

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | | | | | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | | Remarks (brief description of Program/Activity/Project) |
|---------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------|--------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | | |
| 1 | Advocacy Materials | PMB; HRMDS; AOS; OUS-IAASA; SLP; ICTMS; NHTO; STB-Oplan Pag-Abot | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to September 2024 | | | | PSIF-Proper; PSIF-Combased; CRCF; GASS; OSEC; Secretary's Directives; SLP Fund; ICTMS Continuing; NHTO Current; KC-KKB Fund | 4,845,687.56 | 4,845,687.56 | | Procurement of various Advocacy Materials for various OBSUs activities | |
| 2 | Advocacy Materials | STB-Tara, Basa Tutoring Program | No | Public Bidding | February 2024 | | March 2024 | | KC-KKB | 14,988,000.00 | 14,988,000.00 | | Purchase of Tara,Basa Jackets for Project Partners as promotional/token Purchase of Advocacy Shirts for Tutors and Youth Development Workers | |
| 3 | Air Transport Services | AS-GSD | Yes | NP-Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14) | Monthly | Monthly | Monthly | Monthly | GOP | 60,771,580.23 | 60,771,580.23 | | Procurement of Air Transport Services Through 24/7 online portal System | |
| 4 | Board and Lodging | SWIDB; PMB | No | Negotiated Procurement - Agency to Agency (Sec. 53.5) | January to November 2024 | | | | PSIF-Combased; TAAORSS | 13,475,200.00 | 13,475,200.00 | | Board and Lodging for various OBSUs activities | |
| 5 | Board and Lodging | PMB; NHTO; PDPB; HRMDS; AS-PMD; STB-Oplan Pag-Abot; OUS-NHTS&4Ps; OUS-O; OAS-PP; 4Ps; OAS-GASSG; AS-RAMD; SLP; DLLO; OUS-LA; LS; STB; SWIDB; SB; PMB-CID; AOS; TMS; STB-Tara Basa; B-First PMU; OAS-EAD; AS-PSAMD; ICTMS; DMS; DRMB; FMS; BangUn | No | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | January to December 2024 | | | | PSIF-Combased; NHTO; PDPB; GASS; SLP-M&E; PDPB Continuing; KC-KKB; OAS-PP; 4Ps; 4Ps Continuing; SLP; DLLO; OUS-LA; STB; TAAORSS; SWIDB; SB; PSP-AICS; ICTMS; ICTMS Continuing; WB 2024 Appro.; SFP Continuing; PSIF-Proper; SMS; SMS Continuing; Disaster Fund; BangUn Fund | 117,297,390.43 | 117,297,390.43 | | Board and Lodging for various OBSUs activities | |
| 6 | Books | SWIDB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | July 2024 | N/A | July 2024 | SWIDB | 40,000.00 | 40,000.00 | | Procurement of Books for KEC (34 copies - The World of Social Worker and the Philippine Courts: A Case Book) | |
| | | | | | | | | | | | | | Pack Meals for the conduct of consultation and regional interagency meetings and workshops | |
| 7 | Catering Services | STB-Tara, Basa Tutoring Program; STB-Oplan Pag-Abot | No | Public Bidding | March 2024 | March 2024 | April 2024 | April 2024 | KC-KKB | 13,480,500.00 | 13,480,500.00 | | Meals for the conduct of Capability Building for Tutors in NCR for Tara, Basa! Tutoring Program CY 2024 Meals for the conduct of Capability Building for YDWs in NCR for Tara, Basa! Tutoring Program CY 2024 | |

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| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 8 | | Catering Services | PMB; PDPB; HRMDS; DRMB; NRLMB; AS-OD; AS-PMD; FMS; STB-Oplan Pag-Abot; 4Ps; AS-RAMD; Anniv. Committee; AS-GSD; SWIDB; SB; OUS-SCBG; PMB-CID; STB-Tara Basa; OSEC; BFIRST PMU; DMS; OUS-IAASA; AS-BGMD; WG NPMO; OAS-NHTS&4Ps; SLP | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to December 2024 | | | | PSIF-Combased; PDPB; GASS; Disaster Fund; DRRP; NRO; KC-KKB; 4Ps; SWIDB; TAAORSS; SB; PSP-AICS; WB 2024 Appr.; SMS; PDPB Continuing; Secretary's Directives; FSP NPMO; OP/PWD Fund; PSIF Fund; SLP | 18,752,380.00 | 18,752,380.00 | | Catering Services for various OBSUs activities |
| 9 | | Communication Expense | AS-GSD | Yes | Direct Contracting (Sec. 50) | Monthly | Monthly | Monthly | Monthly | ICTMS; 4Ps; DRRP; NHTS; SLP; SOCPEN; SFP; SWIDB | 16,865,000.00 | 16,865,000.00 | | Communication Load Credits (Smart Bizload & Globe Load-Up) |
| 10 | | Construction Materials | EPAHP; OAS-GASSG; Anniv. Committee; AS-BGMD; STB; DMS; OUS-NHTS&4Ps; OUS-DRMG; ICTMS; PMB; STB-Oplan Pag-Abot; SWIDB; SLP | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to August 2024 | | | | EPAHP; GASS; STB; SMS; ICTMS Continuing; CRCF; TAAORSS; KC-KKB Continuing | 4,960,003.27 | 4,960,003.27 | | Procurement of Construction Materials for various OBSUs |
| 11 | | Construction Materials | PMB-CID | No | Public Bidding | February 2024 | | March 2024 | | PSP-AICS | 2,928,589.00 | 2,928,589.00 | | Supply and Delivery of Materials for the Enclosure of Multi-Purpose Building |
| 12 | | Consultancy Services | PMB | No | Public Bidding | January 2024 | | February 2024 | | CRCF | 2,000,000.00 | 2,000,000.00 | | Skills Assessment of the Multidisciplinary Team in Provision of Programs and Services of DSWD Residential Care Facilities |
| 13 | | Consultancy Services | PDPB | Yes | Public Bidding | February 2024 | | March 2024 | | 4Ps Fund | 18,394,083.60 | 18,394,083.60 | | Assessment of the Existing Social Protection Programs in the Philippines and Its Contribution to Poverty Alleviation |
| 14 | | Consultancy Services | 4Ps | Yes | Public Bidding | January 2024 | | February 2024 | | 4Ps | 18,885,690.28 | 18,885,690.28 | | External spot check of pantawid pamilyang pilipino program operations (Spot Check 2024) Performance Evaluation of the Pantawid Pamilyang Pilipino Program |
| 15 | | Consultancy Services | SWIDB | No | Public Bidding | January 2024 | | February 2024 | | TAAORSS | 2,000,000.00 | 2,000,000.00 | | Development of DSWD Academy Operation Info System |
| 16 | | Consultancy Services | ICTMS | No | Public Bidding | May 2024 | | June 2024 | | ICTMS Continuing | 15,000,000.00 | | 15,000,000.00 | Development of the Harmonized Electronic License and Permit System (HELPS) of DSWD - FY 2024 Development of the Assistance to Individuals in Crisis Situation (AICS) System - FY 2024 |

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| 17 | | Consultancy Services | HRMDS | No | Public Bidding | June 2024 | | July 2024 | | ICTMS | 12,000,000.00 | 12,000,000.00 | | Development of an Integrated DSWD Human Resource Information System |
| 18 | | Consultancy Services | PDPB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February 2024 | | March 2024 | | PDPB | 1,062,000.00 | 1,062,000.00 | | Hiring of Individual Consultant for the copy editing of the CY 2024 Social Welfare Development (SWD Journal) Hiring of Survey Firm for the 2024 National Survey Subscription |
| 19 | | Consultancy Services | PDPB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February 2024 | | March 2024 | | GASS | 900,000.00 | 900,000.00 | | Procurement of Consultancy Services for the ISO 9001:2015 Standard recertification project of the DSWD |
| 20 | | Consultancy Services | PDPB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February 2024 | | March 2024 | | ICTMS | 1,322,428.34 | 1,322,428.34 | | Procurement of Consultancy Services for the ISO 27001:2022 Standard Certification Project of the DSWD Procurement of Certifying Body for the ISO 27001:2022 Standard Certification Project of the DSWD (CY 2024) |
| 21 | | Consultancy Services | PDPB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | March 2024 | | April 2024 | | SLP-M&E Fund | 1,000,000.00 | 1,000,000.00 | | Hiring of Consultancy for the Evaluation on the Effectiveness of Partnership Engagement to SLP Participants |
| 22 | | Consultancy Services | PDPB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February 2024 | | March 2024 | | CY 2025 Funds (MYCA) | 561,532.80 | 561,532.80 | | Procurement of Certifying Body for the ISO 27001:2022 Standard Certification Project of the DSWD (CY 2025) Procurement of Certifying Body for the ISO 27001:2022 Standard Certification Project of the DSWD (CY 2026) |
| 23 | | Consultancy Services | PDPB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | June 2024 | N/A | July 2024 | GASS | 825,953.31 | 825,953.31 | | Hiring of Certifying Body for the DSWD-wide ISO Recertification Project CY 2024 CY 2025 CY 2026 |
| 24 | | Consultancy Services | HRMDS; SB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February 2024 | | March 2024 | | GASS; SB | 1,915,757.20 | 1,915,757.20 | | Enhanced Customer Experience Skills Training (TOT) Enhancement of DSWD Competency Models Transcriptionist for the conduct of Rapid Assessment of the Enhanced Accreditation Process for DSWD Residential Care Facilities |
| 25 | | Consultancy Services | 4Ps | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | July 2024 | N/A | August 2024 | 4Ps | 850,000.00 | 850,000.00 | | Engineering Profession Services for the reproduce of complete as-built plan with signed and sealed for the four (4) storey Pantawid (4Ps Training Center Building, DSWD-RSCC |
| 26 | | Consultancy Services | SWIDB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February to July 2024 | | | | SWIDB; TAAORSS | 1,600,000.00 | 1,600,000.00 | | -Hiring of Consulting Service Third party services on IP protection -Hiring of Consultant for the development of Service Delivery Capacity Assessment Information System in collaboration with ICTMS -Hiring of Consultant for the development of Technical Assistance Information System in collaboration with ICTMS -Hiring of Firm Consultant for the Maintenance/ Enhancement of Knowledge Management (KM) Portal -Hiring of Firm Consultant for the Maintenance/ Enhancement of Learning Management System |

