-01	
-	Other Supplies 50203990-00	725,000.00
	Other Professional Services 50211990-00	750,000.00
,	RM - Buildings 50213040-01	500,000.00
	Printing & Publication Expenses 50299020-00	125,000.00
	Rent-Motor Vehicle 50299050-03	190,500.00
	Other MOOE 50299990-99	120,000.00
TOTAL		9,760,500.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200002000 Bangsamoro Umpungan Sa Nutrisyon	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Rents - Buildings and Structures 50299050-01	(200,000.00)
			Subsidies-Others 50214990-00	(9,560,500.00)
TOTAL				(9,760,500.00)

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200005000 Philippine Food STAMP (Strategic Transfer and	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	SE - ICT Equipment 50203210-03	16,290.00
Alternative Measures Program)			Other Professional Services 50211990-00	6,000,000.00
1			Rent-Motor Vehicle 50299050-03	500,000.00

TOTAL	 	6,516,	290.00

	SOURCE ITEMS:				
)	PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLÖTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	320104200005000 Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(6,516,290.00)

TOTAL (6,516,290.00)

TOTAL	<b>.</b>			(6,516,290.00)
DEFICIENT ITEMS: PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200006000	200010100000	Maintenance & Other	Travel-Local	52,000,000.00
Ayuda sa Kapos Ang Kita Program	DSWD-Central Office	Operating Expenses (MOOE)	50201010-00	
			Office Supplies 50203010-00	18,000,000.00
			Fuel, Oil and Lubricants 50203090-00	10,000,000.00
			SE - Office Equipment 50203210-02	1,200,000.00
			SE - ICT Equipment 50203210-03	2,500,000.00
			Other Professional Services 50211990-00	250,000,000.00
			Security Services 50212030-00	500,000.00
			Fidelity Bond 50215020-00	15,000,000.00
			Insurance Expenses 50215030-00	1,200,000.00
			Representation Expense	8,000,000.00

,		
	50299030-00	
	Rent-Motor V 50299050-03	
TOTAL		384,400,000.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200006000 Ayuda sa Kapos Ang Kita Program		Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(384,400,000.00)
TOTAL	<u> </u>			(384,400,000.00)

DEFICIENT ITEMS: PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Fuel, Oil and Lubricants 50203090-00	7,500,000.00
			SE - ICT Equipment 50203210-03	1,600,000.00
			SE - Furniture and Fixtures 50203220-01	182,651.55
			Other Supplies 50203990-00	550,000.00
			Janitorial Services 50212020-00	8,000,000.00
			Security Services 50212030-00	8,000,000.00
			RM - Buildings 50213040-01	1,600,000.00
			RM - Motor Vehicle 50213060-01	250,000.00
			Subsidies-Others 50214990-00	8,085,000.00

		Advertising Expense 50299010-00	270,000.00
		Representation Expense 50299030-00	1,250,000.00
TOTAL			37,287,651.55

SOURCE ITEMS.				AMOUNT
PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
PROJECTS	CENTER		EXPENDITURES	
				(4.457.507.05)
330100100001000	200010100000	Maintenance & Other	Other MOOE	(4,457,587.25)
Disaster Response	DSWD-Central Office	Operating Expenses	50299990-99	
and Rehabilitation		(MOOE)		
-		(11.002)		
Program			0,, 5,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(00.004.764.49)
			Other Professional	(28,094,764.48)
			Services	
			50211990-00	
			T	(4,735,299.82)
			Training Expenses	(4,735,299.62)
			50202010-00	
TOTAL				(37,287,651.55)

TOTAL
DEFICIENT ITEMS:

	DEFICIENT ITEMS:			OBJECT OF	AMOUNT
١	PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	EXPENDITURES	AWOON
	PROJECTS	CENTER		EXPENDITURES	
	330100100002000	200010100000	Maintenance & Other	Travel-Local	1,000,000.00
	National Resource	DSWD-Central Office	Operating Expenses	50201010-00	
	Operation		(MOOE)		
					400,000,00
				Travel-Foreign	100,000.00
				50201020-00	
				Office Supplies	150,000.00
				50203010-00	100,000.00
				00200070 00	
				Fidelity Bond	100,000.00
				50215020-00	
				Representation	50,000.00
				Expense	
				50299030-00	
					1,400,000.00
è	TOTAL				1,100,000.00

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PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1		4,		

330100100002000 National Resource Operation		Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(1,400,000.00)
TOTAL	· ·			(1,400,000.00)

**DEFICIENT ITEMS:** ALLOTMENT CLASS **OBJECT OF AMOUNT** RESPONSIBILITY PROGRAMS/ACTIVITIES/ **EXPENDITURES** CENTER **PROJECTS** 4,500,000.00 200010100000 Travel-Local 330100100003000 Maintenance & Other 50201010-00 **DSWD-Central Office Operating Expenses** Quick Response (MOOE) Fund 560,000.00 Office Supplies 50203010-00 3,000,000.00 Welfare Goods Expenses 50203060-00 740,000.00 SE - ICT Equipment 50203210-03 150,000.00 SE - Furniture and **Fixtures** 50203220-01 Other Supplies 1,863,291.00 50203990-00 400,000.00 RM - Motor Vehicle 50213060-01 4,951,640.00 Wage/Labor 50216010-00 Transportation & 4,000,000.00 **Delivery Expenses** 50299040-00 1,348,825.42 Rents - Buildings and Structures 50299050-01 301,844.08 Other MOOE 50299990-99 21,815,600.50 TOTAL

PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
PROJECTS	CENTER		EXPENDITURES	
330100100003000	200010100000	Maintenance & Other	Subsidies-Others	(20,513,600.50)
Quick Response Fund	DSWD-Central Office	Operating Expenses (MOOE)	50214990-00	
			SE - Other Machinery & Equipment 50203210-99	(2,000.00)
			SE - Office Equipment 50203210-02	(500,000.00)
			Fuel, Oil and Lubricants 50203090-00	(800,000.00)
TOTAL				(21,815,600.50)

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Telephone Expense - Mobile 50205020-01	50,000.00
Monitoring Services			Representation Expense 50299030-00	100,000.00
			Rent-Motor Vehicle 50299050-03	100,000.00
TOTAL				250,000.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00  Postage and Courier Services 50205010-00	(200,000.00)
TOTAL				(250,000.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
1		PAGE 18 of 20		'

1	PROJECTS	CENTER		EXPENDITURES	
7	350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Advertising Expense 50299010-00 RM - Office Equipment 50213050-02	250,000.00 50,000.00
ŀ	TOTAL		L	<u></u>	300,000.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(300,000.00)
TOTAL				(300,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	48,360.00
TOTAL				48,360.00

