

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISELDA I. MARASIGAN
 Administrative Officer IV
 jcimarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|--|-----------------|---------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----------|-----------------------------|-----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) | | | | | | | | | | | | | | | | | | | | | | |
| ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | 120 | 0 | 0 | 120 | 6,115.20 | 0 | 0 | 0 | 0 | 0.00 | 60 | 50 | 0 | 110 | 5,605.60 | 0.00 | 230 | 50.96 | 11,720.80 |
| 2 | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 451.36 | 0.00 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 60121413-CB-P01 | CLEARBOOK, A4 size | box | 3 | 0 | 0 | 3 | 106.08 | 0 | 0 | 0 | 0 | 0.00 | 3 | 5 | 0 | 8 | 282.88 | 0.00 | 11 | 35.36 | 388.96 |
| 4 | 60121413-CB-P02 | CLEARBOOK, Legal size | box | 3 | 0 | 0 | 3 | 115.44 | 0 | 0 | 0 | 0 | 0.00 | 3 | 5 | 0 | 8 | 307.84 | 0.00 | 11 | 38.48 | 423.28 |
| 5 | 60121534-ER-P01 | ERASER, plastic/rubber | piece | 10 | 0 | 0 | 10 | 93.60 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 93.60 | 0.00 | 20 | 9.36 | 187.20 |
| 6 | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece | 34 | 0 | 0 | 34 | 884.00 | 0 | 0 | 0 | 0 | 0.00 | 22 | 0 | 0 | 22 | 572.00 | 0.00 | 56 | 26.00 | 1,456.00 |
| 7 | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black | piece | 48 | 0 | 0 | 48 | 2,146.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 48 | 44.72 | 2,146.56 |
| 8 | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black | piece | 21 | 0 | 0 | 21 | 1,201.20 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 572.00 | 0.00 | 31 | 57.20 | 1,773.20 |
| 9 | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue | piece | 40 | 0 | 0 | 40 | 1,040.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 0 | 0 | 40 | 1,040.00 | 0.00 | 80 | 26.00 | 2,080.00 |
| 10 | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue | piece | 63 | 0 | 0 | 63 | 2,817.36 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 63 | 44.72 | 2,817.36 |
| 11 | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue | piece | 45 | 0 | 0 | 45 | 2,574.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 572.00 | 0.00 | 55 | 57.20 | 3,146.00 |
| 12 | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 26.00 | 0.00 |
| 13 | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red | piece | 6 | 0 | 0 | 6 | 274.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6 | 45.76 | 274.56 |
| 14 | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red | piece | 5 | 0 | 0 | 5 | 286.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 572.00 | 0.00 | 15 | 57.20 | 858.00 |
| 15 | 60121124-WR-P01 | WRAPPING PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 214.24 | 0.00 |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 45121517-DO-C03 | DOCUMENT CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 25,536.16 | 0.00 |
| 17 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 18,470.40 | 0.00 |
| BATTERIES AND CELLS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 26111702-BT-A02 | BATTERY, dry cell, size AA | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 21.84 | 0.00 |
| 19 | 26111702-BT-A01 | BATTERY, dry cell, size AAA | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 19.76 | 0.00 |
| 20 | 26111702-BT-A03 | BATTERY, dry cell, size D | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 92.56 | 0.00 |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 47131812-AF-A01 | AIR FRESHENER | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 87.36 | 0.00 |
| 22 | 47131604-BR-S01 | BROOM (Walis Tambo) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 127.92 | 0.00 |
| 23 | 47131604-BR-T01 | BROOM (Walis Ting-ting) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 23.92 | 0.00 |
| 24 | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 44.72 | 0.00 |
| 25 | 47131805-CL-P01 | CLEANSER, Scouring Powder | can | 5 | 0 | 0 | 5 | 180.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5 | 36.00 | 180.00 |
| 26 | 47131811-DE-B02 | DETERGENT BAR | bar | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 9.36 | 0.00 |
| 27 | 47131811-DE-P02 | DETERGENT POWDER, all purpose | pouch | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 88.40 | 0.00 |
| 28 | 47131803-DS-A01 | DISINFECTANT SPRAY | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 150.80 | 0.00 |
| 29 | 47131601-DU-P01 | DUST PAN | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 46.80 | 0.00 |
| 30 | 47131802-FW-P03 | FLOOR WAX, paste type, red | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 135.20 | 0.00 |
| 31 | 47131830-FC-A01 | FURNITURE CLEANER | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 226.72 | 0.00 |
| 32 | 73101612-HS-L01 | HAND SOAP, liquid | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 42.95 | 0.00 |
| 33 | 47121804-MP-B01 | MOP BUCKET | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,288.00 | 0.00 |
| 34 | 47131613-MP-H02 | MOPHANDLE, heavy duty | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 134.16 | 0.00 |
| 35 | 47131619-MP-R01 | MOPHEAD, made of rayon | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 114.04 | 0.00 |
| 36 | 47131501-RG-C01 | RAGS | kilo | 42 | 0 | 0 | 42 | 2,402.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 42 | 57.20 | 2,402.40 |
| 37 | 47131602-SC-N01 | SCOURING PAD | pack | 3 | 0 | 0 | 3 | 268.32 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 268.32 | 0.00 | 6 | 89.44 | 536.64 |
| 38 | 47121701-TB-P04 | TRASHBAG, XXL size | pack/roll | 5 | 0 | 0 | 5 | 650.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 650.00 | 0.00 | 10 | 130.00 | 1,300.00 |

