

Advice for use of PS Allotment (APSA) NO. : APSA NO. 2024-06-0017

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Quarters Allowance- Civilian 50102070-01	4,500.00
			Mid-Year Bonus 50102160-01	1,672,308.00
TOTAL				1,676,808.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(1,676,808.00)
TOTAL				(1,676,808.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Overtime Pay 50102130-01	1,500.00
			Mid-Year Bonus 50102160-01	1,215.00
TOTAL				2,715.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(2,715.00)

TOTAL					(2,715.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Mid-Year Bonus 50102160-01	69,292.00	
			Overtime Pay 50102130-01	65,000.00	
TOTAL					134,292.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(134,292.00)	
TOTAL					(134,292.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Overtime Pay 50102130-01	100,000.00	
TOTAL					100,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(100,000.00)	
TOTAL					(100,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
320104100001000 Protective Services for Individuals and Families in Difficult Circumstances	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Overtime Pay 50102130-01	50,000.00	
TOTAL					50,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100001000 Protective Services for Individuals and Families in Difficult Circumstances	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(50,000.00)
TOTAL				(50,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Overtime Pay 50102130-01	250,000.00
			Mid-Year Bonus 50102160-01	42,490.00
TOTAL				292,490.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	Personnel Services (P.S.)	Salaries and Wages - Regular 50101010-01	(292,490.00)
TOTAL				(292,490.00)

Prepared by:


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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX T. GATCHALIAN
 Secretary

Date: **03 JUL 2024**

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Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0094

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	2,500,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080-00	20,485.00
			SE - Communication Equipment 50203210-07	8,150.00
			Other Supplies 50203990-00	500,000.00
			Telephone Expense - Mobile 50205020-01	12,306.00
			Subsidies-Others 50214990-00	234,000.00
			Advertising Expense 50299010-00	50,000.00
			Representation Expense 50299030-00	1,500,000.00
			Transportation & Delivery Expenses 50299040-00	25,000.00

			Other MOOE 50299990-99	300,000.00
TOTAL				5,149,941.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	(2,637,635.00)
			Scholarship Grants/ Expenses 50202020-00	(2,500,000.00)
			Postage and Courier Services 50205010-00	(12,306.00)
TOTAL				(5,149,941.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	2,500,000.00
			Training Expenses 50202010-00	1,000,000.00
			SE - Office Equipment 50203210-02	1,000,000.00
			SE - ICT Equipment 50203210-03	1,200,000.00
			SE - Furniture and Fixtures 50203220-01	2,200,000.00
			Electricity Expense 50204020-00	100,000.00
			Postage and Courier Services 50205010-00	5,655.00
			Telephone Expense -	2,000,000.00

			Mobile 50205020-01	
			Janitorial Services 50212020-00	100,000.00
			Security Services 50212030-00	150,000.00
			RM - Buildings 50213040-01	2,200,000.00
			RM - Other Structures 50213040-99	3,000,000.00
			RM - Machinery 50213050-01	500,000.00
			RM - Motor Vehicle 50213060-01	367,000.00
			RM-SE Office Equipt 50213210-02	30,000.00
			RM-SE Other Machinery & Equipt 50213210-99	1,250,000.00
			RM-SE Furniture and Fixtures 50213220-01	100,000.00
			Other Subscription Expenses 50299070-99	6,297,345.00
TOTAL				24,000,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Internet Subscription 50205030-00	(6,000,000.00)
			Other Professional Services 50211990-00	(18,000,000.00)

TOTAL	(24,000,000.00)
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DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Fidelity Bond 50215020-00	52,500.00
TOTAL				52,500.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(52,500.00)
TOTAL				(52,500.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	700,000.00
			Training Expenses 50202010-00	500,000.00
			SE - ICT Equipment 50203210-03	146,368.00
			RM - Motor Vehicle 50213060-01	155,288.10
			Fidelity Bond 50215020-00	52,500.00
			Advertising Expense 50299010-00	50,000.00
			ICT Software Subscription 50299070-01	24,163.00
TOTAL				1,628,319.10

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
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PROJECTS	CENTER		EXPENDITURES	
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(1,628,319.10)
TOTAL				(1,628,319.10)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	1,200,000.00
			Travel-Foreign 50201020-00	650,000.00
			Office Supplies 50203010-00	106,315.59
			Other Supplies 50203990-00	26,840.00
TOTAL				1,983,155.59

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Consultancy Services 50211030-02	(983,155.59)
			Other Professional Services 50211990-00	(1,000,000.00)
TOTAL				(1,983,155.59)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100005000 Enhanced Partnership Against Hunger and Poverty	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	2,400,000.00
			SE - ICT Equipment 50203210-03	17,500.00
			RM - Buildings 50213040-01	10,000.00

			Printing & Publication Expenses 50299020-00	2,950.00
TOTAL				2,430,450.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100005000 Enhanced Partnership Against Hunger and Poverty	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(1,000,000.00)
			Representation Expense 50299030-00	(44,480.00)
			Advertising Expense 50299010-00	(13,970.00)
			Janitorial Services 50212020-00	(120,000.00)
			Other Professional Services 50211990-00	(1,200,000.00)
			Fuel, Oil and Lubricants 50203090-00	(45,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080-00	(7,000.00)
TOTAL				(2,430,450.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	25,000,000.00
			Office Supplies 50203010-00	15,000,000.00
			SE - Office Equipment 50203210-02	450,000.00