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	(48,360.00)
TOTAL				(48,360.00)

Prepared by:

MERIE P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY, EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

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Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Approved by:

REX T. GATCHALIAN

Secretary

Date: 0 3 JUL 2024

Department: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO.: MAF NO. 2024-06-0094

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund Legal Basis: SARO-BMB-B-24-0000652, National Disaster Risk Reduction and Management Fund (Calamity Fund), RA 11975

### **DSWD-Central Office**

**DEFICIENT ITEMS:** 

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Office Supplies 50203010-00	100,000.00
;			Fidelity Bond 50215020-00	200,000.00
TOTAL				300,000.00

**SOURCE ITEMS:** 

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Rent-Motor Vehicle 50299050-03	(300,000.00)
TOTAL				(300,000.00)

Prepared by:

MERIELP. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY, EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

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WAYNE C. BELIZAR

Director, Financial Management Service

Secretary

Date: 0 3 JUL 2024

Department: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE FORM (MAF) NO.: MAF NO. 2024-06-0094 Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund Legal Basis: SARO-BMB-B-24-0002463, National Disaster Risk Reduction and Management Fund (Calamity Fund), RA 11975

#### **DSWD-Central Office**

DEFICIENT ITEMS: PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000	200010100000	Maintenance & Other	Travel-Local	4,555,856.00
Quick Response Fund	DSWD-Central Office	Operating Expenses (MOOE)	50201010-00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			Rents - Buildings and Structures 50299050-01	10,268,300.00
			Transportation & Delivery Expenses 50299040-00	28,439,282.12
			Representation Expense 50299030-00	1,500.00
			Other Supplies 50203990-00	6,954,446.80
			SE - Furniture and Fixtures 50203220-01	539,500.00
			SE - Other Machinery & Equipment 50203210-99	720,000.00
			Fuel, Oil and Lubricants 50203090-00	500,000.00
			Welfare Goods Expenses 50203060-00	650,000,000.00

		Other MOOE 50299990-99	2,746,000.00
TOTAL	 <u></u> J		704,724,884.92

SOURCE ITEMS:						
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT		
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(704,724,884.92)		
TOTAL	TOTAL					

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSO

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WAYNE C. BELIZAR

Director, Financial Management Service

opproved by:

EXT. GATCHALIAN

ecretary

Date: 0 3 || 2024

Agency/Operating Unit: Office of the Secretary

Address: Batasan Pambansa Complex, Constitution Hills Quezon City

## MODIFICATION ADVICE FORM (MAF) NO.: MAF NO. 2024-06-0094 Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund Legal Basis: SARO-BMB-B-24-0001424,National Disaster Risk Reduction and Management Fund(Calamity Fund), RA 11975

### **DSWD-Central Office**

DECIDIENT ITEMS.

DEFICIENT ITEMS:			OD ITOT OF	AMOUNT
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
T KOSEO IO	<b>V</b>			
330100100003000	200010100000	Maintenance & Other	Travel-Local	1,254,000.00
Quick Response	DSWD-Central Office	Operating Expenses	50201010-00	
Fund	*	(MOOE)		
				40,000,00
			Rent-Motor Vehicle	18,000.00
*			50299050-03	
			Rents - Buildings and	22,825,111.56
			Structures	
			50299050-01	
			Transportation &	218,400.00
			Delivery Expenses	
			50299040-00	
			   Wage/Labor	1,714,500.00
			50216010-00	1,7 14,000.00
			0027001000	
	*			
			Other Supplies	984,460.00
			50203990-00	
			Fuel, Oil and	140,000.00
			Lubricants	
			50203090-00	
			Welfare Goods	127,138,859.66
			Expenses	,,,,,,,,,,,
			50203060-00	
			Office Supplies	10,000.00
			50203010-00	10,000.00
2 1			Other MOOE	954,800.00
1 3			50299990-99	
1				

TOTAL

155,258,131.22

SOURCE ITEMS:

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(155,258,131.22)
TOTAL				(155,258,131.22)

Prepared by:

MERAEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

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MULLICULUGUS WAYNE C. BELIZAR

Director, Financial Management Service

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oppoved by:

EX T. GATCHALIAN

Secretary

Date: 0 3 JUL 2024

Department: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO.: MAF NO. 2024-06-0094

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund Legal Basis: SARO-BMB-B-24-004086,National Disaster Risk Reduction and Management Fund (Calamity Fund), RA 11975

#### **DSWD-Central Office**

**DEFICIENT ITEMS:** 

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Welfare Goods Expenses 50203060-00	325,000,000.00
			Other Supplies 50203990-00	7,500,000.00
TOTAL				332,500,000.00

**SOURCE ITEMS:** 

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(332,500,000.00)
TOTAL				(332,500,000.00)

Prepared by:

MEREL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:

ATTY, EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG , A

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WAYNE C. BELIZAR

Director, Financial Management Service

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EXT. GATCHALIAN

Secretary

Date: 0 3 JUL 2024

Department: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address: Batasan Pambansa Complex, Constitution Hills Quezon City

### MODIFICATION ADVICE FORM (MAF) NO.: 2024-06-0067

Date: June 18, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies Legal Basis: General Appropriations Act FY 2023

### **DSWD-Central Office**

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Telephone Expense - Landline 50205020-02	18,663.15
wanayement			SE - ICT Equipment 50203210-03	_1,014,732.00
			Electricity Expense 50204020-00	633,589.67
			Other Professional Services 50211990-00	786,588.23
			RM - ICT Equipment 50213050-03	2,700.00
			Representation Expense 50299030-00	164,780.00
			Office Supplies 50203010-00	88,358.00
			Janitorial Services 50212020-00	2,496.96
			Travel-Local 50201010-00	210,098.67
TOTAL		L	L	2,922,006.68

SOURCE ITEMS:		_	The second contract of	
PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT

	PROJECTS	CENTER		EXPENDITURES		
1	200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subscription Expenses 50299070-00		,006.68)
	TOTAL				(2,922,	006.68)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	<b>727</b> ,999.24
TOTAL				727,999.24

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Office Supplies 50203010-00	(35,718.86)
			Travel-Local 50201010-00	(73,147.11)
			Training Expenses 50202010-00	(434,732.68)
			Water Expense 50204010-00	(60,000.00)
			Telephone Expense - Landline 50205020-02	(10,130.18)
			Printing & Publication Expenses 50299020-00	(92,863.81)
			Representation Expense 50299030-00	<b>~</b> (21,406.60)
TOTAL		1		(727,999.24)

