

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-05-0016**  
 Date: May 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

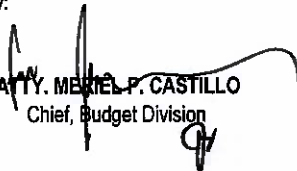
**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Mid Year Bonus 50102990 36	142,582.00
			Year End Bonus 50102140 01	150,000.00
			<b>TOTAL</b>	<b>292,582.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(292,582.00)
			<b>TOTAL</b>	<b>(292,582.00)</b>

Prepared by:

  
**ATTY. MIREL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: 03 JUL 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-05-0068**

Date: May 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	24,836.58
			Other Supplies and Materials Expenses 50203990 00	93,933.92
			Postage and Courier Services 50205010 00	9,282.75
			Repair and Maintenance Office Equipment 50213050 02	4,500.00
			Representation Expenses 50299030 00	16,030.00
			<b>TOTAL</b>	<b>148,583.25</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(13,723.01)
			Semi Expendable Furnitures and Fixtures 50203220 01	(93,933.92)
			Other Professional Services 50211990 00	(40,926.32)
			<b>TOTAL</b>	<b>(148,583.25)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	93,210.99
			Training Expenses 50202010 00	314,510.00
			Food Supplies Expenses 50203050 00	378,844.87
			Semi Expendable Furnitures and Fixtures 50203220 01	413,339.80
			Water Expenses 50204010 00	100,148.87
			Electricity Expenses 50204020 00	117,069.78
			Postage and Courier Services 50205010 00	50,627.25
			Mobile 50205020 01	3,600.00
			Repair and Maintenance Motor Vehicle 50213060 01	10,655.64
			Fidelity Bond Premiums 50215020 00	3,375.00
			Insurance Expenses 50215030 00	16,320.00
			Labor and Wages 50216010 00	109,358.55
				<b>TOTAL</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Drugs and Medicines Expenses 50203070 00	(47.00)
			Semi Expendable Office Equipment 50203210 02	(2,510.00)
			Other Supplies and Materials Expenses 50203990 00	(7,010.10)
			Other Professional Services 50211990 00	(1,194,961.78)
			Subsidies -Others 50214990 00	(72,971.87)
			Advertising Expenses 50299010 00	(3,450.00)
			Representation Expenses 50299030 00	(330,110.00)
				<b>TOTAL</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	274,264.01
			TOTAL	274,264.01


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(274,264.01)
			TOTAL	(274,264.01)

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 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: 03 JUL 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-05-0057**  
 Date: May 16, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE VIII**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	7,071.60
			<b>TOTAL</b>	<b>7,071.60</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(7,071.60)
			<b>TOTAL</b>	<b>(7,071.60)</b>

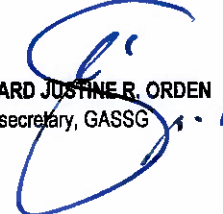
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 Secretary  
 Date: 03 JUL 2024