

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-05-0070
 Date: May 15, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	41,000.00
			Semi Expendable ICT Equipment 50203210 03	55,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	50,000.00
			Repair and Maintenance Other Transportation Equipment 50213060 99	159,000.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	30,000.00
			Rents - Motor Vehicles 50299050 03	30,000.00
TOTAL				365,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Mobile 50205020 01	(30,000.00)
			Office Supplies Expenses 50203010 00	(249,000.00)
			Subsidies -Others 50214990 00	(86,000.00)
TOTAL				(365,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	193,500.00
			Semi Expendable Furnitures and Fixtures 50203220 01	50,000.00
			Representation Expenses 50299030 00	100,000.00
			Other Professional Services 50211990 00	42,619.45
TOTAL				386,119.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	(86,119.45)
			Consultancy Services 50211030 00	(300,000.00)
			TOTAL	(386,119.45)

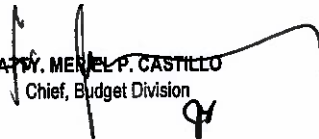
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	MOOE	Other Professional Services 50211990 00	1,200,000.00
			TOTAL	1,200,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	(91,950.00)
			Training Expenses 50202010 00	(222,050.00)
			Office Supplies Expenses 50203010 00	(150,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(158,000.00)
			Other Supplies and Materials Expenses 50203990 00	(92,000.00)
			Postage and Courier Services 50205010 00	(48,000.00)
			Internet Subscription Expenses 50205030 00	(50,000.00)
			Subsidies -Others 50214990 00	(225,000.00)
			Advertising Expenses 50299010 00	(15,000.00)
			Representation Expenses 50299030 00	(148,000.00)
TOTAL	(1,200,000.00)			

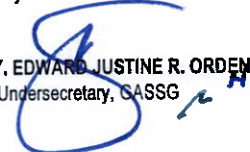
Prepared by:


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Approved by:


REX GATCHALIAN
 Secretary
 Date: 10 3 JUL 2024