_	PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
-					

200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	2,922,603.44
TOTAL	2,922,603.44			

OURCE ITEMS: ROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
PROJECTS	CENTER	,	EXPENDITURES	
200000100003000	. 200010100000	Maintenance & Other	Other MOOE	(5,116.57
Social Technology	DSWD-Central Office	Operating Expenses	50299990-99	(0,11010)
Development and		(MOOE)		
Enhancement				
			Rent-Motor Vehicle	(36,824.00
			50299050-03	
			Representation	(293,461.96
			Expense	(200, 10.70
			50299030-00	
			Deinting 9 Dublication	(90.400.5)
			Printing & Publication Expenses	(89,120.50
			50299020-00	
				44.5
	- 47 7		Advertising Expense	(142,818.0
			50299010-00	
			Subsidies-Others	(986,641.0
			50214990-00	
			Travel-Local	(122,721.5
			50201010-00	
			Training Expenses	(680,889.3
			50202010-00	(000,009.3
			* * * * * * * * * * * * * * * * * * * *	
			Office Supplies	<b>(222,872.9</b> 2)
		20 20	50203010-00	
			Medical, Dental and	(820.0
			Laboratory Supplies	wine and the second
			Expenses	
			50203080-00	
			SE - ICT Equipment	(123,224.0
			50203210-03	
			Other Supplies	(40,480.59
			Other Supplies	(40,400.5

50203990-00	
Telephone Expense - Mobile 50205020-01	(120,727.68)
RM - Furnitures & Fixtures 50213070-00	(5,000.00)
Telephone Expense - Landline 50205020-02	(36,989.85)
Extra-ordinary and Misc Expenses (EME) 50210030-00	(14,895.45)
TOTAL	(2,922,603.44)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	<b>27,811.32</b>
Policies and Plans			Representation Expense 50299030-00	19,100.00
			Electricity Expense 50204020-00	74,477.93
			Telephone Expense - Landline 50205020-02	3,752.10
			Training Expenses 50202010-00	541,215.78
TOTAL	L			666,357.13

	PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1	200000100004000		Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(666,357.13)
	Folicies and Plans				

TOTAL		<del></del>		(666,357.13)
DEFICIENT ITEMS:	·········			
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100005000 Enhanced Partnership Against Hunger and Poverty	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	67,859.08
Trangol and Foverty			Other Professional Services 50211990-00	623,291.66
			Representation Expense 50299030-00	17,550.00
TOTAL				708,700.74

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100005000 Enhanced Partnership Against Hunger and Poverty	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	(477,808.68)
Tranger and Foverty			Office Supplies 50203010-00	(4,990.00)
			Water Expense 50204010-00	(10,725.00)
			Telephone Expense - Mobile 50205020-01	(12,096.00)
			RM-SE Furniture and Fixtures 50213220-01	(95,000.00)
			Rent-Motor Vehicle 50299050-03	(60,000.00)
			Other MOOE 50299990-99	(48,048.00)
			Internet Subscription 50205030-00	(33.06)
TOTAL				(708,700.74)

### **DEFICIENT ITEMS:**

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	5,550,916.77
		Constants.	Other Professional Services 50211990-00	4,518,534.00
			Travel-Local 50201010-00	140,200.19
			SE - ICT Equipment 50203210-03	64,487.59
			Water Expense 50204010-00	10,830.16
		**	Telephone Expense - Mobile 50205020-01	25,218.00
			Telephone Expense - Landline 50205020-02	2,820.30
			Janitorial Services 50212020-00	881.28
			RM - Buildings 50213040-01	999,999.44
			RM-SE ICT Equipt 50213210-03	<b>336,380.00</b>
			Representation Expense 50299030-00	78,020.00
TOTAL				11,728,287.73

ŀ.	SOURCE ITEMS,	(			
7	PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	310100100002000 Sustainable		Maintenance & Other Operating Expenses	SE - Office Equipment 50203210-02	(150,000.00)

,	. <del></del> - , .	- 1 s: x:		
Livelihood Program		(MOOE)		
			Subsidies-Others 50214990-00	(11,426,916.24
			Electricity Expense 50204020-00	(151,371.49
TOTAL				(11,728,287.73)
DEFICIENT ITEMS:				(11,120,201110)
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	311,021.85
			Telephone Expense - Mobile 50205020-01	27,000.00
TOTAL				338,021.85
10176				000,021.00
SOURCE ITEMS:	PEODONOIDE ITY	ALL OTHER IT OLD O	00 1507 05	AMOUNT
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Postage and Courier Services 50205010-00	(201,668.88)
			Travel-Local 50201010-00	(136,352.97
TOTAL		1		(338,021.85)
DEFICIENT ITEMS:	RESPONSIBILITY	ALLOTMENT CLASS	OR IECT OF	AMOUNT
PROGRAMS/ACTIVITIES/ PROJECTS	CENTER	ALLOIMENI CLASS	OBJECT OF EXPENDITURES	AMOUNI
320104200001000	200010100000	Maintenance & Other	Training Expenses	1,208,854.0

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street Families and IP's Esp. Bajaus	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	1,208,854.08
TOTAL				1,208,854.08

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(882,826.53)

Children, Street	L	I	I	1
Families and IP's				
Esp. Bajaus			Other MOOE	(326,027.55)
1			50299990-99	(020,021.00)
TOTAL				(4.200.054.00)
DEFICIENT ITEMS:				(1,208,854.08)
PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
PROJECTS	CENTER		EXPENDITURES	
320104200002000	200010100000	Maintenance & Other	Training Expenses	2,258.00
Bangsamoro	DSWD-Central Office	Operating Expenses	50202010-00	
Umpungan Sa		(MOOE)		
Nutrisyon				
TOTAL	1			2,258.00
101/12	······································			2,250.00
SOURCE ITEMS:	DESCRIPTION OF THE PROPERTY OF			
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200002000	200010100000	Maintenance & Other	Representation	(2,258.00)
Bangsamoro	DSWD-Central Office	Operating Expenses	Expense	(2,200,00)
Umpungan Sa		(MOOE)	50299030-00	
Nutrisyon		, ,		
			L	
TOTAL				(2,258.00)
DEFICIENT ITEMS: PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
PROJECTS	CENTER	ALEG TIMENT GLAGO	EXPENDITURES	AMOUNT
320104200004000	200010100000	Maintenance & Other	Training Expenses	343,937.30
Social Protection	DSWD-Central Office	Operating Expenses	50202010-00	
Program for		(MOOE)		
Adolescent Mothers				
and Their Children				
TOTAL	1	L	L	343,937.30
SOURCE ITEMS:	DECOMORDIUM.	ALL OTHERWOOD AND		
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200004000	200010100000	Maintenance & Other	Travel-Local	(343,937.30)
Social Protection	DSWD-Central Office	Operating Expenses	50201010-00	(040,937.50)
Program for		(MOOE)		
Adolescent Mothers		,		
and Their Children				
TOTAL				(0.40.007.00)
DEFICIENT ITEMS:	1			(343,937.30)
PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
PROJECTS	CENTER		EXPENDITURES	
320105100003000	200010100000	Maintenance & Other	Travel-Local	180,404.56
Recovery and	DSWD-Central Office	Operating Expenses	50201010-00	Market Control
Reintegration		(MOOE)		
Program for				
Trafficked Persons				