		SE - ICT Equipment 50203210-03	2,400,000.00
		SE - Furniture and Fixtures 50203220-01	476,000.00
		Other Supplies 50203990-00	121,063.50
		Telephone Expense - Mobile 50205020-01	10,000,000.00
		Other Professional Services 50211990-00	85,000,000.00
		RM-SE ICT Equipt 50213210-03	17,312.26
		Fidelity Bond 50215020-00	500,000.00
		Representation Expense 50299030-00	2,000,000.00
		Other MOOE 50299990-99	500,000.00
TOTAL			141,464,375.76

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(126,432,823.67)
			Fuel, Oil and Lubricants 50203090-00	(31,552.09)
			Training Expenses 50202010-00	(15,000,000.00)
TOTAL				(141,464,375.76)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Office Supplies 50203010-00	250,000.00
			Fuel, Oil and Lubricants 50203090-00	50,000.00
			SE - Other Machinery & Equipment 50203210-99	125,000.00
			SE - Furniture and Fixtures 50203220-01	150,000.00
			RM - Buildings 50213040-01	1,500,000.00
			Wage/Labor 50216010-00	300,000.00
TOTAL				2,375,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(2,375,000.00)
TOTAL				(2,375,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	3,700,000.00
			SE - ICT Equipment 50203210-03	135,260.00
			SE - Other Machinery & Equipment 50203210-99	31,000.00

			Awards/ Rewards Expenses 50206010-01	120,000.00
			Prizes 50206020-00	119,980.00
			Transportation & Delivery Expenses 50299040-00	1,500,000.00
TOTAL				5,606,240.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Consultancy Services 50211030-02	(3,600,240.00)
			Other Professional Services 50211990-00	(2,000,000.00)
			Other MOOE 50299990-99	(6,000.00)
TOTAL				(5,606,240.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Printing & Publication Expenses 50299020-00	60,000.00
TOTAL				60,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(60,000.00)
TOTAL				(60,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100002000	200010100000	Maintenance & Other	Telephone Expense -	9,000.00

Implementation of RA 10868 Or The Centenarian Act of 2016	DSWD-Central Office	Operating Expenses (MOOE)	Mobile 50205020-01	
TOTAL				9,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100002000 Implementation of RA 10868 Or The Centenarian Act of 2016	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(9,000.00)
TOTAL				(9,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100001000 Protective Services for Individuals and Families in Difficult Circumstances	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	5,000,000.00
			Office Supplies 50203010-00	100,000.00
			SE - Office Equipment 50203210-02	3,000,000.00
			SE - ICT Equipment 50203210-03	5,000,000.00
			SE - Communication Equipment 50203210-07	1,000,000.00
			SE - Medical Equipment 50203210-10	65,000.00
			SE - Furniture and Fixtures 50203220-01	40,000,000.00
			Other Supplies 50203990-00	3,500,000.00
			Electricity Expense 50204020-00	500,000.00

			Extra-ordinary and Misc Expenses (EME) 50210030-00	50,000.00
			RM - Buildings 50213040-01	5,000,000.00
			RM - Motor Vehicle 50213060-01	4,000,000.00
			Fidelity Bond 50215020-00	1,000,000.00
			Insurance Expenses 50215030-00	1,000,000.00
			Wage/Labor 50216010-00	7,000,000.00
			Representation Expense 50299030-00	250,000.00
			Rents - Buildings and Structures 50299050-01	3,000,000.00
			Rent-Motor Vehicle 50299050-03	5,000,000.00
TOTAL				84,465,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100001000 Protective Services for Individuals and Families in Difficult Circumstances	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(6,000,000.00)
			Subsidies-Others 50214990-00	(73,965,000.00)
			Other MOOE 50299990-99	(4,500,000.00)
TOTAL				(84,465,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street Families and IP's Esp. Bajaus	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	51,661.00
			Training Expenses 50202010-00	109,000.00
			Telephone Expense - Mobile 50205020-01	1,800.00
TOTAL				162,461.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street Families and IP's Esp. Bajaus	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Representation Expense 50299030-00	(13,148.00)
			Other MOOE 50299990-99	(7,852.00)
			Other Professional Services 50211990-00	(141,461.00)
TOTAL				(162,461.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200002000 Bangsamoro Umpungan Sa Nutrisyon	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	2,500,000.00
			Training Expenses 50202010-00	4,000,000.00
			Fuel, Oil and Lubricants 50203090-00	250,000.00
			SE - ICT Equipment 50203210-03	450,000.00
			SE - Furniture and Fixtures	150,000.00

			50203220-01	
			Other Supplies 50203990-00	725,000.00
			Other Professional Services 50211990-00	750,000.00
			RM - Buildings 50213040-01	500,000.00
			Printing & Publication Expenses 50299020-00	125,000.00
			Rent-Motor Vehicle 50299050-03	190,500.00
			Other MOOE 50299990-99	120,000.00
TOTAL				9,760,500.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200002000 Bangsamoro Umpungan Sa Nutrisyon	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Rents - Buildings and Structures 50299050-01	(200,000.00)
			Subsidies-Others 50214990-00	(9,560,500.00)
TOTAL				(9,760,500.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200005000 Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	SE - ICT Equipment 50203210-03	16,290.00
			Other Professional Services 50211990-00	6,000,000.00
			Rent-Motor Vehicle 50299050-03	500,000.00