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| 27 | | Consultancy Services | ICTMS | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | June 2024 | | July 2024 | | ICTMS Continuing | 700,000.00 | | 700,000.00 | Procurement of Privacy Impact Assessment Expert for the Harmonized Electronic License and Permit System (HELPS) and Assistance to Individuals in Crisis Situation Guarantee Letter (AICS GL) System of DSWD |
| 28 | | Consultancy Services | OUS-ISPSC | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | April 2024 | N/A | May 2024 | Secretary's Directives | 1,800,000.00 | 1,800,000.00 | | Hiring of 1 Local Consultant: 1. Parent Effectiveness Module Development Specialist 2. Youth Engagement Module Development Specialist 3. Paternal Empowerment Module Development Specialist |
| 29 | | Consultancy Services | 4Ps; WG-NPMO | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February to May 2024 | | | | ICTMS Continuing | 1,150,000.00 | 150,000.00 | 1,000,000.00 | Hiring of External Consultant for Privacy Impact Assessment (PIA) of DSWD in support of the on going Development of the Integrated Electronic Case Management (IECMS) Procurement of Consulting Services (Consulting Firm) for the Development of DSWD Food Stamp Program Information System |
| 30 | | Consultancy Services | OSEC | No | Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) | N/A | N/A | N/A | February 2024 | Secretary's Directives | 600,000.00 | 600,000.00 | | Renewal of Contract of the Highly Technical Consultant on Dispute Resolution Mechanism Renewal of Contract of the Highly Technical Consultant for Strategic Communication |
| 31 | | Consultancy Services | OSEC | No | Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) | N/A | N/A | May 2024 | May 2024 | Secretary's Directives | 2,400,000.00 | 2,400,000.00 | | Hiring of Individual Consultant: 1. Streamlining of DSWD Regulatory and Operations Services 2. Dispute Resolution Mechanism 3. Strategic Communication 4. Development and Operationalization of the DSWD Academy |
| 32 | | Consultancy Services | OUS-ISPSC | No | Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) | N/A | April 2024 | | | Secretary's Directives | 4,223,423.32 | 4,223,423.32 | | Hiring of 1 International Consultant 1. Deradicalization and Rehabilitation Expert 2. Counterterrorism and violent extremism Expert |
| 33 | | Consultancy Services | STB-Tara Basa | No | Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) | N/A | May 2024 | | | KC-KKB | 11,750,000.00 | 11,750,000.00 | | Hiring Consultant for Tara, Basa Portal |
| 34 | | Consultancy Services | PMB | No | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | May 2024 | N/A | June 2024 | CRCF | 6,000,000.00 | 6,000,000.00 | | Procurement of Highly Technical Consultancy Service Research for Effect of the RRCY's Programs and Services in the effective Reintegration of its Residents in the Community |
| 35 | | Consumables and Spare Parts | PMB; OAS-IAASA; FMS | No | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | February to May 2024 | | | | PSIF-Proper; GASS | 1,133,400.00 | 1,133,400.00 | | Procurement of Consumables and Spare Parts for various OBSUs |
| 36 | | Consumables and Spare Parts | PMB; FMS; AS-BGMD; OUS-NHTS&4Ps; HRMDS | No | Direct Contracting (Sec. 50) | January to July 2024 | | | | PSIF-Proper; GASS; ICTMS Continuing | 1,174,436.00 | 1,174,436.00 | | Procurement of Consumables and Spare Parts for various OBSUs |
| 37 | | Consumables and Spare Parts | SWIDB; STB; HRMDS; OUS-GASSG; AS-OD; SLP | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | April to September 2024 | | | | TAAORSS; STB; GASS; SWIDB; SLP | 2,354,174.16 | 2,354,174.16 | | Procurement of Consumables and Spare Parts for various OBSUs |
| 38 | | Courier Services | AS-RAMD; 4Ps | No | Public Bidding | January 2024 | | February 2024 | | GASS; PSIF-Proper; 4Ps | 2,700,000.00 | 2,700,000.00 | | Procurement of Courier/Forwarding Services |

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| 39 | | Courier Services | SWIDB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | June 2024 | N/A | June 2024 | SWIDB | 50,223.00 | 50,223.00 | | Procurement of Courier/Forwarding Services |
| 40 | | Dental Supplies | HRMDS | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | February 2024 | N/A | March 2024 | GASS | 200,000.00 | 200,000.00 | | Procurement of Dental Supplies |
| 41 | | Drinking Water | PMB-CID | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | March 2024 | | N/A | March 2024 | PSP-AICS | 240,240.00 | 240,240.00 | | Provision of Drinking Water for CID Clients and Staff |
| 42 | | Drinking Water | AS-OD | No | Public Bidding | March 2024 | | April 2024 | | GASS | 3,796,254.00 | 3,796,254.00 | | Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery |
| 43 | | Drinking Water | AS-OD | No | Renewal of Contract per Appendix 21 (WETI) | N/A | | | Quarterly | GASS | 538,377.84 | 538,377.84 | | Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery |
| 44 | | Drinking Water | AS-OD | No | Renewal of contracts for Regular and Recurring Services (Appendix 37) | N/A | | | April 2024 | GASS | 204,666.00 | 204,666.00 | | Renewal of Contract for Supply and Delivery of Purified Drinking Water to DSWD Central Office Personnel |
| 45 | | Electrical Materials | ICTMS; OUS-ISPSC; 4Ps; AS-BGMD; SWIDB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February to August 2024 | | | | GASS; SWIDB; ICTMS Continuing; 4Ps Continuing | 395,514.40 | 395,514.40 | | Procurement of Electrical Materials for various OBSUs |
| 46 | | Electrical Works | 4Ps; AS-BGMD | No | Public Bidding | July 2024 | | August 2024 | | 4Ps; GASS | 7,156,635.96 | 7,156,635.96 | | Supply, delivery and installation of Electrical Service Entrance for the four (4) storey Pantawid (4Ps Training Center Building, DSWD-RSCC) Supply, delivery and installation of Street Lights with Light Post for DSWD Central Office |
| 47 | | Fire Fighting Equipment | NRLMB | No | Public Bidding | April 2024 | | May 2024 | | DRRP Fund | 1,234,963.52 | 1,234,963.52 | | Supply and Delivery of Aerosol Fire Extinguisher and Wall-Mounted Holder with Anti-Theft Mechanism |
| 48 | | Fire Fighting Equipment | AS-BGMD | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | April 2024 | | May 2024 | | GASS | 7,264.00 | 7,264.00 | | Request for Refill of Fire Extinguisher at ICTMS Data Centers |
| 49 | | Food Support | NRLMB | Yes | Public Bidding | January 2024 | | | | QRF 2024 | 11,318,328.00 | 11,318,328.00 | | Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the National Resource and Logistics Management Bureau (NRLMB) through Framework Agreement for CY 2024 |
| 50 | | Food Support | NRLMB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | March 2024 | | N/A | March 2024 | SARO No. BMB-B-23-0025636 | 988,108.00 | 988,108.00 | | Procurement of Food Support for DSWD Disaster Response Operations at the National Resource and Logistics Management Bureau |
| 51 | | Forwarding Services | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | February 2024 | N/A | February 2024 | SARO No. BMB-B-23-0025636 dtd November 16, 2023. | 27,139,859.50 | 27,139,859.50 | | Emergency Procurement of Forwarding Services for the Delivery of Food and Non-Food Items due to the Effects of the Shear Line and Trough of LPA in Regions V, XI, XII, CARAGA and other areas |

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| 52 | | Forwarding Services | NRLMB | Yes | Public Bidding | January 2024 | | January 2024 | | SARO No. BMB-B-23-0025636 dtd Nov. 16, 2023 | 138,843,820.33 | 138,843,820.33 | | Hiring of Forwarding Services for Delivery of Food and Non-Food items for Different DSWD Field Offices, Government Institutions, and Other Attached Agencies |
| 53 | | Forwarding Services | NRLMB | No | Public Bidding | June 2024 | | July 2024 | | QRF 2024 | 220,287,260.78 | 220,287,260.78 | | Hiring of Forwarding Services for Delivery of Food and non-Food Items |
| 54 | | Fuel, Oil and Lubricants | AS-GSD | No | Public Bidding | Monthly | Monthly | Monthly | Monthly | GASS; DRRP; 4Ps; PSIF-AICS; KC-NCDDP | 24,468,000.00 | 24,468,000.00 | | Provision of Vehicle Fuel (Fleet card) for the DSWD-Central Office (MYCA), 2024 (Year 2) |
| 55 | | Furniture and Fixtures | AS-BGMD | No | Public Bidding | March 2024 | | April 2024 | | GASS | 1,600,000.00 | 1,600,000.00 | | Supply, delivery and installation of Combi Roller Blinds in DSWD Central Office |
| 56 | | Furniture and Fixtures | PMB; PDPB; FMS; ICTMS; 4Ps; SWIDB; SLP; HRMDS; OAS-I; OAS-CIO; STB-Oplan Pag-Abot; AS-GSD; AS-BGMD | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to June 2024 | | | | PSIF-Combased; PDPB Continuing; 4Ps; ICTMS Continuing; TAAORSS; PSIF-Proper; SLP Continuing; GASS; OAS-I; OAS-CIO; KC-KKB Continuing | 4,743,376.05 | 4,743,376.05 | | Procurement of various Furniture and Fixtures |
| 57 | | Goods not covered by Shopping | OUS-SCBG; PMB-CID; OUS-IAASA; OSEC | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | March 2024 | | April 2024 | | GASS; PSP-AICS | 478,140.00 | 478,140.00 | | Goods not covered by shopping |
| 58 | | ICT Equipment | STB - Tara Basa | No | Public Bidding | April 2024 | | May 2024 | | KC-KKB | 3,023,616.19 | 3,023,616.19 | | Purchase of Laptops and Desktops for Tara, Basa! Tutoring Program |
| 59 | | ICT Equipment | SWIDB | No | Public Bidding | April 2024 | | May 2024 | | TAAORSS | 3,040,000.00 | 3,040,000.00 | | Procurement of Tablets |
| 60 | | ICT Equipment | PMB | No | Public Bidding | January 2024 | | February 2024 | | CRCF | 1,269,840.00 | 1,269,840.00 | | Procurement of Laptop Computers |
| 61 | | ICT Equipment | ICTMS; DMS; NRLMB | No | Public Bidding | February to October 2024 | | | | ICTMS Continuing | 87,324,377.45 | 8,874,692.59 | 78,449,684.86 | Supply and Delivery of: -Smart TV with Movable Stand and HDMI Cable -Central Office Videoconference System (Board Room and Auditorium) -SWADCAP Video Conferencing System Upgrade for FY 2024 -Satellite Phones for FY 2024 -Barcode Printers/Barcode Scanners -DSWD Media Production Equipment -Advanced and Secured Mobile Devices for DSWD Programs |
| 62 | | ICT Equipment | 4Ps | No | Public Bidding | February 2024 | | March 2024 | | 4Ps Continuing | 74,972,122.53 | 74,972,122.53 | | Procurement of Mobile Tablets for the use of the Compliance Verification of 4Ps NPMO |

