

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-05-0014
 Date: May 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	PS	Clothing/Uniform Allowance 50102040 01	26,000.00
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	1,010,162.78
			Terminal Leave Benefits - Civilian 50104030 01	171,093.87
			Mid Year Bonus 50102990 36	8,226.00
			TOTAL	1,215,482.65

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	PS	Salaries and Wages - Regular 50101010 01	(1,215,482.65)
			TOTAL	(1,215,482.65)

Prepared by:


ATTY. MURIEL P. CASTILLO
 Chief, Budget Division


Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASG

Approved by:


REX GATCHALIAN
 Secretary
 Date: 08 JUL 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0091
 Dated: June 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

X


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	MOOE	50201010-00	Travel Expenses-Local	48,000.00
				TOTAL	48,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300010 X	MOOE	50299030-00	Representation Expenses	(48,000.00)
				TOTAL	(48,000.00)

Prepared by:



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 Supervising Administrative Officer
 OIC - Budget Division for Special Projects, FMS
 Special Order No. 118 series of 2024

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service


 Approved by
REX GATCHALIAN
 Secretary
 03 JUL 2024