TOTAL				6,516,290.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200005000 Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(6,516,290.00)
TOTAL				(6,516,290.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200006000 Ayuda sa Kapos Ang Kita Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	52,000,000.00
			Office Supplies 50203010-00	18,000,000.00
			Fuel, Oil and Lubricants 50203090-00	10,000,000.00
			SE - Office Equipment 50203210-02	1,200,000.00
			SE - ICT Equipment 50203210-03	2,500,000.00
			Other Professional Services 50211990-00	250,000,000.00
			Security Services 50212030-00	500,000.00
			Fidelity Bond 50215020-00	15,000,000.00
			Insurance Expenses 50215030-00	1,200,000.00
			Representation Expense	8,000,000.00

			50299030-00	
			Rent-Motor Vehicle 50299050-03	26,000,000.00
TOTAL				384,400,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200006000 Ayuda sa Kapos Ang Kita Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(384,400,000.00)
TOTAL				(384,400,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Fuel, Oil and Lubricants 50203090-00	7,500,000.00
			SE - ICT Equipment 50203210-03	1,600,000.00
			SE - Furniture and Fixtures 50203220-01	182,651.55
			Other Supplies 50203990-00	550,000.00
			Janitorial Services 50212020-00	8,000,000.00
			Security Services 50212030-00	8,000,000.00
			RM - Buildings 50213040-01	1,600,000.00
			RM - Motor Vehicle 50213060-01	250,000.00
			Subsidies-Others 50214990-00	8,085,000.00

			Advertising Expense 50299010-00	270,000.00
			Representation Expense 50299030-00	1,250,000.00
TOTAL				37,287,651.55

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(4,457,587.25)
			Other Professional Services 50211990-00	(28,094,764.48)
			Training Expenses 50202010-00	(4,735,299.82)
TOTAL				(37,287,651.55)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100002000 National Resource Operation	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	1,000,000.00
			Travel-Foreign 50201020-00	100,000.00
			Office Supplies 50203010-00	150,000.00
			Fidelity Bond 50215020-00	100,000.00
			Representation Expense 50299030-00	50,000.00
TOTAL				1,400,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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330100100002000 National Resource Operation	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(1,400,000.00)
TOTAL				(1,400,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	4,500,000.00
			Office Supplies 50203010-00	560,000.00
			Welfare Goods Expenses 50203060-00	3,000,000.00
			SE - ICT Equipment 50203210-03	740,000.00
			SE - Furniture and Fixtures 50203220-01	150,000.00
			Other Supplies 50203990-00	1,863,291.00
			RM - Motor Vehicle 50213060-01	400,000.00
			Wage/Labor 50216010-00	4,951,640.00
			Transportation & Delivery Expenses 50299040-00	4,000,000.00
			Rents - Buildings and Structures 50299050-01	1,348,825.42
Other MOOE 50299990-99	301,844.08			
TOTAL				21,815,600.50

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(20,513,600.50)
			SE - Other Machinery & Equipment 50203210-99	(2,000.00)
			SE - Office Equipment 50203210-02	(500,000.00)
			Fuel, Oil and Lubricants 50203090-00	(800,000.00)
TOTAL				(21,815,600.50)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Telephone Expense - Mobile 50205020-01	50,000.00
			Representation Expense 50299030-00	100,000.00
			Rent-Motor Vehicle 50299050-03	100,000.00
TOTAL				250,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(200,000.00)
			Postage and Courier Services 50205010-00	(50,000.00)
TOTAL				(250,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
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PROJECTS	CENTER		EXPENDITURES	
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Advertising Expense 50299010-00	250,000.00
			RM - Office Equipment 50213050-02	50,000.00
TOTAL				300,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(300,000.00)
TOTAL				(300,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	48,360.00
TOTAL				48,360.00

SOURCE ITEMS:

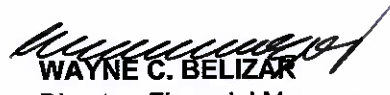
PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	(48,360.00)
TOTAL				(48,360.00)

Prepared by:



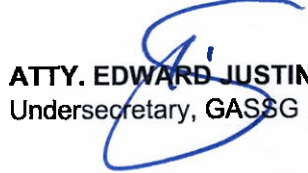
MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

Certified by:



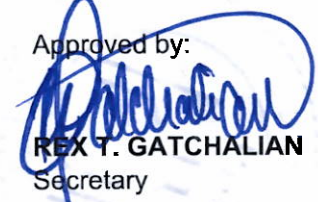
WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:



ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:



REX T. GATCHALIAN
Secretary

Date: 03 JUL 2024

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Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0094

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund
 Legal Basis: SARO-BMB-B-24-0000652, National Disaster Risk Reduction and Management Fund (Calamity Fund), RA 11975

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Office Supplies 50203010-00	100,000.00
			Fidelity Bond 50215020-00	200,000.00
TOTAL				300,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Rent-Motor Vehicle 50299050-03	(300,000.00)
TOTAL				(300,000.00)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

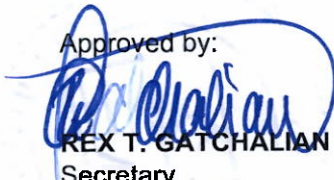
Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX T. GATCHALIAN
 Secretary