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|----|------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 63 | | ICT Equipment | PMB; OAS-IAASA; FMS; STB- Oplan Pag-Abot; OUS-O; EPAHP; 4Ps; OAS-SCBG; AS-BGMD; STB; SWIDB; SB; SLP; OSEC; HRMDS; DRMB; WG-NPMO; STB- Tara Basa; ICTMS; AS-PMD; TMS; OAS-EAD; OAS-CIO; AOS | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to October 2024 | | | | PSIF-Proper; GASS; 4Ps; KC-KKB; EPAHP; 4Ps Continuing; ICTMS; STB; TAAORSS; ICTMS Continuing; SLP Continuing; SLP; OAS-CIO; FSP-NPMO | 26,652,395.55 | 16,313,577.46 | 10,338,818.09 | Procurement of various ICT Equipment of various OBSUs |
| 64 | | ICT Equipment | 4Ps | No | Repeat Order (Sec. 51) | Monthly | Monthly | Monthly | Monthly | 4Ps Continuing | 18,743,030.63 | 18,743,030.63 | | Procurement of Mobile Tablets for the use of the Compliance Verification of 4Ps NPMO |
| 65 | | ICT Equipment | SLP | No | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | February 2024 | N/A | February 2024 | SLP Continuing | 23,283.33 | 23,283.33 | | 1 Unit Laser Printer (Monochrome) |
| 66 | | ICT Software | ICTMS; SLP | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to August 2024 | | | | ICTMS Continuing; ICTMS | 1,732,883.00 | 1,037,883.00 | 695,000.00 | Procurement of BSSD Dedicated Backup for Development Team Perpetual License to the Statistical Software Subscription to a Productivity Tool for Database Management and Migration for 2024 |
| 67 | | ICT Software | ICTMS | No | Public Bidding | February 2024 | | March 2024 | | ICTMS Continuing | 149,844,271.45 | 149,844,271.45 | | Cybersecurity Extended Detection and Response (XDR) Solution |
| 68 | | ICT Software | ICTMS | No | Public Bidding | February 2024 | | March 2024 | | ICTMS Continuing | 13,119,918.56 | 13,119,918.56 | | Subscription to a Business Intelligence Software |
| 69 | | ICT Software | ICTMS | No | Public Bidding | May 2024 | | June 2024 | | ICTMS Continuing | 78,500,000.00 | | 78,500,000.00 | Procurement of Network Perimeter Security System (Field Office) |
| 70 | | ICT Software | ICTMS | No | Public Bidding | May 2024 | | June 2024 | | ICTMS Continuing | 29,773,755.20 | | 29,773,755.20 | Enhancing DSWD's Enterprise Network Performance and Cybersecurity with Network Management System (NMS) |
| 71 | | ICT Software | ICTMS | No | Public Bidding | July 2024 | | August 2024 | | ICTMS Continuing | 65,911,411.87 | | 65,911,411.87 | Procurement of Wide Area Network Security Solution for Sub-Regi |
| 72 | | ICT Supplies and Materials | ICTMS | No | Public Bidding | September 2024 | | October 2024 | | ICTMS | 65,509,526.90 | | 65,509,526.90 | Procurement of ICT Security Infrastructure Upgrade for FY 2024 (Lot 2, and 3) |
| 73 | | ICT Supplies and Materials | SLP | No | Direct Contracting (Sec. 50) | February 2024 | | March 2024 | | SLP | 63,805.00 | 63,805.00 | | Printer Parts (Sharp BP-30M28) (5 pcs Toner PHP8663) (5 pcs Drum PHP2330) (5 pcs Developer PHP1768) |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|----|------------|-------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|--------------------------------------------------------------|------------------------|---------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 74 | | ICT Supplies and Materials | PMB; FMS; STB- Oplan Pag-Abot; AS-BGMD; OAS-ISPSC; ICTMS; DMS; PMB-CID; WG-NPMO | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to July 2024 | | | | SOCPEN; GASS; 4Ps; KC-KKB; ICTMS Continuing; FSP-NPMO; ICTMS | 2,388,796.67 | 2,119,062.01 | 269,734.66 | Procurement of ICT Supplies and Materials for various OBSUs |
| 75 | | Infrastructure | AS-BGMD | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | June 2024 | N/A | July 2024 | GASS | 755,926.30 | 755,926.30 | | Supply of Labor and Materials for the Provision of Toilet in Office of the Assistant Secretary for Standard and Capacity Building Group |
| 76 | | Infrastructure | OUS-O | No | Public Bidding | April 2024 | | May 2024 | | SLP Continuing | 1,268,784.78 | 1,268,784.78 | | Supply of labor and materials for the repair and improvement of office flooring for the office of the Undersecretary for operations Group |
| 77 | | Infrastructure | NRLMB | No | Public Bidding | May 2024 | | May 2024 | | Disaster Fund | 7,814,000.00 | 7,814,000.00 | | Supply of Labor and Materials for the Enhancement of Roll-Up Doors at NROC |
| 78 | | Infrastructure | AS-BGMD | No | Public Bidding | March 2024 | | April 2024 | | GASS | 4,200,062.25 | 4,200,062.25 | | Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the Improvement of Existing Old Ceiling of FMS-CASH and OAS-GASSG Office Supply of Labor and Materials for the Renovation of Common Comfort Rooms at DSWD Central Office, Matapat and Magiliw Building from Ground Floor to Fourth Floor |
| 79 | | Infrastructure | AS-BGMD | No | Public Bidding | May 2024 | | June 2024 | | SLP Continuing | 1,641,200.00 | 1,641,200.00 | | Supply of Labor and Materials for the Installation of Roof Insulation in Multi-Purpose Building |
| 80 | | Infrastructure | AS-BGMD | No | Public Bidding | June 2024 | | July 2024 | | Secretary's Directives | 3,890,500.00 | 3,890,500.00 | | Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the Improvement of Existing Old Ceiling of FMS-CASH and OAS-GASSG Office |
| 81 | | Infrastructure | AS-BGMD | No | Public Bidding | August 2024 | | September 2024 | | SARO-BMB-B-24-00 05439 | 107,113,983.57 | | 107,113,983.57 | Design and Build of Two (2) Level Parking with Roof Deck |
| 82 | | Infrastructure | AS-BGMD | No | Public Bidding | August 2024 | | September 2024 | | SARO-BMB-B-24-00 05439 | 19,224,112.00 | | 19,224,112.00 | Major Improvement and Modernization of Auditorium and Foyer including Common Toilet and Dressing room at 4th Floor Magiliw Building |
| 83 | | Infrastructure | AS-BGMD | No | Public Bidding | August 2024 | | September 2024 | | SARO-BMB-B-24-00 05439 | 9,606,800.00 | | 9,606,800.00 | Major Improvement and Modernization of Katapatan and Kalayaan Boardroom at 4th Floor Magiliw Building |
| 84 | | Janitorial Services | AS-GSD | No | Public Bidding | Monthly | Monthly | Monthly | Monthly | GASS; NRO; DLP; DRRP; NHTS; 4Ps; KC-NCDDP | 31,106,062.80 | 31,106,062.80 | | Provision of Janitorial Service Provider for DSWD-Central Office and its Satellite facilities (MYCA), 2024 (Year 2) |
| 85 | | Medical Supplies | HRMDS; NRLMB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | February 2024 | N/A | March 2024 | GASS; NRO | 289,920.00 | 289,920.00 | | Procurement of Medical Supplies for various OBSUs |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|----|---------------|---------------------------------------|----------------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------|--------------------|---------------------|-------------------------------|------------------------|----------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 86 | | Medical Supplies | PMB-CID | No | Public Bidding | June 2024 | June 2024 | June 2024 | June 2024 | PSP-AICS | 2,279,560.00 | 2,279,560.00 | | Provision of Wheelchairs for CID Clients (Adult) Provision of Wheelchairs for CID Clients (Pedia) |
| 87 | | Motor Vehicle | AS-GSD | Yes | Public Bidding | January 2024 | | February 2024 | | APMV No. BMB-B-24-0001 | 4,200,000.00 | | 4,200,000.00 | Supply and Delivery of Three (3) units Multi-Purpose Vehicle (MPV) |
| 88 | | Motor Vehicle | DRMB | No | Public Bidding | May 2024 | | June 2024 | | Disaster Fund 2023 | 144,868,900.00 | | 144,868,900.00 | Procurement of the Supply and Delivery of : -Water Treatment Trailer Type -Customized Mobile Kitchen -Water Truck Tank -Forklift (1.5 Tons heavy-duty) -Brand New Delivery Truck |
| 89 | | Motor Vehicle | DRMB | No | Public Bidding | August 2024 | | September 2024 | | SARO BMB-B-24-0000346 | 2,205,867.00 | | 2,205,867.00 | 4x4 High Terrain Pick-Up Truck |
| 90 | | Motor Vehicle | DRMB | No | Repeat Order (Sec. 51) | August 2024 | | September 2024 | | SARO BMB-B-24-0000346 | 12,970,000.00 | | 12,970,000.00 | Mobile Command Center |
| 91 | | Motor Vehicle - Parts and Accessories | OAS-PP; AS-GSD | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to April 2024 | | | | OAS-PP; DRMB | 445,999.50 | 445,999.50 | | Supply and Delivery of various Motor Vehicle Parts and accessories |
| 92 | | Motor Vehicle - Parts and Accessories | AS-GSD | Yes | Public Bidding | January 2024 | | February 2024 | | GASS | 899,900.00 | 899,900.00 | | 1 lot Supply and Delivery various Tires and Battery for DSWD C.O. Vehicle for stockpile |
| 93 | | Motor Vehicle - Parts and Accessories | NRLMB | No | Public Bidding | April 2024 | | May 2024 | | DRRP | 1,727,313.46 | 1,727,313.46 | | Supply and Delivery of Various Consumable Materials and Supplies for the Forklift and Trucks used for Disaster Operations |
| 94 | | NFA Rice | NRLMB | Yes | Negotiated Procurement - Agency to Agency (Sec. 53.5) | January 2024 | | February 2024 | | QRF 2024 | 513,065,000.00 | 513,065,000.00 | | Procurement of NFA Rice for the Production of Family Food Packs for CY 2024 |
| 95 | | Office Appliances | SLP | No | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | March 2024 | N/A | April 2024 | SLP Continuing | 20,295.00 | 20,295.00 | | Electric Stand fan |
| 96 | | Office Appliances | NHTO; FMS; DMS; HRMDS; OAS-EAD; AS-BGMD; OAS-NHTS&4Ps | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | February to August 2024 | | | | NHTO Continuing; GASS; SMS | 198,032.90 | 198,032.90 | | Procurement of various Office Appliance for various OBSUs |
| 97 | | Office Equipment | NRLMB | No | Public Bidding | April 2024 | | May 2024 | | SARO-BMB-B-24-000734 | 2,848,161.54 | | 2,848,161.54 | Supply, Delivery and installation of High-Volume Low-Speed Fans for Improved Air Circulation in DSWD National Resource Operations Center |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|-------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|----------------------------------------------------------------------|------------------------|--------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 98 | | Office Equipment | DRMB | No | Public Bidding | May 2024 | | June 2024 | | ICTMS Continuing | 4,733,435.44 | | 4,733,435.44 | Procurement of Generator Set for Disaster Response Command Center (DRCC) for Central Office FY 2024 |
| 99 | | Office Equipment | ICTMS | No | Public Bidding | February 2024 | | March 2024 | | ICTMS | 2,592,672.00 | | 2,592,672.00 | Supply, Delivery and Installation of Airconditioning Unit for FY 2024 |
| 100 | | Office Equipment | NHTO; PDPB; OAS-SC; 4Ps; STB; SWIDB; OUS-IAASA; OUS-DRMG; OUS-NHTS&4Ps; AS-BGMD; AS-GSD | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to August 2024 | | | | NHTO Continuing; NHTO; GASS; PDPB Continuing; 4Ps; STB; SWIDB; ICTMS | 4,018,472.93 | 3,320,009.93 | 698,463.00 | Procurement of various office equipment of various OBSUs |
| 101 | | Online Subscription | SWIDB | No | NP-Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14) | N/A | June 2024 | N/A | June 2024 | SWIDB | 150,000.00 | 150,000.00 | | Subscription of Video Conferencing Platform (Zoom) for Purchase/Subscription of Apps (Zoom, Miro, menti-meter software) Subcription of Collaborative Tools (Miro, Menti-meter) Purchase/Subscription of Apps (Zoom, Miro, menti-meter software) |
| 102 | | Online Subscription | SWIDB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | May 2024 | N/A | May 2024 | TAAORSS | 1,239,000.00 | 1,239,000.00 | | Various online subscription of SWIDB |
| 103 | | Other Materials | AS-GSD | No | Public Bidding | N/A | January 2024 | N/A | February 2024 | GASS | 916,970.00 | 916,970.00 | | 1 Lot Supply and Delivery of Toilet Essentials for DSWD AS-GSD (Disinfectant spray; Hand Sanitizer; Latex Gloves & Liquid Hand Soap) |
| 104 | | Other Materials | NRLMB | No | Public Bidding | April 2024 | | May 2024 | | SARO-BMB-B-24-00 00734 | 5,828,504.28 | | 5,828,504.28 | Supply and Delivery and Installation of Steel Racking System |
| 105 | | Other Materials | NRLMB | No | Public Bidding | May 2024 | May 2024 | May 2024 | May 2024 | ICTMS Continuing | 3,227,232.00 | | 3,227,232.00 | Supplies: Barcode Paper/Label |
| 106 | | Other Materials | DRMB | No | Public Bidding | June 2024 | | July 2024 | | Disaster Fund | 2,154,160.00 | 2,154,160.00 | | Procurement of DSWD Quick Response Team (QRT) Kits - DSWD QRT Bag (500 pcs) Procurement of DSWD Quick Response Team (QRT) Kits - DSWD Sleeping Bag (500 pcs) |
| 107 | | Other Materials | FMS | No | Negotiated Procurement - Agency to Agency (Sec. 53.5) | March 2024 | | April 2024 | | GASS | 10,000.00 | 10,000.00 | | Official Receipt Form, Accountable Form, No. 51-C (100 pcs) |