TOTAL 180,404.56

# **SOURCE ITEMS:**

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000	200010100000	Maintenance & Other	Other Professional	(128,017.97)
Recovery and	DSWD-Central Office	Operating Expenses	Services	
Reintegration		(MOOE)	50211990-00	
Program for				
Trafficked Persons	¥.			
			Subsidies-Others	(2,296.09)
			50214990-00	
				. 9
			SE - ICT Equipment 50203210-03	(44,607.64)
			Office Supplies 50203010-00	(5,482.86)
TOTAL				(180,404.56)

# DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
111002010	<b>V2</b>			
330100100001000	200010100000	Maintenance & Other	Other Professional	33,730,371.35
Disaster Response	DSWD-Central Office	Operating Expenses	Services	
and Rehabilitation Program		(MOOE)	50211990-00	
			Subsidies-Others	1,331,329.41
			50214990-00	
			Janitorial Services	278,826.98
			50212020-00	
			Insurance Expenses	5,739,922.88
			50215030-00	3,703,322.00
TOTAL				41,080,450.62

# **SOURCE ITEMS:**

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Consultancy Services 50211030-02	(50,000.00)
Program			Security Services 50212030-00	(455,266.22)
			RM - ICT Equipment	(498,600.00)

	50213050-03	
	RM - Medical Equipment 50213050-11	(150,000.00)
- Kg	RM - Motor Vehicle 50213060-01	(38,039.85)
	RM - Other Transportation Vehicle 50213060-99	(50,000.00)
	Taxes,Duties & Licenses 50215010-00	(345,000.00)
	Fidelity Bond 50215020-00	(177,006.12)
	Advertising Expense 50299010-00	(674,406.16)
	Printing & Publication Expenses 50299020-00	(172,991.32)
	Representation Expense 50299030-00	(682,188.73)
	Rents - Buildings and Structures 50299050-01	(274,000.00)
	Rent-Motor Vehicle 50299050-03	(1,556,630.18)
	Subscription Expenses 50299070-00	(300,000.00)
	RM - Office Equipment 50213050-02	(137,650.00)
PAGE 10 of 14		

	Internet Subscription 50205030-00	(68,184.20)
	Telephone Expense - Landline 50205020-02	(102,096.31)
	Telephone Expense - Mobile 50205020-01	<b>(</b> 328,791.71)
	Medical, Dental and Laboratory Supplies Expenses 50203080-00	(578,634.50)
	Drugs and Medicines Expenses 50203070-00	(110,000.00)
	Welfare Goods Expenses 50203060-00	(31,214,792.82)
	Accountable Forms Expenses 50203020-00	(30,000.00)
	Office Supplies 50203010-00	(134,550.14)
	Training Expenses 50202010-00	(116,236.50)
	Travel-Foreign 50201020-00	(450,000.00)
	Travel-Local 50201010-00	(495,261.10)
	Fuel, Oil and Lubricants 50203090-00	(717,199.72)
	SE - Machinery 50203210-01	(120,168.74)
PAGE 11 of 14		l l

		SE - Office Equipment 50203210-02	(216,599.00)
		Postage and Courier Services 50205010-00	(13,402.00)
		Electricity Expense 50204020-00	(8,912.00)
		Water Expense 50204010-00	(105,664.01)
		Other Supplies 50203990-00	(256,639.47)
		SE - Furniture and Fixtures 50203220-01	(116,575.70)
		SE - Other Machinery & Equipment 50203210-99	(105,467.15)
		SE - Printing Equipment 50203210-11	(62,000.00)
		SE - ICT Equipment 50203210-03	(167,496.97)
TOTAL			(41,080,450.62)

**DEFICIENT ITEMS:** 

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Awards/ Rewards Expenses 50206010-01	50,000.00
TOTAL				50,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing,	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(50,000.00)

Accreditation and Monitoring Services			
TOTAL	<del></del>	<u> </u>	(50,000,00)

DEFICIENT ITEMS:	<del>-</del>			
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	5,256.00
Frogram			Telephone Expense - Mobile 50205020-01	3,000.00
	*		Representation Expense 50299030-00	49,500.00
TOTAL				57,756.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	(5,256.00)
, rogiam		<i>ξ</i>	Other Supplies 50203990-00	(3,000.00)
			Other Professional Services 50211990-00	(49,500.00)
TOTAL				(57,756.00)

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

R

Recommended by:

ATTY. EDWARD JUSTINER ORDEN Undersecretary, GASSG

This is a system generated document Date and time generated:June 21, 2024 05:07:56 PM Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

pproved by:

REX T. GATCHALIAN

Secretary

Date: 0 3 JUI 2024

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE NO. 2024-06-0066 Dated: June 18, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular CONTINUING APPROPRIATION