Date: 03 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0094

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund
 Legal Basis: SARO-BMB-B-24-0002463, National Disaster Risk Reduction and Management Fund (Calamity Fund), RA 11975

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	4,555,856.00
			Rents - Buildings and Structures 50299050-01	10,268,300.00
			Transportation & Delivery Expenses 50299040-00	28,439,282.12
			Representation Expense 50299030-00	1,500.00
			Other Supplies 50203990-00	6,954,446.80
			SE - Furniture and Fixtures 50203220-01	539,500.00
			SE - Other Machinery & Equipment 50203210-99	720,000.00
			Fuel, Oil and Lubricants 50203090-00	500,000.00
			Welfare Goods Expenses 50203060-00	650,000,000.00

			Other MOOE 50299990-99	2,746,000.00
TOTAL				704,724,884.92

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(704,724,884.92)
TOTAL				(704,724,884.92)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

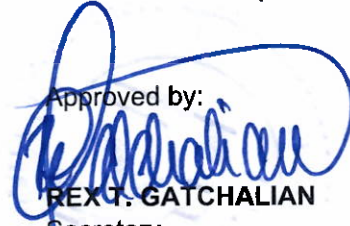
Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REXT. GATCHALIAN
 Secretary

Date: 03 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0094

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund
 Legal Basis: SARO-BMB-B-24-0001424,National Disaster Risk Reduction and Management Fund(Calamity Fund), RA 11975

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	1,254,000.00
			Rent-Motor Vehicle 50299050-03	18,000.00
			Rents - Buildings and Structures 50299050-01	22,825,111.56
			Transportation & Delivery Expenses 50299040-00	218,400.00
			Wage/Labor 50216010-00	1,714,500.00
			Other Supplies 50203990-00	984,460.00
			Fuel, Oil and Lubricants 50203090-00	140,000.00
			Welfare Goods Expenses 50203060-00	127,138,859.66
			Office Supplies 50203010-00	10,000.00
			Other MOOE 50299990-99	954,800.00

TOTAL	155,258,131.22
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SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(155,258,131.22)
TOTAL				(155,258,131.22)

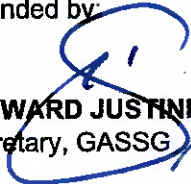
Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX T. GATCHALIAN
 Secretary

Date: 03 JUL 2024

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Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0094

Date: June 21, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund
 Legal Basis: SARO-BMB-B-24-004086, National Disaster Risk Reduction and Management Fund (Calamity Fund), RA 11975

DSWD-Central Office

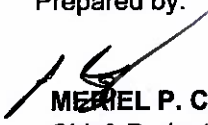
DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Welfare Goods Expenses 50203060-00	325,000,000.00
			Other Supplies 50203990-00	7,500,000.00
TOTAL				332,500,000.00

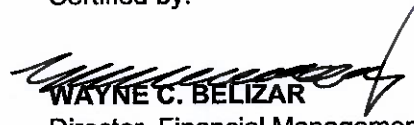
SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subsidies-Others 50214990-00	(332,500,000.00)
TOTAL				(332,500,000.00)

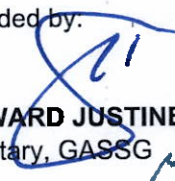
Prepared by:


MERVEL P. CASTILLO
 Chief, Budget Division for Regular Programs


Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX T. GATCHALIAN
 Secretary
 Date: **03 JUL 2024**

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Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0067

Date: June 18, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: General Appropriations Act FY 2023

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Telephone Expense - Landline 50205020-02	18,663.15
			SE - ICT Equipment 50203210-03	1,014,732.00
			Electricity Expense 50204020-00	633,589.67
			Other Professional Services 50211990-00	786,588.23
			RM - ICT Equipment 50213050-03	2,700.00
			Representation Expense 50299030-00	164,780.00
			Office Supplies 50203010-00	88,358.00
			Janitorial Services 50212020-00	2,496.96
			Travel-Local 50201010-00	210,098.67
TOTAL				2,922,006.68

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/	RESPONSIBILITY	ALLOTMENT CLASS	OBJECT OF	AMOUNT
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PROJECTS	CENTER		EXPENDITURES	
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Subscription Expenses 50299070-00	(2,922,006.68)
TOTAL				(2,922,006.68)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	727,999.24
TOTAL				727,999.24

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Office Supplies 50203010-00	(35,718.86)
			Travel-Local 50201010-00	(73,147.11)
			Training Expenses 50202010-00	(434,732.68)
			Water Expense 50204010-00	(60,000.00)
			Telephone Expense - Landline 50205020-02	(10,130.18)
			Printing & Publication Expenses 50299020-00	(92,863.81)
			Representation Expense 50299030-00	(21,406.60)
TOTAL				(727,999.24)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
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200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	2,922,603.44
TOTAL				2,922,603.44

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other MOOE 50299990-99	(5,116.57)
			Rent-Motor Vehicle 50299050-03	(36,824.00)
			Representation Expense 50299030-00	(293,461.96)
			Printing & Publication Expenses 50299020-00	(89,120.50)
			Advertising Expense 50299010-00	(142,818.00)
			Subsidies-Others 50214990-00	(986,641.00)
			Travel-Local 50201010-00	(122,721.59)
			Training Expenses 50202010-00	(680,889.33)
			Office Supplies 50203010-00	(222,872.92)
			Medical, Dental and Laboratory Supplies Expenses 50203080-00	(820.00)
			SE - ICT Equipment 50203210-03	(123,224.00)
Other Supplies	(40,480.59)			