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 108 | | Other Materials | PMB; HRMDS; NRLMB; FMS; 4Ps; AS-RAMD; Anniv. Committee; AS-GSD; AS-BGMD; STB; SWIDB; OAS-EAD; OSEC; OAS-I; STB- Oplan Pag-Abot; PDPB; DRMB; KC-NPMO; NHTO; DMS; OAS-DRMG; OAS-Statutory; SLP | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to August 2024 | | | | PSIF-Combased; CRCF; GASS; NRO Continuing; 4Ps; STB; TAAORSS; DRRP; NRO; OAS-I; KC-KKB Continuing; Disaster Fund; SWIDB; NHTO; SMS; ICTMS Continuing; SLP; OUSGASSG Priority Projects | 18,724,397.84 | 18,724,397.84 | | Other Materials |
| 109 | | Printing Services | DRMB | No | Public Bidding | April 2024 | | May 2024 | | QRF 2024 | 3,118,500.00 | 3,118,500.00 | | Procurement of the Printing of FACED Forms and Evacuation Center Information Board and Signages: 1. Evacuation Center Information Board 2. Evacuation Center Signages |
| 110 | | Printing Services | 4Ps | No | Public Bidding | April 2024 | | May 2024 | | 4Ps | 3,600,000.00 | 3,600,000.00 | | Production of Corporate Give-Aways (4Ps Corporate Notebook 2024) Production of 4Ps Compendium of Success Stories |
| 111 | | Printing Services | STB- Tara Basa | No | Public Bidding | February 2024 | | March 2024 | | KC-KKB | 22,048,000.00 | 22,048,000.00 | | Printing of Workbook for Learners Printing of Guidebook for Tutors Printing of Tara Basa Modules (Nanay-Tatay Teacher Modules) Printing of Tara Basa Modules for Youth Development Workers |
| 112 | | Printing Services | DRMB | No | Public Bidding | July 2024 | | August 2024 | | QRF 2024 | 2,867,150.00 | 2,867,150.00 | | Additional Allocation: Procurement of Printing of Evacuation Center Information Board Procurement of Printing of Evacuation Center Referral Signages Procurement of Printing of Evacuation Center Signages |
| 113 | | Printing Services | STB- Tara Basa; DRMB; SB | No | Negotiated Procurement - Agency to Agency (Sec. 53.5) | March to May 2024 | | | | KC-KKB; QRF 2024; SB | 13,167,800.00 | 13,167,800.00 | | Printing of Tara, Basa Forms Procurement of the Printing of FACED Forms and Evacuation Center Information Board and Signages: 1. FACED Forms Printing of Security Paper |
| 114 | | Printing Services | PMB; NHTO; HRMDS; 4Ps; STB; SWIDB; PMB-CID; SLP; DRMB; ICTMS; SB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to September 2024 | | | | PSIF-Combased; NHTO Continuing; GASS; 4Ps; 4Ps Continuing; STB; SWIDB; TAAORSS; PSP-AICS; SLP; QRF 2024; ICTMS; SB | 6,922,297.02 | 6,922,297.02 | | Printing Service for various OBSUs activities |
| 115 | | Publication Services | AS-PMD | Yes | NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) | January 2024 | | February 2024 | | GASS | 25,000.00 | 25,000.00 | | Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract Award Disclosure |
| 116 | | Publication Services | 4Ps; SB; AS-RAMD; PMB-SOCPEN; DRMB; FMS | No | Negotiated Procurement - Agency to Agency (Sec. 53.5) | January to July 2024 | | | | 4Ps; SB; GASS; SOCPEN; 4Ps Continuing; Disaster Fund | 2,032,300.10 | 2,032,300.10 | | Publication Services for various OBSUs activities |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------------------------------------------------------------------------------------|------------------------|---------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 117 | | Readily available off-the-shelf goods or ordinary/regular equipment | NRLMB | No | Direct Contracting (Sec. 50) | N/A | May 2024 | | | NRO | 129,945.00 | 129,945.00 | | Supply and Delivery of Printer Toners |
| 118 | | Readily available off-the-shelf goods or ordinary/regular equipment | NRLMB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | May 2024 | N/A | May 2024 | NRO | 219,761.31 | 219,761.31 | | Supply and Delivery of Printer Toners |
| 119 | | Readily available off-the-shelf goods or ordinary/regular equipment | PMB; HRMDS; OAS-SC; OAS-NHTS&4Ps; AS-RAMD; KC-NPMO; 4Ps; STB; OUS-SCBG; PMB-CID; AOS; TMS; OSEC; SWIDB; DMS; OUS-GASSG; AS-BGMD; AS-GSD; OAS-DRMG; STB-Oplan Pag-Abot | No | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | January to August 2024 | | | | PSIF-Proper; GASS; KC-KKB; 4Ps; STB; PSP-AICS; ICTMS; ICTMS Continuing; SWIDB; SMS Continuing | 4,020,933.34 | 4,020,933.34 | | Readily available off-the-shelf goods or ordinary/ regular equipment |
| 120 | | Related and Analogous Services | HRMDS | No | Public Bidding | February 2024 | | March 2024 | | GASS; ICTMS; SMS; SB; PMB; PDPB; STB; SWIDB; NHTO; SOCPEN; SLP | 7,608,000.00 | 7,608,000.00 | | Procurement of FY 2024 Uniform for Officials and Employees for 1,268 CO personnel |
| 121 | | Related and Analogous Services | AS-BGMD | No | Public Bidding | January 2024 | | February 2024 | | GASS | 2,135,259.00 | 2,135,259.00 | | Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office |
| 122 | | Related and Analogous Services | AS-BGMD | No | Public Bidding | January 2024 | | February 2024 | | GASS | 1,652,641.00 | 1,652,641.00 | | Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children |
| 123 | | Related and Analogous Services | NRLMB | Yes | Public Bidding | January 2024 | | February 2024 | | SARO No. BMB-B-23-0025636 dtd Nov. 16, 2023 | 25,000,000.00 | 25,000,000.00 | | Hiring of Customs Brokerage and Cargo Hauling Services for FY 2024 |
| 124 | | Related and Analogous Services | NRLMB | No | Public Bidding | May 2024 | May 2024 | May 2024 | May 2024 | ICTMS Continuing Funds | 22,781,000.00 | 22,781,000.00 | | Service Provider for the Subscription of Inventory and Warehouse Management Solution for the Department of Social Welfare and Development (DSWD) Food and Non-Food Items (FNFI's) - 73 warehouses |
| 125 | | Related and Analogous Services | NRLMB | No | Public Bidding | June 2024 | June 2024 | June 2024 | June 2024 | SARO-BMB-B-24-00 00734 | 17,984,743.19 | 17,984,743.19 | | Rehabilitation of the Existing Mechanized Production System, Including One-Year Maintenance Program at NROC a. Spare Parts b. Maintenance Program for One (1) Year |
| 126 | | Related and Analogous Services | NRLMB | No | Public Bidding | June 2024 | June 2024 | June 2024 | June 2024 | SARO-BMB-B-24-00 00734 | 76,610,154.81 | | 76,610,154.81 | Design, Built and Supply/Installation of a New Mechanized Packing in Warehouse D with Vacuum application for Rice |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|--------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-------------------------------------------------------------------------------|------------------------|------------------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 127 | | Related and Analogous Services | 4Ps; HRMDS; STB-Tara Basa | No | Negotiated Procurement - Agency to Agency (Sec. 53.5) | February to July 2024 | | | | 4Ps; KC-KKB; GASS | 6,082,500.00 | 6,082,500.00 | | Training services for the conduct of Supervisory Development Course I to III Layouting, production and printing of promotional/publication materials (Coffeetable , portfolio, briefers, etc.) Service provider for the conduct of Drug Test for Methamphetamine, Tetrahydrocannabinol, Ecstasy, Cocaine and Opiates |
| 128 | | Related and Analogous Services | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | January 2024 | | | SARO No. BMB-B-23-0025636 dated November 16, 2023 | 12,112,857.58 | 12,112,857.58 | | Hiring of Vacuum Sealing Service Provider for the Vacuumed Sealing of 532,667 packs of Rice to be used in the Repacking of Family food Packs through Emergency Procurement |
| 129 | | Related and Analogous Services | NRLMB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | February 2024 | N/A | February 2024 | SARO No. BMB-B-23-0025636 dtd Nov. 16, 2023 | 633,034.60 | 633,034.60 | | Hiring of Fumigation Services for the Fumigation of 66,700 bags or equivalent to 2,393m3 of Donated Rice from MECO to be used in the Repacking of Family Food Packs |
| 130 | | Related and Analogous Services | NRLMB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | June 2024 | N/A | June 2024 | SARO-BMB-B-24-00 02463 dated April 30, 2024 | 772,235.04 | 772,235.04 | | General Pest Control Services & Spraying of Insecticide Solution to Target Pest and its Harborage at DSWD Warehouse - NFA MFC-5 Malanday Valenzuela |
| 131 | | Related and Analogous Services | HRMDS; NRLMB; 4Ps; Anniv. Committee; AOS; ICTMS; AS-BGMD; SWIDB; OUS-IAASA; SB; OAS-PBRMO; SLP | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to September 2024 | | | | GASS; DRRP; NRO; 4Ps; OSEC; ICTMS Continuing; SWIDB; Sec. Directives; SB; SLP | 10,294,454.00 | 10,294,454.00 | | Related and Analogous Services for various OBSUs |
| 132 | | Relief Supplies - Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | February 2024 | N/A | February 2024 | SARO No. BMB-B-23-0025636 | 206,780,000.00 | 206,780,000.00 | | Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA -CANNED CORNED BEEF -CANNED TUNA FLAKES -CANNED SARDINES -INSTANT COFFEE MIX |
| 133 | | Relief Supplies - Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | February 2024 | N/A | February 2024 | QRF 2024 | 40,300,000.00 | 40,300,000.00 | | Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA -POWDERED CHOCO MALT DRINK |
| 134 | | Relief Supplies - Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | February 2024 | N/A | February 2024 | QRF 2024 | 608,688,062.80 | 608,688,062.80 | | Emergency Procurement of Prepacked Family Food Packs due to the effects of Shearline and Landslide in Regions V, XI and CARAGA |
| 135 | | Relief Supplies - Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | NCA BMB-B-23-0013481 | 141,576,840.00 | 141,576,840.00 | | Procurement of Raw Materials and Other Requirements for the Repacking of Family Food Packs (FFPs) in connection with the DSWD's Ongoing Response Operations and Preparation for the Effects of Strong Typhoons and the El Niño Phenomenon in the First Quarter of CY 2024 -Corned Beef -Sardines -Tuna -Coffee -Choco Malt |
| 136 | | Relief Supplies - Food Items | NRLMB | No | Public Bidding | May 2024 | | June 2024 | | QRF 2024 | 1,180,872,000.00 | 1,180,872,000.00 | | Procurement of Commercial Rice for the Production of Family food Packs Through Framework Agreement |