**CENTRAL OFFICE** 

**DEFICIENT ITEMS (TO) (POSITIVE)** 

Programs/Activities/ Projects	Responsibility	Allotmen		Amount		
Frograms/Activities/ Frojects	Center	t Class	Code	Particular	Amount	
100000100001000 General Management and	100000 Central Office	MOOE	50205010-00	Postage and Deliveries	<b>1</b> 58,532.50	
Supervision (GASS)				TOTAL	158,532.50	
200000100001000	100000	MOOE	50203220-01	SE-Furniture & Fixtures	<b>302,812.8</b>	
Information and Communication	Central Office		50299050-01	Rents - Buildings & Structures	450,000.0	
Technology Management Service (ICTMS)				TOTAL	752,812.80	
200000100004000	100000	MOOE	50203990-00	Other Supplies Expenses	<b>25,000</b> .00	
Formulation of Policies and	Central Office		00.00000	Otto: Ouppiles Experience	23,000.00	
Plans				TOTAL	25,000.00	
310100100002000	100000	MOOE	50202010-00	Training Expenses	594,600.00	
Sustainable Livelihood Program	Central Office		50203010-00	Office Supplies Expenses	428,155.92	
(SLP)			50203210-02	SE-Office Equipment	114,789.75	
			50203210-03	SE-ICT Equipment	1,534,082.00	
			50203990-00	Other Supplies Expenses	281,678.00	
			50213050-02	RM - Office Equipment	550.34	
			50212020-00	Janitorial Services	<b>/171,209.9</b> 4	
*			50213210-02	RM-SE-Office Equipment	33,000.00	
			50215020-00	Fidelity Bond Premiums	<b>15,000.</b> 00	
			50299030-00	Representation Expenses	26,500.00	
				TOTAL	3,199,565.95	
320102100001000	100000	MOOE	50201010-00	Travel Expenses-Local	<b>~39,40</b> 7.81	
Supplementary Feeding Program	Central Office		50202010-00	Training Expenses	<b>12,694</b> .19	
(SFP)			50203990-00	Other Supplies Expenses	6,060.00	
·				TOTAL	58,162.00	
330100200002000	100000	MOOE	50202010-00	Training Expenses	<b>.</b> 2,988,631.00	
PAyapa at MAsaganang	Central Office		50203010-00	Office Supplies Expenses	<b>349,35</b> 6.25	
PamayaNAn LGU Led Program			50203210-02	SE-Office Equipment	399,370.00	
			50299990-99	Other MOOE	285,400.00	
1				TOTAL	″4,022,7 <b>5</b> 7.25	
320104200001000	100000	MOOE	50203010-00	Office Supplies Expenses	<b>78,08</b> 0.00	
Comprehensive Proj. for Street	Central Office		50211990-00	Other Professional Services	15,696.00	
Children, Street Families & lps -			50214990-00	Subsidies - Others	1.000.00	
Esp. Badjaus				TOTAL	94,776.00	
320104100001000	100000	MOOE	50201010-00	Travel Expenses-Local	. <del>1</del> 0,165.96	
Protective Services for	Central Office		50203210-99	SE-Other Machinery Equipment	9,817.40	
Individuals and Families of			50214990-00	Subsidies - Others	8,677,650.93	
Difficult Circumstances (PSIF)				TOTAL	8,697,634.29	

Response   Center   t Class   Code   Particular	### Amount  ###################################
Disaster Response and Central Office 50202010-00 Training Expenses SE-ICT Equipment Telephone Expenses-Mobile Printing & Publication Expenses TOTAL  330100100003000 100000 MOOE 50201010-00 Travel Expenses-Local	51,398.06 75,000.06 42,800.06 23,040.06 100,000.06
Disaster Response and Central Office 50202010-00 Training Expenses SE-ICT Equipment Telephone Expenses-Mobile Printing & Publication Expenses TOTAL  330100100003000 100000 MOOE 50201010-00 Travel Expenses-Local	51,398.0 75,000.0 42,800.0 23,040.0 100,000.0
SE-ICT Equipment   Telephone Expenses-Mobile   Formation Expenses   Total	75,000.00 42,800.00 23,040.00 100,000.00
50205020-01 Telephone Expenses-Mobile 50299020-00 Printing & Publication Expenses 50299030-00 Representation Expenses TOTAL  330100100003000 100000 MOOE 50201010-00 Travel Expenses-Local	42,800.00 23,040.00 100,000.00
50299020-00 Printing & Publication Expenses FO299030-00 Printing & Publication Expenses FO299030-00 Representation Expenses TOTAL  330100100003000 100000 MOOE 50201010-00 Travel Expenses-Local	23,040.00 100,000.00
50299030-00 Representation Expenses TOTAL  330100100003000 100000 MOOE 50201010-00 Travel Expenses-Local Duick Response Fund (ORF)	100,000.00
TOTAL  330100100003000 100000 MOOE 50201010-00 Travel Expenses-Local Ouick Response Fund (ORF)	
Ouick Response Fund (ORF)	
Ouick Response Fund (ORF)	
Central Office 50299040-00 Transportation and Delivery Expens	8,331.58
,	ses
TOTAL	2,876,355.00
330100100003000 100000 MOOE 50201010-00 Travel Expenses-Local	<b>-59,179.3</b> 0
SARO-BMB-B-23-0022292 DTD. Central Office 50299040-00 Transportation and Delivery Expens	
August 14, 2023 TOTAL	2,650,324.30
GRAND TOTAL	22,919,362.25
SOURCE ITEMS (FROM) (NEGATIVE)  Responsibility Allotmen Object of Expenditures	
Programs/Activities/ Projects Responsibility Center t Class Code Particular	Amount
100000100001000 100000 MOOE 50202020-00 Scholarship Expenses	(158,532.50
General Management and Central Office Supervision (GASS) TOTAL	(158,532.50
200000100001000 100000 MOOE 50213040-99 RM - Other Structures	(19,156.60
Technology Management Central Office 50213050-99 RM - Other Machinery and Equipme	ent (31,020.00
Service (ICTMS) 50299070-01 Subscription Expenses-ICT Softwar	re (702,636.20
TOTAL	(752,812.80
200000100004000 100000 MOOE 50299020-00 Printing & Publication Expenses	(05 000 00
Formulation of Policies and Central Office	(25,000.00
Plans TOTAL	(25,000.00
310100100002000 100000 MOOE 50201010-00 Travel Expenses-Local	(1,315,508.24
Sustainable Livelihood Program Central Office 50203210-99 SE-Other Machinery Equipment	<b>(5,250.00</b>
(SLP) 50203220-01 SE-Furniture & Fixtures	(45,200.00
50205020-01 Telephone Expenses-Mobile	(70,200.00
50211990-00 Other Professional Services	(1,523,075.62
E0040000 04 DB4 B4-1-11-11-1	(550.34
50213060-01 RM - Motor Vehicle	(51,181.75
50299020-00 Printing & Publication Expenses	(68,600.00
50299020-00 Printing & Publication Expenses 50299050-03 Rents - Motor Vehicles	/4ባበ በበሶ ባብ
50299020-00 Printing & Publication Expenses 50299050-03 Rents - Motor Vehicles 5029990-99 Other MOOE	(120,000.00
50299020-00 Printing & Publication Expenses 50299050-03 Rents - Motor Vehicles	(3,199,565.95
50299020-00 Printing & Publication Expenses 50299050-03 Rents - Motor Vehicles Other MOOE TOTAL  320102100001000 10000 MOOE 50205030-00 Internet Expenses	(3,199,565.95 (28,509.00
50299020-00 Printing & Publication Expenses Formula	(3,199,565.95 (28,509.00 (8,717.00
50299020-00 Printing & Publication Expenses Focation Supplementary Feeding Program Central Office  50299050-03 Rents - Motor Vehicles Other MOOE TOTAL  MOOE 50205030-00 Internet Expenses Subsidies - Others Subsidies - Others Focation Expenses Rents - Motor Vehicles Other MOOE TOTAL  Subsidies - Others Focation Expenses Representation Expenses	(3,199,565.95 (28,509.00 (8,717.00 (20,936.00
50299020-00 Printing & Publication Expenses Formula	(3,199,565.95 (28,509.00 (8,717.00 (20,936.00
50299020-00 50299050-03 Frinting & Publication Expenses Rents - Motor Vehicles Other MOOE TOTAL  320102100001000 100000 MOOE 50205030-00 Internet Expenses Subsidies - Others (SFP) Supplementary Feeding Program (SFP) Frinting & Publication Expenses Rents - Motor Vehicles Other MOOE TOTAL  Internet Expenses Subsidies - Others Representation Expenses TOTAL	(3,199,565.95 (28,509.00
50299020-00	(3,199,565.95 (28,509.00 (8,717.00 (20,936.00 (58,162.00
50299020-00   Printing & Publication Expenses	(3,199,565.95 (28,509.00 (8,717.00 (20,936.00 (58,162.00