			50203990-00	
			Telephone Expense - Mobile 50205020-01	(120,727.68)
			RM - Furnitures & Fixtures 50213070-00	(5,000.00)
			Telephone Expense - Landline 50205020-02	(36,989.85)
			Extra-ordinary and Misc Expenses (EME) 50210030-00	(14,895.45)
TOTAL				(2,922,603.44)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	27,811.32
			Representation Expense 50299030-00	19,100.00
			Electricity Expense 50204020-00	74,477.93
			Telephone Expense - Landline 50205020-02	3,752.10
			Training Expenses 50202010-00	541,215.78
TOTAL				666,357.13

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(666,357.13)

TOTAL	(666,357.13)
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DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100005000 Enhanced Partnership Against Hunger and Poverty	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	67,859.08
			Other Professional Services 50211990-00	623,291.66
			Representation Expense 50299030-00	17,550.00
TOTAL				708,700.74

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100005000 Enhanced Partnership Against Hunger and Poverty	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	(477,808.68)
			Office Supplies 50203010-00	(4,990.00)
			Water Expense 50204010-00	(10,725.00)
			Telephone Expense - Mobile 50205020-01	(12,096.00)
			RM-SE Furniture and Fixtures 50213220-01	(95,000.00)
			Rent-Motor Vehicle 50299050-03	(60,000.00)
			Other MOOE 50299990-99	(48,048.00)
			Internet Subscription 50205030-00	(33.06)
TOTAL				(708,700.74)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	5,550,916.77
			Other Professional Services 50211990-00	4,518,534.00
			Travel-Local 50201010-00	140,200.19
			SE - ICT Equipment 50203210-03	64,487.59
			Water Expense 50204010-00	10,830.16
			Telephone Expense - Mobile 50205020-01	25,218.00
			Telephone Expense - Landline 50205020-02	2,820.30
			Janitorial Services 50212020-00	881.28
			RM - Buildings 50213040-01	999,999.44
			RM-SE ICT Equip 50213210-03	336,380.00
Representation Expense 50299030-00	78,020.00			
TOTAL				11,728,287.73

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses	SE - Office Equipment 50203210-02	(150,000.00)

Livelihood Program		(MOOE)	Subsidies-Others 50214990-00	(11,426,916.24)
			Electricity Expense 50204020-00	(151,371.49)
TOTAL				(11,728,287.73)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	311,021.85
			Telephone Expense - Mobile 50205020-01	27,000.00
TOTAL				338,021.85

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Postage and Courier Services 50205010-00	(201,668.88)
			Travel-Local 50201010-00	(136,352.97)
TOTAL				(338,021.85)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street Families and IP's Esp. Bajaus	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	1,208,854.08
TOTAL				1,208,854.08

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(882,826.53)

Children, Street Families and IP's Esp. Bajaus			Other MOOE 50299990-99	(326,027.55)
TOTAL				(1,208,854.08)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200002000 Bangsamoro Umpungan Sa Nutrisyon	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	2,258.00
TOTAL				2,258.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200002000 Bangsamoro Umpungan Sa Nutrisyon	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Representation Expense 50299030-00	(2,258.00)
TOTAL				(2,258.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200004000 Social Protection Program for Adolescent Mothers and Their Children	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	343,937.30
TOTAL				343,937.30

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200004000 Social Protection Program for Adolescent Mothers and Their Children	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	(343,937.30)
TOTAL				(343,937.30)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	180,404.56

TOTAL	180,404.56
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SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(128,017.97)
			Subsidies-Others 50214990-00	(2,296.09)
			SE - ICT Equipment 50203210-03	(44,607.64)
			Office Supplies 50203010-00	(5,482.86)
TOTAL				(180,404.56)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	33,730,371.35
			Subsidies-Others 50214990-00	1,331,329.41
			Janitorial Services 50212020-00	278,826.98
			Insurance Expenses 50215030-00	5,739,922.88
TOTAL				41,080,450.62

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Consultancy Services 50211030-02	(50,000.00)
			Security Services 50212030-00	(455,266.22)
			RM - ICT Equipment	(498,600.00)

50213050-03	
RM - Medical Equipment 50213050-11	(150,000.00)
RM - Motor Vehicle 50213060-01	(38,039.85)
RM - Other Transportation Vehicle 50213060-99	(50,000.00)
Taxes,Duties & Licenses 50215010-00	(345,000.00)
Fidelity Bond 50215020-00	(177,006.12)
Advertising Expense 50299010-00	(674,406.16)
Printing & Publication Expenses 50299020-00	(172,991.32)
Representation Expense 50299030-00	(682,188.73)
Rents - Buildings and Structures 50299050-01	(274,000.00)
Rent-Motor Vehicle 50299050-03	(1,556,630.18)
Subscription Expenses 50299070-00	(300,000.00)
RM - Office Equipment 50213050-02	(137,650.00)