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| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|----------------------------------|----------------|-------------------------------------------------|------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|----------------------------------------------------------------|------------------------|------------------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 137 | | Relief Supplies - Food Items | NRLMB | Yes | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 1,813,644,000.00 | 1,813,644,000.00 | | PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT -Canned Corned Beef -Canned Tuna Flakes -Canned Sardines -Instant Coffee Mix -Powdered Choco Malt Drink |
| 138 | | Relief Supplies - Food Items | NRLMB | Yes | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 465,480,000.00 | 465,480,000.00 | | Procurement of Prepacked Family Food Packs through Framework Agreement for CY 2024 - Prepacked Family Food Packs |
| 139 | | Relief Supplies - Food Items | NRLMB | No | Public Bidding | February 2024 | February 2024 | February 2024 | February 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 201,755,331.39 | 201,755,331.39 | | BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS CAR, I, and II (CLUSTER 1) |
| 140 | | Relief Supplies - Food Items | NRLMB | No | Public Bidding | February 2024 | February 2024 | February 2024 | February 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 459,947,229.12 | 459,947,229.12 | | BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS III, and NCR (CLUSTER 2) |
| 141 | | Relief Supplies - Food Items | NRLMB | No | Public Bidding | February 2024 | February 2024 | February 2024 | February 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 371,679,654.30 | 371,679,654.30 | | BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS 4A, 4B and V (CLUSTER 3) |
| 142 | | Relief Supplies - Food Items | NRLMB | No | Public Bidding | February 2024 | February 2024 | February 2024 | February 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 396,674,066.88 | 396,674,066.88 | | BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS VI, VII, and VIII (CLUSTER 4) |
| 143 | | Relief Supplies - Food Items | NRLMB | No | Public Bidding | February 2024 | February 2024 | February 2024 | February 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 297,930,065.13 | 297,930,065.13 | | BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS IX, X, and XI (CLUSTER 5) |
| 144 | | Relief Supplies - Food Items | NRLMB | No | Public Bidding | February 2024 | February 2024 | February 2024 | February 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 145,298,958.75 | 145,298,958.75 | | BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS XII and CARAGA (CLUSTER 6) |
| 145 | | Relief Supplies - Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | June 2024 | | | SARO-BMB-B-24-00 04086 | 51,693,840.00 | 51,693,840.00 | | Supply and Delivery of Commercial Rice through Emergency Procurement |
| 146 | | Relief Supplies - Non-Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | February 2024 | N/A | February 2024 | QRF 2024 | 21,265,000.00 | 21,265,000.00 | | Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA -REGULAR SLOTTED CARTON |
| 147 | | Relief Supplies - Non-Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | February 2024 | N/A | February 2024 | QRF 2024; SARO No. BMB-B-23-0016716; SARO No. BMB-B-23-0025636 | 18,777,000.00 | 18,777,000.00 | | Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA -VACUUM RICE BAGS |

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| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|----------------------------------|----------------|-------------------------------------------------|------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-------------------------------------------------|------------------------|----------------|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 148 | | Relief Supplies - Non-Food Items | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | February 2024 | N/A | February 2024 | SARO No. BMB-B-23-0016716 | 3,365,172.00 | 3,365,172.00 | | Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA -PACKAGING TAPE, 2X100M -PACKAGING TAPE, 2X1000M -PACKAGING TAPE, 3X1000M -STRETCH FILM |
| 149 | | Relief Supplies - Non-Food Items | DRMB | No | Public Bidding | May 2024 | | June 2024 | | QRF 2024 | 54,593,488.90 | 54,593,488.90 | | Procurement of Camp Coordination and Camp Management (CCCM) and Internally Displaced Persons (IDPs) Protection Related Kits and Tents 1. Child Friendly Space Kits 2. Child Friendly Space Tents 3. Women Friendly Kits 4. Women Friendly Tents 5. Camp Management and Camp Coordination Kits |
| 150 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | NCA BMB-B-23-0013481 | 23,387,453.40 | 23,387,453.40 | | Procurement of Raw Materials and Other Requirements for the Repacking of Family Food Packs (FFPs) in connection with the DSWD's Ongoing Response Operations and Preparation for the Effects of Strong Typhoons and the El Niño Phenomenon in the First Quarter of CY 2024 -Regular Slotted Cartons -Vacuum Rice Bags -Stretch Film |
| 151 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 160,763,400.00 | 160,763,400.00 | | PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT -Regular Slotted Carton |
| 152 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | QRF 2024 or NCA-BMB-B-24-0001 531 | 153,506,057.04 | 153,506,057.04 | | PROCUREMENT OF INDIRECT MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION AND PACKAGING OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024 -Stretch Film -Plastic Film -Vacuum Rice Bag -Packaging Tape, 2x100m -Packaging Tape, 2x1000m -Packaging Tape, 3x1000m |
| 153 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | SARO No. BMB-B-23-0025636 dtd November 16, 2023 | 29,831,252.20 | 29,831,252.20 | | Supply and Delivery of Vacuum rice Bags, Plastic Film, and Stretch Film for CY 2023 Through Competitive Bidding -Vacuum Rice Bags -Plastic Film -Stretch Film |
| 154 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | SARO No. BMB-B-23-0025636 dtd November 16, 2023 | 510,594.24 | 510,594.24 | | Supply and Delivery of Packaging Tapes for the Production of Family Food Packs for CY 2023 -Packaging Tape (3 inches x 1000m) |
| 155 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | February 2024 | February 2024 | February 2024 | February 2024 | SARO No. BMB-B-23-0016716 dtd. May 9, 2023 | 1,974,894.00 | 1,974,894.00 | | Supply and Delivery of Packaging Tapes for the Production of Family Food Packs for CY 2023 -Packaging Tape (2 inches x 100m) -Packaging Tape (2 inches x 1000m) |
| 156 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | SARO No. BMB-B-23-0016716 dtd. May 9, 2023 | 2,112,512.00 | 2,112,512.00 | | Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation -Vacuum Sealing Machine, 220 V, Table Top |