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Allotmen		Object of Expenditures	<b>8</b>
Programs/Activities/ Projects	Center	t Class	Code	Particular	Amount
320104200001000	100000	MOOE	50202010-00	Training Expenses	/94,776.00
Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	Central Office			TOTAL	(94,776.00
320104100001000	100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	<b>/</b> 19,983.36
Protective Services for	Central Office		50299050-01	Rents - Buildings & Structures	<b>-(</b> 8,677, <b>6</b> 50.93
Individuals and Families of Difficult Circumstances (PSIF)				TOTAL	(8,697,634.29
330100100001000	100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	<b>4</b> 154,505.76
Disaster Response and	Central Office		50204010-00	Water Expenses	<b>43,387.3</b> 2
Rehabilitation Program (DRRP)			50211990-00	Other Professional Services	41,082.85
			50215010-00	Taxes, Duties and Licenses	(13,300.00
4			50299990-99	Other MOOE	(471,166.23
				TOTAL	(383,442.16
330100100003000 Quick Response Fund (QRF)	100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	<b>1</b> 2,876,355.00
adiok reasponse Falla (arti )	ochasi omoc			TOTAL	(2,876,355.00
330100100003000 SARO-BMB-B-23-0022292 DTD.	100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	<b>42</b> ,650,324.30
August 14, 2023	Central Office			TOTAL	(2,650,324.30
				GRAND TOTAL	(22,919,362.25

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

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Secretary, DSWD

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0092

Dated: June 18, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

### CENTRAL OFFICE

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Code Particular	
310100100001000	0100000	MOOE	50202020-00	Scholarship Expenses	104,314,00
Pantawid Pamilyang Pilipino	Central Office		50206010-01	Awards/Rewards Expense	50,000,00
Program			50211990-00	Other Professional Services	45,495,333.98
			50216010-00	Labor and Wages	425,500.00
			50299030-00	Representation Expenses	1,167,631.50
				TOTAL	47,242,779.48
		l			

#### SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures		Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	1	Allioun
310100100001000	0100000	MOOE	50202010-00	Training Expenses		(104,314,00)
Pantawid Pamilyang Pilipino	Central Office		50299990-99	Other MOOE		(50,000.00)
Program			50299220-00	Bank Transaction Fee		(45,920,833.98)
			50299050-01	Rents - Buildings & Structures		(1,167,631.50)
				TOTAL		(47,242,779.48)
					1	

Prepared by:

MARYJANE S. MANUEL Supervising Administrative Officer

Supervising Administrative Officer
OIC - Budget Division for Special Projects, FMS
Special Order No. 118 series of 2024

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Coordian

3 1111 2024

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0093

Dated: June 18, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

#### **CENTRAL OFFICE**

#### DEFICIENT ITEMS (TO)

		Allotment			Amount	
Projects	Center Class Cod	Code	, Particular	· .		
200000200001000	0100000	MOOE	50216010-00	Labor and Wages		130,077.61
	Central Office		50299990-99	Other MOOE		3,000.00
System for Poverty Reduction					TOTAL	133,077,61

# SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	Class	Code	Particular		
200000200001000 National Household Targeting System for Poverty Reduction		MOOE	50299010-00	Advertising Expense	TOTAL	(133,077.61) (133,077.61)
				•		

Supervising Administrative Officer OIC - Budget Division for Special Projects, FMS Special Order No. 118 series of 2024

ATTY, EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Department of Social Welfare and Development'

Office of the Secretary

Agency/Operating Unit: Address

Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO.2024-06-0084** 

Dated: June 14, 2024

**Funding Source** 

Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and

Legal Basis

Specific Budget of National Government Agencies
RA 11975 Regular 2024 CURRENT APPROPRIATIONS

# **CENTRAL OFFICE**

DEFICIENT ITEMS (TO)

Burney (A. Alidali, I. Braile	A. Bibility Conta-	Allatmant Class		Amount		
Programs/Activities/ Project	ts Responsibility Center	Allotment Class	Code		Particular	Amount
3.101E+14	100000 Central Office	MOOE	50201010 50202010		Travel Expenses-Local Training Expenses	1,586,084.81 4,064,510.28
KALAHI CIDSS National Community-	Ochuai Onice		50211990 50213040 50213050	00 01	Other Professional Services RM - Buildings RM - Office Equipment	4,878,208.7° 200,000.00 300,000.00
Driven. Development Project (KC-NCDDP)			50215020 50299030	00 00	Fidelity Bond Premiums Representation Expenses	52,735.00 137,200.00
					TOTAL	11,218,738.8

SOURCE IT	- 10 /F	DOBAL

	Describility Contac	Allatmant Class	Object of	Amount	
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code	Particular	Amount
3.101E+14	100000 Central Office	моое	50214990 00	Subsidies - Others	-11,218,738.80
KALAHI CIDSS National Community-					
Driven. Development				TOTAL	<u>-11,218,738.80</u>
Project (KC-NCDDP)			•	IOTAL	

Note: SARO No. BMB-B-24-0000204 dated February 2, 2024

Prepared by:

MARY JANE S. MANUEL

OIC, Budget Division for Special Projects

Recommended by

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASS

Certified by:

WAYNE C. BELIZAR Director, Fina al and Management Service

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 204-06-0083** 

Dated: June 14, 2024

**Funding Source** 

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

#### CENTRAL OFFICE

**DEFICIENT ITEMS (TO)** 

Decreased Satisfied Decises	Baananaihilita Cantan	Allotment	0	Amount	
Programs/Activities/ Projects Responsibility Center		Class	Code	Particular	Amount
310100300005000  KALAHI CIDDS: PHILIPPINE	100000	моов	50211990 00	Other Professional Services	1,125,810.04
MULTI-SECTORAL NUTRITION PROJECT					

TOTAL 1,125,810.04

Programs/Activities/ Projects	Responsibility Center	Allotment	Object	Amount	
Flograms/Activities/ Flojects	Responsibility Center	Class	Code	Particular	Amount
310100300005000	100000 Central Office	MOOE	50204020 00	Electricity Expenses	-1,125,810.04
KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT			•	•	
NOTATION PROJECT			то	OTAL	-1,125,810.0

Prepared by:

MARY JAMES MANUEL
OIC, Budget Division for Special Projects

Recommended

ATTY. EDWARD JUSTINE R. ORDEN

Undersegretary for GA

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

# **MODIFICATION ADVICE NO. 2024-06-0085**

Dated: June 14, 2024

**Funding Source** 

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11975 2024 CURRENT APPROPRIATIONS

# **CENTRAL OFFICE**

# DEFICIENT ITEMS (TO)

	Responsibility	Allotment Class	Obje	ect of Expenditures	Amount	
Programs/Activities/ Projects	Center	Allotment Class	Code	Particular	Alliount	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000	MOOE	50214990 00	Subsidies - Others	26,364,950.00	
	Central Office	,	50299010 00 50299050 01 50299990 99	Rents - Buildings & Structures	53,000.00 245,000.00 72,400.00	
				TOTAL	26,735,350.00	

SOURCE ITEMS (FROM	SOL	JRCE	ITEMS	(FROM)
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D 10 10 10 10 10 10	Responsibility	Allatmont Class	Object of Expenditures .		Amount	
Programs/Activities/ Projects Center		Allotment Class	Code	Particular	Amount	
330100200001000 Implementation and Monitoring of Payapa at	100000 Central Office	MOOE	50211990 00	Other Professional Services	-26,735,350.0	
Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund			•	TOTAL	-26,735,350.0	

Prepared by:

MARY/JANE S. MANUEL

OIC, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASGG

Certified by:

WAYNE C. BELIZAR Director, Financial Management Service

**Department of Social Welfare and Development** 

Agency/Operating:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0086

Dated: June 14, 2024

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT APPROPRIATIONS

#### CENTRAL OFFICE

DEFICIENT ITEMS (TO

Programs/Activities/	an anaihility Can	Allotment			Object of Expenditures	Amount	
Projects	sponsibility Cen	Class	Code	<u></u>	• Particular .	Amount	
310100200002000	100000	MOOE	50202010	00	Training Expenses	5,623,837.97	
	Central Office		50203010	00	Office Supplies Expenses	6,617,385.48	
KALAHI CIDDS:			50203090	00	Gasoline, Oil and Lubricants Expenses	2,819,000.00	
Kapangyarihan at			50203210	03	Semi Expandable ICT Equipment	2,980,000.00	
Kaunlaran sa			50299020	00	Printing & Publication Expenses	21,674,625.00	
Barangay			50299030	00	Representation Expenses	6,934,970.00	
			50299990	99	Other MOOE	3,250,800.00	
					TOTAL	49,900,618.4	
SOURCE ITEMS							
Programs/Activities/	sponsibility Cen	Aliotment			Object of Expenditures	Amount	
Projects	sponsibility cen	Class	Code		Particular	Amount	
310100200002000 KALAHI CIDDS: Kapangyarihan at	100000 Central Office	MOOE	50214990	00	Subsidies - Others	-49,900,618.45	
Kaunlaran sa Barangay					TOTAL	-49,900,618.4	

Prepared by:

MARY JANES. MANUEL

OIC, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASSG Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Approved by:

: Department of Social Welfare and Development

Agency/Operating Unit: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# **MODIFICATION ADVICE NO. 2024-06-Q087**

Dated: June 14, 2024

**Funding Source** 

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 Current Appropriations

# **CENTRAL OFFICE**

Programs/Activities/	Barraraihilita Cantar	Allotment Class	Obje	ct of Expenditures	
Projects	Responsibility Center	Anotherit Class	Code	Particular	Amount
310100300004000  Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50201010 00 50203220 01 50211990 00 50299030 00 50299050 03	Furniture & Fixtures Other Professional Services Representation Expenses	163,807.50 235,000.00 5,273,136.00 64,450.00 168,000.00
				TOTAL	5,904,393.50
SOURCE ITEMS (FROM)			•	•	
Programs/Activities/			Obje	ct of Expenditures	Amount
Projects	Responsibility Center	Allotment Class	Code	Particular	Allount
310100300004000	100000	MOOE	50211030 00	Consultancy Services	(5,904,393.50
Beneficiary FIRST Social Protection Project	Central Office			TOTAL	-5,904,393.50

Prepared by:

OIC, Budget Division for Special Projects

Recommended by

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0069 Dated: June 18, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

# CENTRAL OFFICE

#### DEFICIENT ITEMS (TO)

December (Activities / Deciments	Responsibility	Allotment		Object of Expenditures		Amount
Programs/Activities/ Projects	Center	Class	Code	Particular		Amount
310100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local		6,520,022.29
Pantawid Pamilyang Pilipino	Central Office		50202010-00	Training Expenses	,	86,854.20
Program			50211990-00	Other Professional Services		138,847,160.15
					TOTAL	145,454,036.64

#### SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures		Amount
Programs/Activides/ Projects	Center	Class	Code	¹ Particular		Amount
310100100001000	0100000	MOOE	50203210-03	Semi Expendable - ICT Equipment		(90,824,786.09)
Pantawid Pamilyang Pilipino	Central Office		50214990-00	Subsidies - Others		(50,894,701.00)
Program		l	50216010-00	Labor and Wages		(2,686,480.37)
			50299010-00	Advertising Expense		(205,595.00)
			50299020-00	Printing & Publication Expenses		(159,652.00)
	:		50299040-00	Transportation and Delivery Expenses		(295,450.00)
			50299050-03	Rents - Motor Vehicles	•	(258,000.00)
			50299990-99	Other MOOE		(129,372.18)
					TOTAL	(145,454,036.64)

Prepared by:

MARY JANES. MANUEL
Supervising Administrative Officer

OIC - Budget Division for Special Projects, FMS
Special Order No. 118 series of 2024

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

4

GATCHALIAN

: Department of Social Welfare and Development.