Internet Subscription 50205030-00	(68,184.20)
Telephone Expense - Landline 50205020-02	(102,096.31)
Telephone Expense - Mobile 50205020-01	(328,791.71)
Medical, Dental and Laboratory Supplies Expenses 50203080-00	(578,634.50)
Drugs and Medicines Expenses 50203070-00	(110,000.00)
Welfare Goods Expenses 50203060-00	(31,214,792.82)
Accountable Forms Expenses 50203020-00	(30,000.00)
Office Supplies 50203010-00	(134,550.14)
Training Expenses 50202010-00	(116,236.50)
Travel-Foreign 50201020-00	(450,000.00)
Travel-Local 50201010-00	(495,261.10)
Fuel, Oil and Lubricants 50203090-00	(717,199.72)
SE - Machinery 50203210-01	(120,168.74)

			SE - Office Equipment 50203210-02	(216,599.00)
			Postage and Courier Services 50205010-00	(13,402.00)
			Electricity Expense 50204020-00	(8,912.00)
			Water Expense 50204010-00	(105,664.01)
			Other Supplies 50203990-00	(256,639.47)
			SE - Furniture and Fixtures 50203220-01	(116,575.70)
			SE - Other Machinery & Equipment 50203210-99	(105,467.15)
			SE - Printing Equipment 50203210-11	(62,000.00)
			SE - ICT Equipment 50203210-03	(167,496.97)
TOTAL				(41,080,450.62)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Awards/ Rewards Expenses 50206010-01	50,000.00
TOTAL				50,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing,	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(50,000.00)

Accreditation and Monitoring Services				
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TOTAL				(50,000.00)
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DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	5,256.00
			Telephone Expense - Mobile 50205020-01	3,000.00
			Representation Expense 50299030-00	49,500.00
TOTAL				57,756.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	(5,256.00)
			Other Supplies 50203990-00	(3,000.00)
			Other Professional Services 50211990-00	(49,500.00)
TOTAL				(57,756.00)

Prepared by:


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Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX T. GATCHALIAN
Secretary

Date: 03 JUL 2024

This is a system generated document
Date and time generated: June 21, 2024 05:07:56 PM

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0066

Dated: June 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50205010-00	Postage and Deliveries	158,532.50
				TOTAL	158,532.50
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50203220-01	SE-Furniture & Fixtures	302,812.80
			50299050-01	Rents - Buildings & Structures	450,000.00
				TOTAL	752,812.80
200000100004000 Formulation of Policies and Plans	100000 Central Office	MOOE	50203990-00	Other Supplies Expenses	25,000.00
				TOTAL	25,000.00
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50202010-00	Training Expenses	594,600.00
			50203010-00	Office Supplies Expenses	428,155.92
			50203210-02	SE-Office Equipment	114,789.75
			50203210-03	SE-ICT Equipment	1,534,082.00
			50203990-00	Other Supplies Expenses	281,678.00
			50213050-02	RM - Office Equipment	550.34
			50212020-00	Janitorial Services	171,209.94
			50213210-02	RM-SE-Office Equipment	33,000.00
			50215020-00	Fidelity Bond Premiums	15,000.00
			50299030-00	Representation Expenses	26,500.00
	TOTAL	3,199,565.95			
320102100001000 Supplementary Feeding Program (SFP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	39,407.81
			50202010-00	Training Expenses	12,694.19
			50203990-00	Other Supplies Expenses	6,060.00
				TOTAL	58,162.00
330100200002000 PAyapa at MAsaganang PamayaNAn LGU Led Program	100000 Central Office	MOOE	50202010-00	Training Expenses	2,988,631.00
			50203010-00	Office Supplies Expenses	349,356.25
			50203210-02	SE-Office Equipment	399,370.00
			50299990-99	Other MOOE	285,400.00
	TOTAL	4,022,757.25			
320104200001000 Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	78,080.00
			50211990-00	Other Professional Services	15,696.00
			50214990-00	Subsidies - Others	1,000.00
				TOTAL	94,776.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	10,165.96
			50203210-99	SE-Other Machinery Equipment	9,817.40
			50214990-00	Subsidies - Others	8,677,650.93
				TOTAL	8,697,634.29

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	81,204.16
			50202010-00	Training Expenses	51,398.00
			50203210-03	SE-ICT Equipment	75,000.00
			50205020-01	Telephone Expenses-Mobile	42,800.00
			50299020-00	Printing & Publication Expenses	23,040.00
			50299030-00	Representation Expenses	100,000.00
			TOTAL	383,442.16	
330100100003000 Quick Response Fund (QRF)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	8,331.55
			50299040-00	Transportation and Delivery Expenses	2,868,023.45
				TOTAL	2,876,355.00
330100100003000 SARO-BMB-B-23-0022292 DTD. August 14, 2023	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	59,179.30
			50299040-00	Transportation and Delivery Expenses	2,591,145.00
				TOTAL	2,650,324.30
GRAND TOTAL					22,919,362.25

