

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-05-0013

Date: May 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Loyalty Award 50104990 15	60,000.00
			TOTAL	60,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	(60,000.00)
			TOTAL	(60,000.00)

Prepared by:


 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division


Certified by:


 WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


 REX GATCHALIAN,
 Secretary
 Date: 03 JUL 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-05-0067

Date: May 27, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Accountable Forms Expense 50203020 00	5,600.00
			Drugs and Medicines Expenses 50203070 00	128,200.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	800.00
			Semi Expendable Medical Equipment 50203210 10	29,000.00
			Postage and Courier Services 50205010 00	202,785.50
			Security Services 50212030 00	472,881.52
			Other Maintenance and Operating Expenses 50299990 99	6,229.90
			Rents - Equipment 50299050 04	1,000.00
			Insurance Expenses 50215030 00	0.23

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(36,440.24)
			Semi Expendable Office Equipment 50203210 02	(54,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(107,460.60)
			Electricity Expenses 50204020 00	(78,539.40)
			Mobile 50205020 01	(150,000.00)
			Consultancy Services 50211030 00	(155,056.91)
			Janitorial Services 50212020 00	(200,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(30,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(5,000.00)
			Printing and Publication Expenses 50299020 00	(20,000.00)
			Transportation and Delivery Expenses 50299040 00	(10,000.00)
			TOTAL	(846,497.15)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Drugs and Medicines Expenses 50203070 00	37,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	23,700.00
			Other Maintenance and Operating Expenses 50299990 99	4,080.00
			TOTAL	64,780.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(64,780.00)
			TOTAL	(64,780.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Repairs and Maintenance Buildings 50213040 01	50,000.00
			TOTAL	50,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses 50299030 00	(50,000.00)
			TOTAL	(50,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	1,455,340.36
			Semi Expendable Furnitures and Fixtures 50203220 01	15,400.00
			TOTAL	1,470,740.36

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(716,890.36)
			Representation Expenses 50299030 00	(395,000.00)
			Training Expenses 50202010 00	(199,050.00)
			Mobile 50205020 01	(104,400.00)
			Other Supplies and Materials Expenses 50203990 00	(5,400.00)
			Other Maintenance and Operating Expenses 50299990 99	(50,000.00)
			TOTAL	(1,470,740.36)

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Undersecretary, GABSG

Approved by:

REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0077
 Dated: June 06, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

MIMAROPA

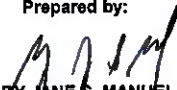
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50213040-01	Repairs & Maintenance - Buildings	28,260.00
				TOTAL	28,260.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50299030-00	Representation Expenses	(28,260.00)
				TOTAL	(28,260.00)

Prepared by:


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 Special Order No. 118 series of 2024

Recommended by:


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REX BATOCHALIAN
 Secretary
03 JUL 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0059
 Dated: June 06, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

MIMAROPA

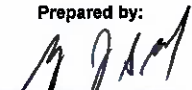
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50203010-00	Office Supplies Expenses	44,255.00
			50204010-00	Water Expenses	11,224.54
			TOTAL		55,479.54

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	(44,255.00)
			50203090-00	Fuel, Oil and Lubricants Expenses	(11,224.54)
			TOTAL		(55,479.54)

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03 JUL 2024