Department

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-06-0089

Date: June 14, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V		Representation Expenses 50299030 00	96,750.00 96,750.00

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Other General Services 50212990 00	(750.00)
			Repairs and Maintenance Other Structures 50213040 99	(38,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(58,000.00)
			TOTAL	(96,750.00)

DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER 0300005 Regional Office V	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
310100100002000 Sustainable Livelihood Program			Semi Expendable Office Equipment 50203210 02	160,593.2	
			Labor and Wages 50216010 00	2,000.00	
			Other Professional Services 50211990 00	200,000.0	
			TOTAL	362,593.2	

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
31010010000 2000 Sustainable Livelihood Program	0300005 Regional Office V		Traveling Expenses 50201010 00 Rents - Motor Vehicles	(162,593.25)
			50299050 03	(200,000.00)
			TOTAL	(362,593.25)

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN Undersecretary, GASSG Certified by:

WAYNE C. BELIZAR

Director IV. Financial Management Service

Secretary

Approved by:

Date: