

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-06-0087

Date: June 13, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	962,500.00
			Fidelity Bond Premiums 50215020 00	322,500.00
			Other Supplies and Materials Expenses 50203990 00	180,000.00
			Rents - Equipment 50299050 04	93,000.00
			TOTAL	1,558,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(1,558,000.00)
			TOTAL	(1,558,000.00)

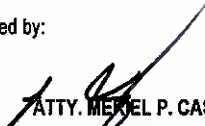
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Electricity Expenses 50204020 00	12,178.87
			Landline 50205020 02	134,382.78
			Internet Subscription Expenses 50205030 00	5,490.00
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	26,870.00
			Janitorial Services 50212020 00	118,147.38
			Security Services 50212030 00	563,183.46
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	60,000.00
			Insurance Expenses 50215030 00	130,979.50
			TOTAL	1,051,231.99

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(100,000.00)
			Office Supplies Expenses 50203010 00	(100,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(50,000.00)
			Subsidies -Others 50214990 00	(801,231.99)
			TOTAL	(1,051,231.99)


Prepared by:


ATTY. MERVEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: 03 JUL 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-06-0065

Date: June 13, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Office Supplies Expenses 50203010 00	53,845.92
			Labor and Wages 50216010 00	564,846.15
			TOTAL	618,692.07

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(500,000.00)
			Other Professional Services 50211990 00	(118,692.07)
			TOTAL	(618,692.07)

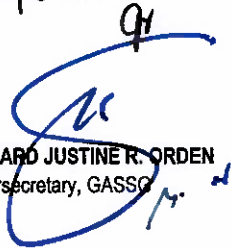
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