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

JEXIELYN CRISSELDA I. MARASIGAN

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Administrative Officer IV

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

jimarasigan@dswd.gov.ph

Quezon City, 1126

8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|-----------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----------------------------|-----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | |
| 39 | 47121701-TB-P05 | TRASHBAG, Large size | pack/roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 59.28 | 0.00 |
| 40 | 47121701-TB-P06 | TRASHBAG, XL size | pack/roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 92.56 | 0.00 |
| 41 | 47121702-WB-P01 | WASTEBASKET | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 43.68 | 0.00 |
| COLOR COMPOUNDS AND DISPERSIONS | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 12171703-SI-P01 | INK, for stamp pad | bottle | 5 | 0 | 0 | 5 | 156.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 62.40 | 0.00 | 7 | 31.20 | 218.40 |
| CONSUMER ELECTRONICS | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 4,803.76 | 0.00 |
| FACE MASK | | | | | | | | | | | | | | | | | | | | | | |
| 44 | 42131713-SM-M06 | FACE MASK | box | 210 | 0 | 0 | 210 | 10,920.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 210 | 52.00 | 10,920.00 |
| FILMS | | | | | | | | | | | | | | | | | | | | | | |
| 45 | 13111203-AC-F01 | ACETATE | roll | 1 | 0 | 0 | 1 | 1,048.32 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1 | 1,048.32 | 1,048.32 |
| 46 | 13111201-CF-P02 | CARBON FILM, Legal size | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 256.88 | 0.00 |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,398.80 | 0.00 |
| 48 | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,613.25 | 0.00 |
| FLAG OR ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 284.84 | 0.00 |
| FURNITURE AND FURNISHINGS | | | | | | | | | | | | | | | | | | | | | | |
| 50 | 56101504-CM-B01 | MONOBLOC CHAIR, beige | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 375.44 | 0.00 |
| 51 | 56101504-CM-W01 | MONOBLOC CHAIR, white | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 372.32 | 0.00 |
| 52 | 56101519-TM-S01 | MONOBLOC TABLE, white | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,348.88 | 0.00 |
| 53 | 56101519-TM-S02 | MONOBLOC TABLE, beige | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,348.88 | 0.00 |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | | |
| 54 | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,380.08 | 0.00 |
| 55 | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,109.68 | 0.00 |
| 56 | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | 3 | 0 | 0 | 3 | 3,020.16 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3 | 1,006.72 | 3,020.16 |
| 57 | 40101604-EF-W01 | ELECTRIC FAN, wall mount | unit | 3 | 0 | 0 | 3 | 2,742.48 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3 | 914.16 | 2,742.48 |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | |
| 58 | 43211507-DSK003 | DESKTOP, for Basic Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 24,793.60 | 0.00 |
| 59 | 43211507-DSK004 | DESKTOP, for Mid-Range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 42,390.40 | 0.00 |
| 60 | 43201827-HD-X02 | EXTERNAL HARD DRIVE | unit | 3 | 0 | 0 | 3 | 9,054.24 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3 | 3,018.08 | 9,054.24 |
| 61 | 43202010-FD-U04 | FLASH DRIVE | piece | 2 | 0 | 0 | 2 | 449.28 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2 | 224.64 | 449.28 |
| 62 | 43211503-LAP004 | LAPTOP, for Mid-range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 42,380.00 | 0.00 |
| 63 | 43211503-LAP003 | LAPTOP, Lightweight | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 46,800.00 | 0.00 |
| 64 | 43211708-MO-O02 | COMPUTER MOUSE, Wireless | unit | 8 | 0 | 0 | 8 | 1,356.16 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 8 | 169.52 | 1,356.16 |
| 65 | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 33,015.84 | 0.00 |
| 66 | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 11,014.64 | 0.00 |
| 67 | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 23,063.04 | 0.00 |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | |
| 68 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 81.12 | 0.00 |
| 69 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 205.82 | 0.00 |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | |
| 70 | 31201610-GL-J01 | GLUE, all-purpose | jar | 3 | 0 | 0 | 3 | 212.16 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 282.88 | 0.00 | 7 | 70.72 | 495.04 |
| 71 | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 1 | 0 | 0 | 1 | 22.55 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 135.30 | 0.00 | 7 | 22.55 | 157.85 |

