

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-05-0069**

Date: May 20, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE XI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Awards/Rewards Expenses 50206010 00	30,000.00
			Other Professional Services 50211990 00	350,000.00
			<b>TOTAL</b>	<b>380,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(50,000.00)
			Electricity Expenses 50204020 00	(225,000.00)
			Postage and Courier Services 50205010 00	(30,000.00)
			Landline 50205020 02	(50,000.00)
			Legal Services 50211010 00	(25,000.00)
<b>TOTAL</b>			<b>(380,000.00)</b>	

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300011 Regional Office XI	MOOE	Semi Expendable Office Equipment 50203210 02	110,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	105,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	795,000.00
			Water Expenses 50204010 00	30,000.00
			Electricity Expenses 50204020 00	120,000.00
			Internet Subscription Expenses 50205030 00	30,000.00
			Fidelity Bond Premiums 50215020 00	150,000.00
Rents - Buildings and Structures 50299050 01	300,000.00			
<b>TOTAL</b>			<b>1,640,000.00</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	(840,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(800,000.00)
			<b>TOTAL</b>	<b>(1,640,000.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Semi Expendable Office Equipment 50203210 02	10,000.00
			Semi Expendable ICT Equipment 50203210 03	247,500.00
			Repair and Maintenance Office Equipment 50213050 02	57,000.00
		<b>TOTAL</b>		<b>314,500.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	(314,500.00)
			<b>TOTAL</b>	<b>(314,500.00)</b>

Prepared by:

ATTY. MENEL P. CASTILLO  
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR  
Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN  
Undersecretary, GASSG

Approved by:

REX GATCHALIAN  
Secretary

Date: 08 JUL 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-06-0079**  
 Dated: June 06, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS


XI

**DEFICIENT ITEMS (TO)**


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300011 XI	MOOE	50212020-00	Janitorial Services	50,000.00
			50212030-00	Security Services	50,000.00
			50211990-00	Other Professional Services	59,232.00

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300011 XI	MOOE	50201010-00	Travel Expenses-Local	(100,000.00)
			50299030-00	Representation Expenses	(59,232.00)

Prepared by:  
  
**MARY JANE S. MANUEL**  
 Supervising Administrative Officer  
 OIC - Budget Division for Special Projects, FMS  
 Special Order No. 118 series of 2024

Recommended by:  
  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

Certified by:  
  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Approved by:  
  
**REX GATCHALIAN**  
 Secretary  
 03 JUL 2024