

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-05-0015

Date: May 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CAR


DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|---|-------------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300014 Regional Office CAR | PS | Clothing/Uniform Allowance 50102040 01 | 45,000.00 |
| | | | Quarters Allowance Magna Carta Benefits for Public Social Workers 50102070 05 | 72,000.00 |
| | | | TOTAL | 117,000.00 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|--|--------------|
| 350100100001000 Provision of technical/advisory assistance and other related support services | 0300014 Regional Office CAR | PS | Salaries and Wages - Casual/Contractual 50101020 00 | (117,000.00) |
| | | | TOTAL | |

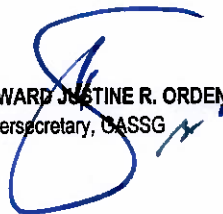
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Underscretary, CASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: 10 3 JUL 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-05-0071

Date: May 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|---|------------------|
| 320102100001000 Supplementary Feeding Program | 0300014 Regional Office CAR | MOOE | Medical, Dental and Laboratory Supplies Expenses 50203080 00 | 22,485.00 |
| | | | TOTAL | 22,485.00 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|---|--------------------|
| 320102100001000 Supplementary Feeding Program | 0300014 Regional Office CAR | MOOE | Other Maintenance and Operating Expenses 50299990 99 | (22,485.00) |
| | | | TOTAL | (22,485.00) |

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|--|-------------------|
| 320101100001000 Services for residential and center-based clients | 0300014 Regional Office CAR | MOOE | Labor and Wages 50216010 00 | 66,993.75 |
| | | | Rents - Land 50299050 02 | 1,600.00 |
| | | | Other Professional Services 50211990 00 | 14,222.82 |
| | | | Office Supplies Expenses 50203010 00 | 48,390.00 |
| | | | TOTAL | 131,206.57 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|--|---------------------|
| 320101100001000 Services for residential and center-based clients | 0300014 Regional Office CAR | MOOE | Training Expenses 50202010 00 | (29,550.00) |
| | | | Drugs and Medicines Expenses 50203070 00 | (25,000.00) |
| | | | Fuel, Oil and Lubricants Expenses 50203090 00 | (11,000.00) |
| | | | Other Supplies and Materials Expenses 50203990 00 | (28,424.00) |
| | | | Janitorial Services 50212020 00 | (6,545.41) |
| | | | Repair and Maintenance Motor Vehicle 50213060 01 | (30,687.16) |
| | | | TOTAL | (131,206.57) |

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|-----------------------------------|------------------|
| 320105100003000 Recovery and Reintegration Program for Trafficked Persons | 0300014 Regional Office CAR | MOOE | Traveling Expenses 50201010 00 | 9,725.00 |
| | | | Training Expenses 50202010 00 | 14,475.00 |
| | | | Mobile 50205020 01 | 800.00 |
| | | | TOTAL | 25,000.00 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|---------------------------------------|--------------------|
| 320105100003000 Recovery and Reintegration Program for Trafficked Persons | 0300014 Regional Office CAR | MOOE | Welfare Goods Expenses 50203060 00 | (25,000.00) |
| | | | TOTAL | (25,000.00) |

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|--|-------------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300014 Regional Office CAR | MOOE | Traveling Expenses 50201010 00 | 100,774.87 |
| | | | Training Expenses 50202010 00 | 150,000.00 |
| | | | Janitorial Services 50212020 00 | 15,592.62 |
| | | | Representation Expenses 50299030 00 | 67,242.00 |
| | | | TOTAL | 333,609.49 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|--|---------------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300014 Regional Office CAR | MOOE | Other Supplies and Materials Expenses 50203990 00 | (200,000.00) |
| | | | Drugs and Medicines Expenses 50203070 00 | (133,609.49) |
| | | | TOTAL | (333,609.49) |

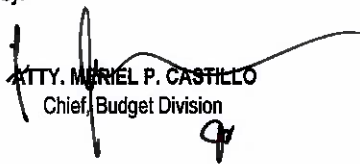
DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|---|--------------------------------|-----------------|--|-------------------|
| 310100100002000 Sustainable Livelihood Program | 0300014 Regional Office CAR | MOOE | Other Professional Services 50211990 00 | 415,090.80 |
| | | | Mobile 50205020 01 | 187,355.20 |
| | | | Subscription Expenses 50299070 00 | 50,000.00 |
| | | | TOTAL | 652,446.00 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|---|--------------------------------|-----------------|---|---------------------|
| 310100100002000 Sustainable Livelihood Program | 0300014 Regional Office CAR | MOOE | Rents - Buildings and Structures 50299050 01 | (544,896.00) |
| | | | Rents - Motor Vehicles 50299050 03 | (105,000.00) |
| | | | Representation Expenses 50299030 00 | (2,550.00) |
| | | | TOTAL | (652,446.00) |


Prepared by:


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Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: 03 JUL 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-05-0058

Date: May 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|-----------------------------------|-----------------|
| 320102100001000 Supplementary Feeding Program | 0300014 Regional Office CAR | MOOE | Traveling Expenses 50201010 00 | 3,390.00 |
| | | | TOTAL | 3,390.00 |

SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|--------------------------------|-----------------|----------------------------------|-------------------|
| 320102100001000 Supplementary Feeding Program | 0300014 Regional Office CAR | MOOE | Subsidies -Others 50214990 00 | (3,390.00) |
| | | | TOTAL | (3,390.00) |

Prepared by:

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ATTY. EDWARD JUSTINE R. ORDEN
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REX GATCHALIAN
 Secretary

Date: 03 JUL 2024