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50202020-00	Scholarship Expenses	(158,532.50)
				TOTAL	(158,532.50)
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50213040-99	RM - Other Structures	(19,156.60)
			50213050-99	RM - Other Machinery and Equipment	(31,020.00)
			50299070-01	Subscription Expenses-ICT Software	(702,636.20)
				TOTAL	(752,812.80)
200000100004000 Formulation of Policies and Plans	100000 Central Office	MOOE	50299020-00	Printing & Publication Expenses	(25,000.00)
				TOTAL	(25,000.00)
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(1,315,508.24)
			50203220-01	SE-Other Machinery Equipment	(5,250.00)
			50203220-01	SE-Furniture & Fixtures	(45,200.00)
			50205020-01	Telephone Expenses-Mobile	(70,200.00)
			50211990-00	Other Professional Services	(1,523,075.62)
			50213060-01	RM - Motor Vehicle	(550.34)
			50299020-00	Printing & Publication Expenses	(51,181.75)
			50299050-03	Rents - Motor Vehicles	(68,600.00)
			50299990-99	Other MOOE	(120,000.00)
	TOTAL	(3,199,565.95)			
320102100001000 Supplementary Feeding Program (SFP)	100000 Central Office	MOOE	50205030-00	Internet Expenses	(28,509.00)
			50214990-00	Subsidies - Others	(8,717.00)
			50299030-00	Representation Expenses	(20,936.00)
			TOTAL	(58,162.00)	
330100200002000 PAyapa at MASaganang PamayanaNAn LGU Led Program	100000 Central Office	MOOE	50211990-00	Other Professional Services	(676,000.00)
			50214990-00	Subsidies - Others	(3,303,557.25)
			50215030-00	Insurance Expenses	(43,200.00)
				TOTAL	(4,022,757.25)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200001000 Comprehensive Proj. for Street Children, Street Families & Ips - Esp. Badjaus	100000 Central Office	MOOE	50202010-00	Training Expenses	(94,776.00)
				TOTAL	(94,776.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(19,983.36)
			50299050-01	Rents - Buildings & Structures	(8,677,650.93)
				TOTAL	(8,697,634.29)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(154,505.76)
			50204010-00	Water Expenses	(3,387.32)
			50211990-00	Other Professional Services	(41,082.85)
			50215010-00	Taxes, Duties and Licenses	(13,300.00)
			50299990-99	Other MOOE	(171,166.23)
				TOTAL	(383,442.16)
330100100003000 Quick Response Fund (QRF)	100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(2,876,355.00)
				TOTAL	(2,876,355.00)
330100100003000 SARO-BMB-B-23-0022292 DTD. August 14, 2023	100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(2,650,324.30)
				TOTAL	(2,650,324.30)
				GRAND TOTAL	(22,919,362.25)

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Approved by:

REX GATCHALIAN
Secretary, DSWD

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0092
Dated: June 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50202020-00	Scholarship Expenses	104,314.00
			50206010-01	Awards/Rewards Expense	50,000.00
			50211990-00	Other Professional Services	45,495,333.98
			50218010-00	Labor and Wages	425,500.00
			50299030-00	Representation Expenses	1,167,631.50
			TOTAL		47,242,779.48

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50202010-00	Training Expenses	(104,314.00)
			50299990-99	Other MOOE	(50,000.00)
			50299220-00	Bank Transaction Fee	(45,920,833.98)
			50299050-01	Rents - Buildings & Structures	(1,167,631.50)
			TOTAL		(47,242,779.48)

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 OIC - Budget Division for Special Projects, FMS
 Special Order No. 118 series of 2024

Certified by:


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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary
03 JUL 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2024-06-0093

Dated: June 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50216010-00	Labor and Wages	130,077.61
			50299990-99	Other MOOE	3,000.00
			TOTAL		133,077.61

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50299010-00	Advertising Expense	(133,077.61)
			TOTAL		(133,077.61)

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 Special Order No. 118 series of 2024

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REX GATCHALIAN
 Secretary

03 JUL 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2024-06-0084
Dated: June 14, 2024

Funding Source : Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
3.101E+14 KALAHÍ CIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	1,586,084.81
			50202010 00	Training Expenses	4,064,510.28
			50211990 00	Other Professional Services	4,878,208.71
			50213040 01	RM - Buildings	200,000.00
			50213050 02	RM - Office Equipment	300,000.00
			50215020 00	Fidelity Bond Premiums	52,735.00
			50289030 00	Representation Expenses	137,200.00
TOTAL					11,218,738.80

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
3.101E+14 KALAHÍ CIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-11,218,738.80
TOTAL					-11,218,738.80

Note: SARO No. BMB-B-24-0000204 dated February 2, 2024


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Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 204-06-0083
 Dated: June 14, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHY CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT	100000	MOOE	50211990 00	Other Professional Services	1,125,810.04
TOTAL					1,125,810.04

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHY CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50204020 00	Electricity Expenses	-1,125,810.04
TOTAL					-1,125,810.04

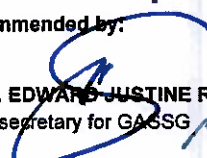
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 Undersecretary for GASG

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0085
 Dated: June 14, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000	MOOE	50214990 00	Subsidies - Others	26,364,950.00
	Central Office		50299010 00	Advertising Expense	53,000.00
			50299050 01	Rents - Buildings & Structures	245,000.00
			50299990 99	Other MOOE	72,400.00
TOTAL					<u>26,735,350.00</u>

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50211990 00	Other Professional Services	-26,735,350.00
TOTAL					<u>-26,735,350.00</u>