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| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|-----------------------------------------------|------------------------------|-------------------------------------------------|--------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 157 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | SARO No. BMB-B-23-0025636 dtd November 16, 2023 | 1,281,280.00 | 1,281,280.00 | | Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation -Manual Hand Truck Pallet, minimum 2 metric tons capacity |
| 158 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | SARO No. BMB-B-23-0025636 dtd November 16, 2023 | 18,491,400.00 | 18,491,400.00 | | Procurement of Plastic Pallets Plastic Pallets |
| 159 | | Relief Supplies - Non-Food Items | NRLMB | No | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | QRF 2024 | 150,095,000.00 | 150,095,000.00 | | Procurement of Non-Food Items through Framework Agreement for CY 2024 -Hygiene Kit |
| 160 | | Relief Supplies - Welfare Goods | NRLMB | No | Negotiated Procurement - Emergency Cases (Sec. 53.2) | N/A | February 2024 | N/A | February 2024 | QRF 2024 | 158,334,817.80 | 158,334,817.80 | | Emergency Procurement of Non-Food Items due to the Effects of Shearline in Regions XI and CARAGA -Hygiene Kit -Family Kit -Sleeping Kits -Kitchen Kits -Modular Tent |
| 161 | | Relief Supplies - Welfare Goods | NRLMB | Yes | Public Bidding | January 2024 | January 2024 | January 2024 | January 2024 | QRF 2024 | 937,295,840.00 | 937,295,840.00 | | Procurement of Non-Food Items through Framework Agreement for CY 2024 -Kitchen Kit -Sleeping Kit -Family Kit -Family Tent -Modular Tent -Laminated Sacks -Tarpaulin |
| 162 | | Relief Supplies - Welfare Goods | NRLMB | No | Public Bidding | February 2024 | February 2024 | February 2024 | February 2024 | SARO No. BMB-B-23-0016716 dtd. May 9, 2023; SARO No. BMB-B-23-0020167 dtd July 26, 2023; SARO No. BMB-B-23-0022292 dtd Aug. 4, 2023; SARO No. BMB-B-23-0025636 dtd Nov. 16, 2023 | 55,769,840.00 | 55,769,840.00 | | Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers Kitchen Kit |
| 163 | | Repair and Maintenance | DMS | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | SMS Current | 49,000.00 | 49,000.00 | | Repair and Maintenance of Camera, Drone and other ICT Equipment |
| 164 | | Repair and Maintenance - Building and Grounds | ICTMS; SWIDB; AS-BGMD; NRLMB | No | Public Bidding | February to May 2024 | | | | ICTMS; TAAORSS; ICTMS Continuing; DRRP | 13,782,854.78 | 8,367,354.78 | 5,415,500.00 | Repair and Improvement of ICTMS Data Center for FY 2024 Supply and Delivery of Materials for the Renovation of SWADCAP Kitchen Building Supply, delivery and installation of New Electric Elevator including dismantling of old existing elevator at Matapat-Magiliw Buidling, DSWD Central Office Supply of Labor and Materials for NROC Gate Replacement of Machine and Modification of Gate Height |



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| Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------------------------------------------------------------------------------------|------------------------|--------------|----|-----------------------------------------------------------------|
| | | | | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 165 | Repair and Maintenance - Building and Grounds | NHTO; OAS-IAASA; HRMDS; OAS-SC; 4Ps; ICTMS; STB; STB- Oplan Pag-Abot; AS-BGMD; IAS | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | GASS; 4Ps; ICTMS; KC-KKB Continuing; NHTO | 3,795,237.91 | 3,795,237.91 | | Repair and Maintenance - Building and Grounds |
| 166 | Repair and Maintenance - Dental Equipment | HRMDS | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | GASS | 30,000.00 | 30,000.00 | | Repair, maintenance and reconditioning of dental unit and chair |
| 167 | Repair and Maintenance - Furniture and Fixtures | PMB; OAS-SC; 4Ps; OAS-GASSG; SLP; OAS-SCBG; PMB-CID; OUS-SCBG; SB; OUS-GASSG | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | PSIF-Proper; GASS; 4Ps; SLP; PSP-AICS; SB | 1,076,650.00 | 1,076,650.00 | | Repair and Maintenance - Furniture and Fixtures |
| 168 | Repair and Maintenance - ICT Equipment | PMB; NHTO; DRMB; NRLMB; AS-OD; FMS; OUS-NHTS&4Ps; OAS-PP; 4Ps; OAS-GASSG; OAS-NHTS&4Ps; SB; AOS; TMS; OSEC; OUSGASSG | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | PSIF-Proper; NHTO; Disaster Fund; NRO Continuing; GASS; 4Ps; OAS-PP; SB; ICTMS Continuing | 2,252,802.00 | 2,252,802.00 | | Repair and Maintenance - ICT Equipment |
| 169 | Repair and Maintenance - ICT Equipment | PMB; NHTO; AS-OD; 4Ps; OAS-ISPSC | No | Direct Contracting (Sec. 50) | Monthly | Monthly | Monthly | Monthly | PSIF-Proper; NHTO; GASS; 4Ps | 920,000.00 | 920,000.00 | | Repair and Maintenance - ICT Equipment |
| 170 | Repair and Maintenance - Motor Vehicle | PMB; OAS-IAASA; HRMDS; DRMB; NRLMB; OAS-PBRMO; OUS-NHTS&4Ps; OAS-PP; 4Ps; OAS-GASSG; OAS-NHTS&4Ps; SLP; LS; OAS-SCBG; OUS-PP; AS-GSD; SB; PMB-CID; OUS-IAASA; OSEC; IAS; STB; OUS-DRMG; OAS-EAD; OUS-ISPSC; NHTO; OUS-GASSG; OAS-Statutory | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | PSIF-Proper; GASS; Disaster Fund; NRO; 4Ps; SLP; PPG; 4Ps Continuing; SB; PSP-AICS; STB; NHTO | 7,030,035.76 | 7,030,035.76 | | Repair and Maintenance - Motor Vehicle |
| 171 | Repair and Maintenance - Office Appliances | 4Ps | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | 4Ps | 150,000.00 | 150,000.00 | | Repair and Maintenance - Office Appliance |
| 172 | Repair and Maintenance - Office Equipment | PMB; NHTO; HRMDS; DRMB; OUS-NHTS&4Ps; 4Ps; OAS-GASSG; SLP; LS; SWIDB; OUS-SCBG; OAS-EAD | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly | Monthly | Monthly | Monthly | PSIF-Proper; NHTO; GASS; Disaster Fund; 4Ps; SLP; SWIDB; TAAORSS | 793,260.00 | 793,260.00 | | Repair and Maintenance - Office Equipment |
| 173 | Repair and Maintenance - Office Equipment | PMB; SWIDB; OUS-ISPSC | No | Direct Contracting (Sec. 50) | Monthly | Monthly | Monthly | Monthly | PSIF-Proper; GASS; TAAORSS | 173,790.00 | 173,790.00 | | Repair and Maintenance - Office Equipment |

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| | | | | | Schedule for Each Procurement Activity | | | | | | Estimated Budget (Php) | | | |
|-----|------------|-------------------------------|--------------------------------------|-------------------------------------------------|--------------------------------------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|------------------------------------|------------------------|---------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | Remarks (brief description of Program/Activity/Project) |
| 174 | | Security Services | AS-GSD | No | Public Bidding | Monthly | Monthly | Monthly | Monthly | GASS; NRO; DLP; DRRP; NHTS; 4Ps | 66,328,979.52 | 66,328,979.52 | | Provision of Security Provider for DSWD-Central office and its Satellite facilities (MYCA) 2024 (Year 2) |
| 175 | | Subscription Services | DRMB | No | Public Bidding | May to October 2024 | | | | DisasterFund | 5,110,904.79 | 5,110,904.79 | | -Subscription to Managed Printing Service (shared to ICTMS) -Procurement of the Subscription of Design, Web, Video and Audio Software for Disaster Risk Reduction and Management (DRRM) -Procurement of the Subscription of a Mapping Platform for Disaster Response Monitoring for the Establishment of Disaster Response Command Center (DRCC) |
| 176 | | Subscription Services | 4Ps | Yes | Public Bidding | February 2024 | | March 2024 | | 4Ps Continuing | 1,058,000.00 | 1,058,000.00 | | Subscription to Managed Print Services for the Use of 4Ps NPMO |
| 177 | | Subscription Services | ICTMS | Yes | Public Bidding | February 2024 | | March 2024 | | ICTMS | 85,836,686.50 | 85,836,686.50 | | -Subscription to Maintenance Services for DSWD ICT Facilities [Data Centers, Network Operation Center and Network Intermediate Distribution Frames] for FY 2024 -Subscription to Licenses of Web Hosting Software with Service Level Agreement (SLA) for FY 2024 -Subscription to Electronic Mail (Email) with Collaboration Services for the Department of Social Welfare and Development for FY 2024 -Subscription of ICT Helpdesk System for DSWD Enterprise for FY 2024 -Subscription to Internet Services for the DSWD Central Office, NROC, SWADCAP and 4Ps Training Center (Lot 1 and 2) for FY 2024 |
| 178 | | Subscription Services | ICTMS | No | Public Bidding | June 2024 | | July 2024 | | ICTMS Continuing | 59,234,633.38 | 31,422,648.78 | 27,811,984.60 | -Subscription to Cloud Services DSWD Central Office for FY 2024 -Subscription for an Anti-Distributed Denial of Service (DDOS) Solution for FY 2024 -Procurement of ICT Security Infrastructure Upgrade for FY 2024 Lot 1 - Speed Gate and Security System -Procurement of the Subscription of a Mapping Platform for Disaster Response Monitoring for the Establishment of Disaster Response Command Center (DRCC) |
| 179 | | Subscription Services | DMS | No | Public Bidding | June 2024 | | July 2024 | | SMS | 88,035,543.75 | 88,035,543.75 | | Subscription of Broadcasting Service |
| 180 | | Subscription Services | AS-GSD; ICTMS; DMS; STB; WG-NPMO; LS | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to October 2024 | | | | GASS; ICTMS; STB; ICTMS Continuing | 2,377,455.35 | 1,675,983.35 | 701,472.00 | Subscription Services of various OBSUs |
| 181 | | Subscription Services | ICTMS | No | Renewal of Contract per Appendix 21 (WETI) | June 2024 | | July 2024 | | ICTMS | 1,100,000.00 | 1,100,000.00 | | Subscription to an On-premise Web Application Vulnerability Assessment Solution for FY 2024 |
| 182 | | Subscription Services | ICTMS | No | Contract Extension | March 2024 | | April 2024 | | ICTMS | 17,354,900.00 | 17,354,900.00 | | Extension for the Subscription to Managed Network Services for DSWD Programs and Services – Lot 1 (1 month) |