Agency/Operating Unit :

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0070

Dated: June 18, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

# **CENTRAL OFFICE**

#### **DEFICIENT ITEMS (TO)**

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Allount
200000200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	199,675.81
National Household	Central Office		50202010-00	Training Expenses	23,856.00
Targeting System for Poverty			50203010-00	Office Supplies Expenses	91,483.00
Reduction			50203090-00	Gasoline, Oil and Lubricants Expenses	62,243.00
			50203210-03	Semi Expendable - ICT Equipment	92,052.00
1			50203210-99	Semi Expendable - Other Machinery Equipment	16,800.00
			50205020-01	Telephone Expenses-Mobile	1,638.00
			50215030-00	Insurance Expenses	50,000.00
1				TOTAL T	537,747.81
4					

# SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	Class	Code	¹ Particular	•	Amount
200000200001000 National Household	0100000 Central Office	MOOE	50213050-03 50299020-00	RM - ICT Equipment Printing & Publication Expenses		(501,842.00) (25,900.00)
Targeting System for Poverty Reduction			50203220-01 50203210-02	Semi Expendable - Furniture & Fixtures Semi Expendable - Office Equipment		(9,500.00) (505,81)
			30203210-02	Ostii Experiossio - Olifice Equipment	TOTAL	(537,747.81)
				7	,	

Prepared by:

MARY JANES. MANUEL Supervising Administrative Officer

OIC - Budget Division for Special Projects, FMS
Special Order No. 118 series of 2024

Recommended by:

ATTY EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Agency/Operating Unit

Address

: Department of Social Welfare and Development

: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0060 Dated: June 14, 2024

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

**CENTRAL OFFICE** 

DEFICIENT ITEMS (TO)

December 14 - 40 date - 1 Decis etc	Bonnensibility Contor	Allotment	Obje	ct of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100300003000	100000	MOOE	50202010 00	Training Expenses	623,137.36
KALAHI CIDDS: Additional	Central Office		50203010 00 50203220 01	Office Supplies Expenses S.E Furniture & Fixtures	2,400.00 279,000.0
Financing - National Community Driven Development Project (AF- NCDDP) IBRD			50299030`00	Representation Expenses	19,700.00
				TOTAL	924,237.3

SOURCE ITEMS (FROM)

D	December 1	Allotment	Objec	ct of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100300003000  KALAHI CIDDS: Additional Financing - National Community Driven Develope: (AF-	100000 Central Office	MOOE	50211990 00	Other Professional Services	-924,237.36
NCDDP) IBRD			•	TOTÁL	-924,237.36

Prepared by:

MARY JANES. MANUEL
OIC, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD THISTINE R. ORDEN
Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Approved by:

EX GATCHALIAN

Agency/Operating Unit

Address

: Department of Social Welfare and Development

: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0061

Dated: June 14, 2024

**Funding Source** 

: Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies : RA 11936 Regular 2023 Continuing Appropriations

**CENTRAL OFFICE** 

DESICIENT ITEMS (TO)

Description ( Desirate	Deen engibility Contac	Allotment		Object of Expenditures			
Programs/Activities/ Projects	Responsibility Center	Class	Code		Particular	Amount	
310100300003000	100000	MOOE	50201010	00	Travel Expenses-Local	3,337,602.15	
	Central Office		50202010	00.	Training Expenses	39,979.76	
			50203010	00	Office Supplies Expenses	7,450.45	
KALAHI CIDDS: Additioinal			50204010	00	Water Expenses	19,127.92	
Financing National Community-			50204020	00	Electricity Expenses	259,591.73	
Driven. Development Project (AF-			50205020	01	Telephone Expenses-Mobile	554,395.28	
NCDDP) GOP			50205020	02	Telephone Expenses-Landline	5,640.60	
				•	TOTAL	4,223,787.8	

COLIDCE ITEMS (EDOM)

Programs/Activities/ Projects	Responsibility Center	Allotment		Amount	
		Class	Code	Particular	
310100300003000  KALAHI CIDDS: Additioinal Financing National Community- Driven. Development Project (AF- NCDDP) GOP	100000 Central Office	MOOE	50211990 50203220	 Other Professional Services S.E Furniture & Fixtures	-4,195,584.61 -28,203.28
				TOTAL	4,223,787.89

Prepared by:

MARY DAME S. MANUEL OIC, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINER. ORDEN Undersecretary for GASSG

Certified by:

Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-06-0062** 

Dated: June 14, 2024

**Funding Source** 

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies '

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

# **CENTRAL OFFICE**

### DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility Center	Allotment Class	Obje	Amount	
Projects			Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50201010 00 50202010 00	Travel Expenses-Local Training Expenses	242,739.60 2,409,509.00
				TOTAL	2,652,248.60

# SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment	Object	Amount	
Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at	100000 Central Office	MOOE	50211990 00 0	Other Professional Servi	ces -2,652,248.6
Masaganang Pamayanan (PAMANA) Program -					
Peace and Development Fund			٦	TOTAL	-2,652,248.6

Prepared by:

MARY JANE S. MANUEL

OIC, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary for GASS

Certified by:

Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

# MODIFICATION ADVICE NO. 2024-06-0063

Dated: June 14, 2024

**Funding Source** 

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations .

# **CENTRAL OFFICE**

**DEFICIENT ITEMS (TO)** 

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures			8
			Code		Particular	Amount
			•			
310100200002000	100000	MOOE	50201010	00		3,771,797.41
	Central Office		50211990	00	Other Professional Services	22,305,840.8
			50213040	01	RM - Buildings	965,476.85
(ALAHI CIDDS: Kapangyarihan at			50214990	00	Subsidies - Others	46,213,665.1
Kaunlaran sa Barangay			50299030	00	Representation Expenses	1,060,350.00
,			50299050	03	Rents - Motor Vehicles	200,000.00
					TOTAL	74,517,130.3

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object	Amount	
			Code	Particular	Amount
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50202010 00	Training Expenses	-74,517,130.30
			•	TOTAL	-74,517,130.30

Prepared by:

MARY JANE'S. MANUEL
OIC, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for GASSG

Certified by:

mung WAYNE C. BELIZAR

Director, 'Financial Management Service