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
 icimarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|--|-----------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----------|-----------------------------|-----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | |
| 72 | 31151804-SW-S01 | STAPLE WIRE, standard | box | 47 | 0 | 0 | 47 | 1,116.72 | 0 | 0 | 0 | 0 | 0.00 | 20 | 25 | 0 | 45 | 1,069.20 | 0.00 | 92 | 23.76 | 2,185.92 |
| 73 | 31201502-TA-E01 | TAPE, electrical | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 19.45 | 0.00 |
| 74 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 61.88 | 0.00 |
| 75 | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 30 | 0 | 0 | 30 | 3,634.80 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 363.48 | 0.00 | 33 | 121.16 | 3,998.28 |
| 76 | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 44 | 0 | 0 | 44 | 1,327.04 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 30.16 | 0.00 | 45 | 30.16 | 1,357.20 |
| 77 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 930 | 0 | 0 | 930 | 10,639.20 | 0 | 0 | 0 | 0 | 0.00 | 75 | 15 | 0 | 90 | 1,029.60 | 0.00 | 1020 | 11.44 | 11,668.80 |
| 78 | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 322 | 0 | 0 | 322 | 7,702.24 | 0 | 0 | 0 | 0 | 0.00 | 80 | 5 | 0 | 85 | 2,033.20 | 0.00 | 407 | 23.92 | 9,735.44 |
| 79 | 31151507-TW-P01 | TWINE, plastic | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 70.72 | 0.00 |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | |
| 80 | 41111604-RU-P02 | RULER, flexible, plastic, 450mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 20.80 | 0.00 | 1 | 20.80 | 20.80 |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | |
| 81 | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife | tube | 152 | 0 | 0 | 152 | 2,432.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 32.00 | 0.00 | 154 | 16.00 | 2,464.00 |
| 82 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 10,104.64 | 0.00 |
| 83 | 44101807-CA-C01 | CALCULATOR, Compact | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 287.04 | 0.00 |
| 84 | 44121710-CH-W01 | CHALK, white enamel | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 32.97 | 0.00 |
| 85 | 44122105-BF-C01 | CLIP, backfold, 19mm | box | 20 | 0 | 0 | 20 | 187.20 | 0 | 0 | 0 | 0 | 0.00 | 20 | 25 | 0 | 45 | 421.20 | 0.00 | 65 | 9.36 | 608.40 |
| 86 | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 15 | 0 | 0 | 15 | 234.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 25 | 0 | 40 | 624.00 | 0.00 | 55 | 15.60 | 858.00 |
| 87 | 44122105-BF-C03 | CLIP, backfold, 32mm | box | 17 | 0 | 0 | 17 | 459.68 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 405.60 | 0.00 | 32 | 27.04 | 865.28 |
| 88 | 44122105-BF-C04 | CLIP, backfold, 50mm | box | 20 | 0 | 0 | 20 | 1,206.40 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,206.40 | 0.00 | 40 | 60.32 | 2,412.80 |
| 89 | 44121801-CT-R02 | CORRECTION TAPE | piece | 345 | 0 | 0 | 345 | 3,977.85 | 0 | 0 | 0 | 0 | 0.00 | 170 | 0 | 0 | 170 | 1,960.10 | 0.00 | 515 | 11.53 | 5,937.95 |
| 90 | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 31.72 | 0.00 |
| 91 | 44111515-DF-B01 | DATA FILE BOX | piece | 71 | 0 | 0 | 71 | 5,481.20 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 1,930.00 | 0.00 | 96 | 77.20 | 7,411.20 |
| 92 | 44122011-DF-F01 | DATA FOLDER | piece | 82 | 0 | 0 | 82 | 5,628.48 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,372.80 | 0.00 | 102 | 68.64 | 7,001.28 |
| 93 | 44103202-DS-M01 | DATER STAMP | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 469.78 | 0.00 |
| 94 | 44121506-EN-D01 | ENVELOPE, Documentary, A4 | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 840.32 | 0.00 |
| 95 | 44121506-EN-D02 | ENVELOPE, Documentary, legal, | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,078.48 | 0.00 |
| 96 | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,374.88 | 0.00 |
| 97 | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 30.49 | 0.00 |
| 98 | 44121506-EN-M02 | ENVELOPE, Mailing | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 466.96 | 0.00 |
| 99 | 44121504-EN-W02 | ENVELOPE, Mailing, with window | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 528.32 | 0.00 |
| 100 | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 36.99 | 0.00 | 3 | 12.33 | 36.99 |
| 101 | 44122118-FA-P01 | FASTENER | box | 20 | 0 | 0 | 20 | 1,892.80 | 0 | 0 | 0 | 0 | 0.00 | 22 | 0 | 0 | 22 | 2,082.08 | 0.00 | 42 | 94.64 | 3,974.88 |
| 102 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | 5 | 0 | 0 | 5 | 426.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5 | 85.20 | 426.00 |
| 103 | 44122018-FT-D01 | FILE TAB DIVIDER, A4 | pack | 438 | 0 | 0 | 438 | 10,021.44 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 438 | 22.88 | 10,021.44 |
| 104 | 44122018-FT-D02 | FILE TAB DIVIDER, Legal | pack | 508 | 0 | 0 | 508 | 13,208.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 508 | 26.00 | 13,208.00 |
| 105 | 44122011-FO-F01 | FOLDER, Fancy with slide, A4 | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 291.20 | 0.00 |
| 106 | 44122011-FO-F02 | FOLDER, Fancy with slide, legal | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 308.88 | 0.00 |
| 107 | 44122011-FO-L01 | FOLDER, L-type, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 187.54 | 0.00 |
| 108 | 44122011-FO-L02 | FOLDER, L-type, Legal | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 238.57 | 0.00 |
| 109 | 44122027-FO-P01 | FOLDER, pressboard | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 952.64 | 0.00 |
| 110 | 44122011-FO-T03 | FOLDER with tab, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 388.96 | 0.00 |
| 111 | 44122011-FO-T04 | FOLDER with tab, Legal | pack | 5 | 0 | 0 | 5 | 2,137.20 | 0 | 0 | 0 | 0 | 0.00 | 5 | 5 | 0 | 10 | 4,274.40 | 0.00 | 15 | 427.44 | 6,411.60 |
| 112 | 44122008-IT-T01 | INDEX TAB | box | 40 | 0 | 0 | 40 | 2,524.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 40 | 63.11 | 2,524.40 |