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| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------------------------------|------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 183 | | Supplies and materials for various OBSUs activities | STB- Tara Basa | No | Public Bidding | February 2024 | | March 2024 | | KC-KKB | 21,840,000.00 | 21,840,000.00 | | -Purchase of Kits for Learners -Purchase of Kits of Tutors -Purchase of Kits for YDWs |
| 184 | | Supplies and materials for various OBSUs activities | STB- Oplan Pag-Abot; PMB-CID | No | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | September 2024 | N/A | October 2024 | KC-KKB; PSP-AICS | 78,900.00 | 78,900.00 | | Supplies and materials for various OBSUs activities |
| 185 | | Supplies and materials for various OBSUs activities | HRMDS; STB- Oplan Pag-Abot; 4Ps; SLP; SWIDB; SB; PMB-CID; DMS; OUS-IAASA; PMB; FMS; WG-NPMO; ICTMS; PDPB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to November 2024 | | | | GASS; KC-KKB; 4Ps; SLP; SWIDB; TAAORSS; SB; PSP-AICS; SLP; SMS; Sec. Directives; PSIF-Combased; KC-AF; FSP-NPMO; ICTMS Continuing; PDPB | 9,035,719.55 | 9,035,719.55 | | Supplies and materials for various OBSUs activities |
| 186 | | Vehicle Rental | NHTO; HRMDS; OUS-O; 4Ps; SLP; STB- Tara Basa; AS-PSAMD; ICTMS; FMS; AOS; AS-OD | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | January to November 2024 | | | | NHTO; GASS; 4Ps; SLP; KC-KKB; SLP Continuing; ICTMS; ICTMS Continuing | 4,259,306.66 | 4,259,306.66 | | Vehicle Rental for various OBSUs activities |
| 187 | | Venue and Meals | NHTO; 4Ps; EPAHP; OUS-IAASA | No | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | March to October 2024 | | | | NHTO; 4Ps; EPAHP; Sec. Directives | 1,816,500.00 | 1,816,500.00 | | Procurement of Venue and Meals for various OBSUs activities |
| 188 | | Venue and Meals | HRMDS | No | Negotiated Procurement - Agency to Agency (Sec. 53.5) | N/A | May 2024 | | | GASS | 33,720.00 | 33,720.00 | | Procurement of Venue for various OBSUs activities |
| 189 | | Venue and Meals | SWIDB | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | July 2024 | N/A | July 2024 | TAAORSS | 20,000.00 | 20,000.00 | | Procurement of Venue for various OBSUs activities |
| 190 | | Contingency Fund | HRMDS; OAS-SC; OAS-SCBG; OUS-PP; 4Ps; OUS-SCBG; OAS-EAD; OUS-IAASA; OAS-ISPSC; OSEC; AS-BGMD; FMS | No | N/A | N/A | N/A | N/A | N/A | GASS; PPG; 4Ps; Sec. Directives | 2,863,402.09 | 2,863,402.09 | | Contingency Fund |
| FOREIGN-ASSISTED PROJECTS (FAPs) | | | | | | | | | | | | | | |
| 191 | | Advocacy Materials | KALAH-CIDSS NPMO | No | KC Shopping | July 2024 | July 2024 | July 2024 | July 2024 | AF-IBRD | 3,950,000.00 | 3,950,000.00 | | Printing of Advocacy Materials and Compendium of KALAH-CIDSS Good Practice Documentation, Success Stories, Research, BDP Facilitator's Manual and Milestone Production of Advocacy Videos |
| 192 | | Board and Lodging | KALAH-CIDSS NPMO | No | KC Shopping | April to November 2024 | | | | AF-IBRD | 21,706,600.00 | 21,706,600.00 | | Board and Lodging for various KC NPMO activities |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|---------------------------------------|------------------|-------------------------------------------------|----------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|----------------------------------|------------------------|--------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 193 | | Catering Services | KALAH-CIDSS NPMO | No | KC Shopping | March to September 2024 | | | | AF-IBRD | 843,000.00 | 843,000.00 | | Catering Services for various KC NPMO activities |
| 194 | | Consultancy Services | KALAH-CIDSS NPMO | No | Selection of Individual Consultant (ICS) -WB | N/A | February 2024 | N/A | March 2024 | AF-IBRD | 4,000,000.00 | 4,000,000.00 | | Engagement of Consultant: 1. Conduct a Study on the Implementation of the Environmental and Social Mangement Framework in the Kapit-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of Social Services National Community Driven development Project (KALAH-CIDSS NCDDP) 2. Conduct a Study on KALAH-CIDSS-NCDDP Contribution to Addressing Gaps in Basic Services 3. Synthesize the Results, Innovations, and Lessons In Enhancing the Voice and Partdipation of Women in the National community-Driven Development Project 4. Conduct Study on Inclusive and Responsive Community-Driven Development: Summative Study of the Implementation Kabit-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of social Services National community Driven Development Project (KALAH-CIDSS NCDDP) in IP Communities |
| 195 | | Consumables and Spare Parts | KALAH-CIDSS NPMO | No | Direct Contracting (Sec. 50) | Semestral | Semestral | Semestral | Semestral | AF-IBRD | 1,334,050.00 | 1,334,050.00 | | Procurement of Consumables and Spare Parts for various OBSUs |
| 196 | | Consumables and Spare Parts | KALAH-CIDSS NPMO | No | KC Shopping | Semestral | Semestral | Semestral | Semestral | AF-IBRD | 353,000.00 | 353,000.00 | | Procurement of Consumables and Spare Parts for various OBSUs |
| 197 | | Furniture and Fixtures | KALAH-CIDSS NPMO | No | KC Shopping | February to June 2024 | | | | PMNP Continuing; AF-GOP; AF-IBRD | 3,693,607.00 | 970,000.00 | 2,723,607.00 | Procurement of various Furniture and Fixtures |
| 198 | | ICT Equipment | KALAH-CIDSS NPMO | No | KC Shopping | May 2024 | | June 2024 | | AF-IBRD | 1,610,000.00 | 805,000.00 | 805,000.00 | Procurement of various ICT equipment for the use KALAH-CIDSS NPMO |
| 199 | | ICT Equipment | KALAH-CIDSS NPMO | Yes | Public Bidding | May 2024 | | June 2024 | | AF-IBRD | 16,110,000.00 | | 16,110,000.00 | Procurement of Laptop and Desktop Computers |
| 200 | | ICT Software | KALAH-CIDSS NPMO | No | KC Shopping | May 2024 | | June 2024 | | AF-IBRD | 65,000.00 | | 65,000.00 | NAS 5-Bay Diskstation |
| 201 | | ICT Supplies and Materials | KALAH-CIDSS NPMO | No | Direct Contracting (Sec. 50) | N/A | February 2024 | N/A | March 2024 | KC-KKB | 105,090.00 | 105,090.00 | | Supply and Delivery of Developer (Black) of Sharp Copier Machine- BP-50C31. (Black/Cyan/Yellow/Magenta) |
| 202 | | ICT Supplies and Materials | KALAH-CIDSS NPMO | No | KC Shopping | N/A | February 2024 | N/A | March 2024 | PMNP-LP Continuing | 46,800.00 | 46,800.00 | | Procurement of ICT supplies and materials |
| 203 | | Motor Vehicle | KALAH-CIDSS NPMO | Yes | KC Shopping | May 2024 | | June 2024 | | AF-IBRD | 5,000,000.00 | | 5,000,000.00 | Vehicle (2 unit MPV Vehicle) |
| 204 | | Motor Vehicle - Parts and Accessories | KALAH-CIDSS NPMO | No | KC Shopping | May 2024 | | June 2024 | | AF-IBRD | 300,000.00 | | 300,000.00 | Vehicle Canopy |

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----|---------------|------------------------------------------------------------------------------|------------------|----------------------------------------------------------|---------------------------------|-----------------------------------------|-----------------------------------|--------------------|---------------------|----------------------|------------------------|--------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 205 | | Office Appliances | KALAH-CIDSS NPMO | No | KC Shopping | May 2024 | | June 2024 | | AF-IBRD | 26,000.00 | 26,000.00 | | Procurement of Microwave Oven and Coffee Maker |
| 206 | | Office Equipment | KALAH-CIDSS NPMO | No | KC Shopping | May 2024 | | June 2024 | | AF-IBRD; AF GOP | 959,800.00 | 410,000.00 | 549,800.00 | Procurement of various Office Equipment |
| 207 | | Other Materials | KALAH-CIDSS NPMO | No | KC Shopping | May 2024 | | June 2024 | | AF-IBRD | 60,000.00 | 60,000.00 | | Procurement of Other Materials |
| 208 | | Readily available off-the-shelf goods or ordinary/regular equipment | KALAH-CIDSS NPMO | No | KC Shopping | February to July 2024 | | | | AF-IBRD; PMNP-GOP | 91,400.00 | 91,400.00 | | Readily available off-the-shelf goods or ordinary/ regular equipment |
| 209 | | Related and Analogous Services | KALAH-CIDSS NPMO | No | KC Shopping | August 2024 | | August 2024 | | AF-IBRD | 770,000.00 | 770,000.00 | | Service provider for the Bayani Ka Award (Events Mnagement, Light and Sound, Stage Decoration Rental of LED Wall for the conduct of Knowledge Exchange Forum for Senator |
| 210 | | Repair and Maintenance - Building and Grounds | KALAH-CIDSS NPMO | No | KC Shopping | Quarterly | Quarterly | Quarterly | Quarterly | AF-IBRD | 300,000.00 | 300,000.00 | | Repair and Maintenance - Office Building |
| 211 | | Repair and Maintenance - Furniture and Fixtures | KALAH-CIDSS NPMO | No | KC Shopping | Quarterly | Quarterly | Quarterly | Quarterly | AF-IBRD | 50,000.00 | 50,000.00 | | Repair and Maintenance - Furniture & Fixtures |
| 212 | | Repair and Maintenance - ICT Equipment | KALAH-CIDSS NPMO | No | KC Shopping | Semestral | Semestral | Semestral | Semestral | AF-IBRD | 100,000.00 | 100,000.00 | | Repair and Maintenance - ICT Equipment |
| 213 | | Repair and Maintenance - Motor Vehicle | KALAH-CIDSS NPMO | No | KC Shopping | Quarterly | Quarterly | Quarterly | Quarterly | AF-IBRD | 2,000,000.00 | 2,000,000.00 | | Repair and Maintenance of Vehicle - For Repair and Maintenance of KALAH-CIDSS NPMO vehicles NPMO (Parts, aircon,kilometer check up, and accessories); - For Supply and Delivery of oil, lubricants,corrosive oil, and cleaning supplies for the maintenancance of KALAH-CIDSS NPMO vehicles |
| 214 | | Repair and Maintenance - Office Equipment | KALAH-CIDSS NPMO | No | Direct Contracting (Sec. 50) | Quarterly | Quarterly | Quarterly | Quarterly | AF-IBRD | 60,000.00 | 60,000.00 | | Repair and Maintenance - Office Equipment |
| 215 | | Repair and Maintenance - Office Equipment | KALAH-CIDSS NPMO | No | KC Shopping | Quarterly | Quarterly | Quarterly | Quarterly | AF-IBRD | 40,000.00 | 40,000.00 | | Repair and Maintenance - Office Equipment |
| 216 | | Subscription Services | KALAH-CIDSS NPMO | No | KC Shopping | May 2024 | | June 2024 | | AF-IBRD | 470,000.00 | 50,000.00 | 420,000.00 | -Cloud Service Subscription (Azuri, SQL, DB, VM, Account Storage) -Adobe Creative Cloud Subscription (all apps) -Microsoft 365 Subscription (Business Premium) |
| 217 | | Supplies and materials for various OBSUs activities | KALAH-CIDSS NPMO | No | KC Shopping | August 2024 | August 2024 | August 2024 | August 2024 | AF-IBRD | 22,500.00 | 22,500.00 | | Procurement of Plaque for the conduct of Bayani Ka Award |
| 218 | | Vehicle Rental | KALAH-CIDSS NPMO | No | KC Shopping | March to August 2024 | | | | AF-IBRD | 577,000.00 | 577,000.00 | | Vehicle Rental for various OBSUs activities |


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Annual Procurement Plan (Changes within the First Semester)

| | Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----|------------|-------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|----------------------------|------------------------|---------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 219 | | Contingency Fund | KALAH-CIDSS NPMO | No | N/A | N/A | N/A | N/A | N/A | AF-IBRD | 68,402.00 | 68,402.00 | | Contingency Fund |
| 220 | | Consultancy Services | BFIRST PMU | No | Renewal of Contract (Indv.) - WB | N/A | | | January 2024 | World Bank | 1,320,000.00 | 1,320,000.00 | | Procurement of Monitoring and Evaluation (M&E) Specialist for the DSWD-BFIRST PMU |
| 221 | | Consultancy Services | BFIRST PMU | No | Direct Selection of Individual Consultants (WB) | July 2024 | | August 2024 | | World Bank | 1,800,000.00 | 1,800,000.00 | | Beneficiary First Social Protection Project (BFIRST PMU) |
| 222 | | Consultancy Services | BFIRST PMU | No | Open Competitive Selection of Individual Consultants (WB) | July 2024 | | August 2024 | | World Bank | 1,470,000.00 | 1,470,000.00 | | Hiring of Consultant - Procurement Specialist six (6) months contract |
| | | | | | | | | | | | | | | Hiring of Consultant - Technical Specialist six (6) months contract |
| | | | | | | July 2024 | | August 2024 | | | | | | Hiring of Consultant (Individual) for the crafting of Evaluation Tool for the Integrated Accounting Budget and Cash Information System (iABCIS) |
| | | | | | | | | | | | | | | |
| 223 | | Consultancy Services | BFIRST PMU | No | Selection Based on Consultants Qualification (CQS) - WB | July 2024 | | August 2024 | | World Bank | 20,000,000.00 | 20,000,000.00 | | Consultancy for Developing the Blueprint and Design of 4Ps Ecosystem Re-engineering Systems Development of the Harmonized Planning, Evaluation and Monitoring of the DSWD |
| 224 | | Construction Materials | BFIRST PMU | No | Goods - Request for Quotation (RFQ) - WB | N/A | April 2024 | | | World Bank | 809,000.00 | 436,000.00 | 373,000.00 | Refurbishing of Conference and Meeting Rooms |
| 225 | | Furniture and Fixtures | BFIRST PMU | No | Goods - Request for Quotation (RFQ) - WB | April 2024 | April 2024 | April 2024 | April 2024 | World Bank | 1,401,609.70 | 301,609.70 | 1,100,000.00 | Procurement of various Furniture and Fixtures |
| 226 | | ICT Equipment | BFIRST PMU | No | Goods - Request for Quotation (RFQ) - WB | April 2024 | April 2024 | April 2024 | April 2024 | World Bank | 192,950.00 | 192,950.00 | | Procurement of various ICT Equipment |
| 227 | | ICT Equipment | BFIRST PMU | No | Goods - Request for Quotation (RFQ) - WB | April 2024 | April 2024 | April 2024 | April 2024 | WB 2023-2024 Appro. | 85,000.00 | | 85,000.00 | Portable Public Address (PA) System |
| 228 | | ICT Equipment | BFIRST PMU | No | Goods - Request for Bids (RFB) - WB | May 2024 | May 2024 | May 2024 | May 2024 | WB 2021-2022 & 2024 Appro. | 140,609,221.00 | | 140,609,221.00 | Supply and Delivery of Various IT Equipment for the DSWD |
| 229 | | ICT Software | BFIRST PMU | No | Goods - Request for Bids (RFB) - WB | July 2024 | | August 2024 | | World Bank | 7,226,552.35 | 7,226,552.35 | | Procurement of Licenses for Statistical Software and Visual Analytics Platform (1 unit Statistical Software and 10 unit Visual Analytics Platform) for DSWD-PDPB Subscription for Data Analytics Software (Tableau Software - Creator License) Subscription on Multi-Telco Bulk SMS Service For DSWD Enterprise CY 2024 |
| 230 | | Motor Vehicle | BFIRST PMU | No | Goods - Request for Quotation (RFQ) - WB | June 2024 | June 2024 | June 2024 | June 2024 | WB 2022-2024 Appro. | 2,650,000.00 | | 2,650,000.00 | Procurement of Transportation Equipment/ Motor Vehicle (Passenger Van) |


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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| | | | | Schedule for Each Procurement Activity | | | | | | Estimated Budget (PhP) | | | | Remarks (brief description of Program/Activity/Project) |
|---------------|------------------------------------------------------------------------------|----------------|----------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------|--------------------|---------------------|------------------------|------------------------|-------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | | |
| 231 | Office Equipment | BFIRST PMU | No | Goods - Request for Quotation (RFQ) - WB | May 2024 | | June 2024 | | WB 2023-2024 Appro. | 100,000.00 | | 100,000.00 | Supply, Delivery and Installation of Air Conditioning Unit | |
| 232 | Other Materials | BFIRST PMU | No | Goods - Request for Bids (RFB) - WB | July 2024 | | August 2024 | | World Bank | 50,000,000.00 | 50,000,000.00 | | Procurement of Advanced and Secured Mobile Devices for DSWD Programs | |
| 233 | Readily available off-the-shelf goods or ordinary/regular equipment | BFIRST PMU | No | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) | N/A | June 2024 | N/A | July 2024 | World Bank | 180,000.00 | 180,000.00 | | Readily available off-the-shelf goods or ordinary/ regular equipment | |
| 234 | Related and Analogous Services | BFIRST PMU | No | Goods - Request for Quotation (RFQ) - WB | May 2024 | May 2024 | May 2024 | May 2024 | WB 2024 Appro. | 842,269.80 | 842,269.80 | | Support to PBC 6 activity Procurement of Subscription to the Advance Data Science Training Course (PDPB) | |
| 235 | Repair and Maintenance - Building and Grounds | BFIRST PMU | No | Goods - Request for Quotation (RFQ) - WB | March 2024 | March 2024 | March 2024 | March 2024 | WB 2024 Appro. | 27,000.00 | 27,000.00 | | Procurement of Construction Supplies and Materials for the Repair and Maintenance and Installation of Pantry Cabinets of the BFIRST PMU Secretariat Office and OASEAD (Room 201, 202, 203, and 204, 2F Directors Dormitory) | |
| 236 | Supplies and materials for various OBSUs activities | BFIRST PMU | No | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | N/A | June 2024 | N/A | July 2024 | World Bank | 1,650,000.00 | 1,650,000.00 | | Procurement of BFIRST Collaterals/ Institutional Tokens | |
| 237 | Contingency Fund | BFIRST PMU | No | N/A | N/A | N/A | N/A | N/A | World Bank | 2,171,575.64 | 2,171,575.64 | | Contingency Fund | |
| | | | | | | | | | | 11,473,705,826.27 | 10,526,010,024.45 | 947,695,801.82 | | |


Prepared by:

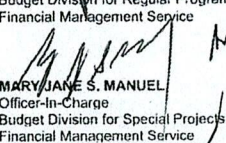

RAMON M. VILLAREAL, JR.
 Section Chief
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: _____

Noted by:



ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

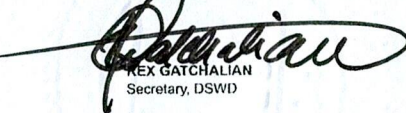

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service


MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

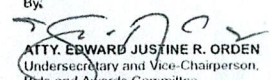
Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD

By:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee