

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-05-0012**  
 Date: May 20, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Clothing/Uniform Allowance 50102040 01	28,000.00
			TOTAL	28,000.00

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(28,000.00)
			TOTAL	(28,000.00)

Prepared by:

*[Signature]*  
**ATTY. MERCEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

*[Signature]*  
**WAYNE C. BELIZAR**  
 Dire Director IV, Financial Management Service

Recommended by:

*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

*[Signature]*  
**REX GATCHALIAN**  
 Secretary  
 Date: 03 JUL 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-05-0073**  
 Date: May 21, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	106,280.40
			Other Professional Services 50211990 00	1,590,680.47
			Repairs and Maintenance Buildings 50213040 01	85,450.00
			<b>TOTAL</b>	<b>1,782,410.87</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses 50203050 00	(1,782,410.87)
			<b>TOTAL</b>	<b>(1,782,410.87)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	375,000.00
			<b>TOTAL</b>	<b>375,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Repairs and Maintenance Buildings 50213040 01	(250,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(50,000.00)
			Rents - Motor Vehicles 50299050 03	(75,000.00)
			<b>TOTAL</b>	<b>(375,000.00)</b>

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 WAYNE C. BELIZAR  
 Director IV, Financial Management Service

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Approved by:

  
 ALEX GATCHALIAN  
 Secretary

Date: 03 JUL 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-06-0090**  
 Dated: June 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CALABARZON**

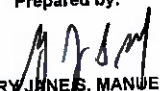
**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50201010-00	Travel Expenses-Local	170,000.00
			50203220-01	Semi Expendable - Furniture & Fixtures	46,600.00
			<b>TOTAL</b>		<b>216,600.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50299030-00	Representation Expenses	(100,000.00)
			50202010-00	Training Expenses	(70,000.00)
			50203010-00	Office Supplies Expenses	(46,000.00)
			<b>TOTAL</b>		<b>(216,000.00)</b>

Prepared by:

  
**MARY JINES. MANUEL**  
 Supervising Administrative Officer  
 OIC - Budget Division for Special Projects, FMS  
 Special Order No. 118 series of 2024

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Approved by:

  
**REX GATCHALIAN**  
 Secretary  
**3 JUL 2024**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-06-0070**  
 Dated: June 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

**CALABARZON**

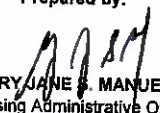
**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50201010-00	Travel Expenses-Local	41,978.62
			50216010-00	Labor and Wages	69,104.00
			<b>TOTAL</b>		<b>111,082.62</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50213040-01	Repairs & Maintenance - Buildings	(111,082.62)
			<b>TOTAL</b>		<b>(111,082.62)</b>

Prepared by:

  
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 Special Order No. 118 series of 2024

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 Undersecretary for General Administration and Support Services Group

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 Director, Financial Management Service

Approved by:

  
 REX GATCHALIAN  
 Secretary

3 JUL 2024