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MODIFICATION ADVICE NO. 2024-06-0086
 Dated: June 14, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Cen	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50202010 00	Training Expenses	5,623,837.97
			50203010 00	Office Supplies Expenses	6,617,385.48
			50203090 00	Gasoline, Oil and Lubricants Expenses	2,819,000.00
			50203210 03	Semi Expandable ICT Equipment	2,980,000.00
			50299020 00	Printing & Publication Expenses	21,674,625.00
			50299030 00	Representation Expenses	6,934,970.00
50299990 99	Other MOOE	3,250,800.00			
TOTAL					49,900,618.45

SOURCE ITEMS

Programs/Activities/ Projects	Responsibility Cen	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-49,900,618.45
TOTAL					-49,900,618.45

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MODIFICATION ADVICE NO. 2024-06-0087
Dated: June 14, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 Current Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	163,807.50
			50203220 01	Furniture & Fixtures	235,000.00
			50211990 00	Other Professional Services	5,273,136.00
			50299030 00	Representation Expenses	64,450.00
			50299050 03	Rents - Motor Vehicles	168,000.00
TOTAL					5,904,393.50

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300004000 Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50211030 00	Consultancy Services	(5,904,393.50)
TOTAL					-5,904,393.50

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MODIFICATION ADVICE NO. 2024-06-0069
Dated: June 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	6,520,022.29
			50202010-00	Training Expenses	86,854.20
			50211990-00	Other Professional Services	138,847,160.15
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203210-03	Semi Expendable - ICT Equipment	(90,824,786.09)
			50214990-00	Subsidies - Others	(50,894,701.00)
			50216010-00	Labor and Wages	(2,686,480.37)
			50299010-00	Advertising Expense	(205,595.00)
			50299020-00	Printing & Publication Expenses	(159,652.00)
			50299040-00	Transportation and Delivery Expenses	(295,450.00)
			50299050-03	Rents - Motor Vehicles	(258,000.00)
			50299990-99	Other MOOE	(129,372.18)
TOTAL			(145,454,036.64)		

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MODIFICATION ADVICE NO. 2024-06-0070
 Dated: June 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	199,675.81
			50202010-00	Training Expenses	23,856.00
			50203010-00	Office Supplies Expenses	91,483.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	62,243.00
			50203210-03	Semi Expendable - ICT Equipment	92,052.00
			50203210-99	Semi Expendable - Other Machinery Equipment	16,800.00
			50205020-01	Telephone Expenses-Mobile	1,638.00
50215030-00	Insurance Expenses	50,000.00			
				TOTAL	537,747.81

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50213050-03	RM - ICT Equipment	(501,842.00)
			50299020-00	Printing & Publication Expenses	(25,900.00)
			50203220-01	Semi Expendable - Furniture & Fixtures	(9,500.00)
			50203210-02	Semi Expendable - Office Equipment	(505.81)
				TOTAL	(537,747.81)

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MODIFICATION ADVICE NO. 2024-06-0060
 Dated: June 14, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHI CIDDS: Additional Financing - National Community Driven Development Project (AF-NCDDP) IBRD	100000 Central Office	MOOE	50202010 00	Training Expenses	623,137.36
			50203010 00	Office Supplies Expenses	2,400.00
			50203220 01	S.E Furniture & Fixtures	279,000.00
			50299030 00	Representation Expenses	19,700.00
TOTAL					924,237.36

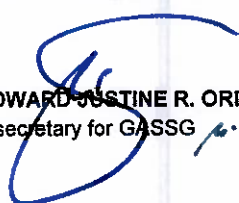
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHI CIDDS: Additional Financing - National Community Driven Development Project (AF-NCDDP) IBRD	100000 Central Office	MOOE	50211990 00	Other Professional Services	-924,237.36
TOTAL					-924,237.36

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MODIFICATION ADVICE NO. 2024-06-0061
Dated: June 14, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAH I C I D D S: Additional Financing National Community-Driven. Development Project (AF-NCDDP) GOP	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	3,337,602.15
			50202010 00	Training Expenses	39,979.76
			50203010 00	Office Supplies Expenses	7,450.45
			50204010 00	Water Expenses	19,127.92
			50204020 00	Electricity Expenses	259,591.73
			50205020 01	Telephone Expenses-Mobile	554,395.28
			50205020 02	Telephone Expenses-Landline	5,640.60
TOTAL					4,223,787.89


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAH I C I D D S: Additional Financing National Community-Driven. Development Project (AF-NCDDP) GOP	100000 Central Office	MOOE	50211990 00	Other Professional Services	-4,195,584.61
			50203220 01	S.E Furniture & Fixtures	-28,203.28
TOTAL					-4,223,787.89

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MODIFICATION ADVICE NO. 2024-06-0062

Dated: June 14, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	242,739.60
			50202010 00	Training Expenses	2,409,509.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50211990 00	Other Professional Services	-2,652,248.60
			TOTAL		

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MODIFICATION ADVICE NO. 2024-06-0063
 Dated: June 14, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	3,771,797.41
			50211990 00	Other Professional Services	22,305,840.85
			50213040 01	RM - Buildings	965,476.85
			50214990 00	Subsidies - Others	46,213,665.19
			50299030 00	Representation Expenses	1,060,350.00
			50299050 03	Rents - Motor Vehicles	200,000.00
TOTAL					<u>74,517,130.30</u>

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50202010 00	Training Expenses	-74,517,130.30
TOTAL					<u>-74,517,130.30</u>


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