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
 jcimarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|-------------------------------------|-----------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----------|-----------------------------|----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | |
| 113 | 44111515-MF-B02 | MAGAZINE FILE BOX, Large | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 126.88 | 0.00 |
| 114 | 44121716-MA-F01 | MARKER, Fluorescent | set | 115 | 0 | 0 | 115 | 4,903.60 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 852.80 | 0.00 | 135 | 42.64 | 5,756.40 |
| 115 | 44121708-MP-B01 | MARKER, Permanent, Black | piece | 255 | 0 | 0 | 255 | 3,978.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 234.00 | 0.00 | 270 | 15.60 | 4,212.00 |
| 116 | 44121708-MP-B02 | MARKER, Permanent, Blue | piece | 73 | 0 | 0 | 73 | 1,138.80 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 234.00 | 0.00 | 88 | 15.60 | 1,372.80 |
| 117 | 44121708-MP-B03 | MARKER, Permanent, Red | piece | 5 | 0 | 0 | 5 | 78.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 156.00 | 0.00 | 15 | 15.60 | 234.00 |
| 118 | 44121708-MW-B01 | MARKER, Whiteboard, Black | piece | 115 | 0 | 0 | 115 | 1,196.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 0 | 0 | 11 | 114.40 | 0.00 | 126 | 10.40 | 1,310.40 |
| 119 | 44121708-MW-B02 | MARKER, Whiteboard, Blue | piece | 22 | 0 | 0 | 22 | 228.80 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 62.40 | 0.00 | 28 | 10.40 | 291.20 |
| 120 | 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | 44 | 0 | 0 | 44 | 457.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 44 | 10.40 | 457.60 |
| 121 | 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm | box | 25 | 0 | 0 | 25 | 234.00 | 0 | 0 | 0 | 0 | 0.00 | 28 | 25 | 0 | 53 | 496.08 | 0.00 | 78 | 9.36 | 730.08 |
| 122 | 44122104-PC-J02 | PAPER CLIP, vinly/plastic coated, jumbo, 50mm | box | 25 | 0 | 0 | 25 | 598.00 | 0 | 0 | 0 | 0 | 0.00 | 28 | 0 | 0 | 28 | 669.76 | 0.00 | 53 | 23.92 | 1,267.76 |
| 123 | 44101603-PS-M02 | PAPER SHREDDER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,699.20 | 0.00 |
| 124 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 9,297.60 | 0.00 |
| 125 | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser | box | 142 | 0 | 0 | 142 | 5,907.20 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 249.60 | 0.00 | 148 | 41.60 | 6,156.80 |
| 126 | 44121619-PS-M01 | PENCIL SHARPENER | piece | 1 | 0 | 0 | 1 | 213.20 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 213.20 | 0.00 | 2 | 213.20 | 426.40 |
| 127 | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 4 | 0 | 0 | 4 | 648.96 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 162.24 | 0.00 | 5 | 162.24 | 811.20 |
| 128 | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 274.23 | 0.00 |
| 129 | 44122101-RU-B01 | RUBBER BAND No. 18 | box | 1 | 0 | 0 | 1 | 165.36 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1 | 165.36 | 165.36 |
| 130 | 44121905-SP-F01 | STAMP PAD, felt | piece | 2 | 0 | 0 | 2 | 85.28 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2 | 42.64 | 85.28 |
| 131 | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical | pair | 16 | 0 | 0 | 16 | 665.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 16 | 41.60 | 665.60 |
| 132 | 44121615-ST-S01 | STAPLER, standard type | piece | 5 | 0 | 0 | 5 | 728.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 0 | 0 | 8 | 1,164.80 | 0.00 | 13 | 145.60 | 1,892.80 |
| 133 | 44121615-ST-B01 | STAPLER, heavy duty (binder) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 954.72 | 0.00 | 1 | 954.72 | 954.72 |
| 134 | 44121613-SR-P02 | STAPLE REMOVER, plier-type | piece | 3 | 0 | 0 | 3 | 143.52 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 143.52 | 0.00 | 6 | 47.84 | 287.04 |
| 135 | 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 1 | 0 | 0 | 1 | 78.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 78.00 | 0.00 | 2 | 78.00 | 156.00 |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | |
| 136 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 90.48 | 0.00 |
| 137 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 953.68 | 0.00 |
| 138 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,260.48 | 0.00 |
| 139 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,652.56 | 0.00 |
| 140 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,108.64 | 0.00 |
| 141 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 853.84 | 0.00 |
| 142 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,629.68 | 0.00 |
| 143 | 14111609-LL-C01 | LOOSELEAF COVER | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 794.96 | 0.00 |
| 144 | 14111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm | pad | 36 | 0 | 0 | 36 | 1,422.72 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 395.20 | 0.00 | 46 | 39.52 | 1,817.92 |
| 145 | 14111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm | pad | 29 | 0 | 0 | 29 | 1,839.76 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 317.20 | 0.00 | 34 | 63.44 | 2,156.96 |
| 146 | 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 60.32 | 0.00 |
| 147 | 14111514-NB-S02 | STENO NOTEBOOK | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 23.92 | 0.00 |
| 148 | 14111507-PP-M01 | PAPER, MULTICOPY A4 | ream | 395 | 0 | 0 | 395 | 71,068.40 | 0 | 0 | 0 | 0 | 0.00 | 5 | 100 | 0 | 105 | 18,891.60 | 0.00 | 500 | 179.92 | 89,960.00 |
| 149 | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL | ream | 58 | 0 | 0 | 58 | 12,244.96 | 0 | 0 | 0 | 0 | 0.00 | 5 | 30 | 0 | 35 | 7,389.20 | 0.00 | 93 | 211.12 | 19,634.16 |
| 150 | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4 | ream | 200 | 0 | 0 | 200 | 32,656.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 816.40 | 0.00 | 205 | 163.28 | 33,472.40 |
| 151 | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 925.60 | 0.00 | 5 | 185.12 | 925.60 |
| 152 | 14111531-PP-R01 | PAD PAPER, ruled | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 35.36 | 0.00 |
| 153 | 14111503-PA-P01 | PAPER, parchment | box | 40 | 0 | 0 | 40 | 7,571.20 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 757.12 | 0.00 | 44 | 189.28 | 8,328.32 |
| 154 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | 3 | 0 | 0 | 3 | 218.40 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 436.80 | 0.00 | 9 | 72.80 | 655.20 |

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
jcimarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----------------------------|----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | |
| 155 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES | book | 7 | 0 | 0 | 7 | 735.28 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 525.20 | 0.00 | 12 | 105.04 | 1,260.48 |
| 156 | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 145.60 | 0.00 | 5 | 29.12 | 145.60 |
| 157 | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 504.40 | 0.00 | 5 | 100.88 | 504.40 |
| PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | |
| 158 | 53131626-HS-S01 | HAND SANITIZER | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 87.36 | 0.00 |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | |
| 159 | 10191509-IN-A01 | INSECTICIDE | can | 20 | 0 | 0 | 20 | 5,158.40 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 5,158.40 | 0.00 | 40 | 257.92 | 10,316.80 |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | |
| 160 | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9) | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 37.21 | 0.00 |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | 2 | 0 | 0 | 2 | 13,894.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2 | 6,947.20 | 13,894.40 |
| 2 | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,126.32 | 0.00 |
| 3 | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,178.32 | 0.00 |
| 4 | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 861.12 | 0.00 |
| 5 | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 892.32 | 0.00 |
| 6 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 231.90 | 0.00 |
| 7 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 242.20 | 0.00 |
| 8 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 242.20 | 0.00 |
| 9 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 242.20 | 0.00 |
| 10 | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 852.80 | 0.00 |
| 11 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,048.32 | 0.00 |
| 12 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 910.00 | 0.00 |
| 13 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,053.52 | 0.00 |
| 14 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 880.88 | 0.00 |
| 15 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,047.28 | 0.00 |
| 16 | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 823.68 | 0.00 |
| 17 | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 823.68 | 0.00 |
| 18 | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 823.68 | 0.00 |
| 19 | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,541.28 | 0.00 |
| 20 | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 865.28 | 0.00 |
| 21 | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,066.00 | 0.00 |
| 22 | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 935.00 | 0.00 |
| 23 | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 740.00 | 0.00 |
| 24 | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,970.80 | 0.00 |
| 25 | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,517.36 | 0.00 |
| 26 | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,517.36 | 0.00 |
| 27 | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,517.36 | 0.00 |
| 28 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 419.12 | 0.00 |
| 29 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 419.12 | 0.00 |
| 30 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 404.56 | 0.00 |
| 31 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 404.56 | 0.00 |
| 32 | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 312.00 | 0.00 |
| 33 | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 256.88 | 0.00 |

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
icimarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|-----|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----------------------------|-----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | |
| 34 | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 256.88 | 0.00 |
| 35 | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 256.88 | 0.00 |
| 36 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 424.32 | 0.00 |
| 37 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 424.32 | 0.00 |
| 38 | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 982.80 | 0.00 |
| 39 | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 982.80 | 0.00 |
| 40 | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 982.80 | 0.00 |
| 41 | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 1,294.80 | 0.00 |
| 42 | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original | cart | 20 | 0 | 0 | 20 | 26,790.40 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 13,395.20 | 0.00 | 30 | 1,339.52 | 40,185.60 |
| 43 | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta | cart | 20 | 0 | 0 | 20 | 26,790.40 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 13,395.20 | 0.00 | 30 | 1,339.52 | 40,185.60 |
| 44 | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow | cart | 20 | 0 | 0 | 20 | 26,790.40 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 13,395.20 | 0.00 | 30 | 1,339.52 | 40,185.60 |
| 45 | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart | 20 | 0 | 0 | 20 | 36,358.40 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 18,179.20 | 0.00 | 30 | 1,817.92 | 54,537.60 |
| 46 | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 468.00 | 0.00 |
| 47 | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 468.00 | 0.00 |
| 48 | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 468.00 | 0.00 |
| 49 | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 774.80 | 0.00 |
| 50 | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 77.43 | 0.00 |
| 51 | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 77.94 | 0.00 |
| 52 | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 818.48 | 0.00 |
| 53 | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 6,760.00 | 0.00 |
| 54 | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,567.20 | 0.00 |
| 55 | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,002.40 | 0.00 |
| 56 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | 6 | 0 | 0 | 6 | 33,452.64 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 27,877.20 | 0.00 | 11 | 5,575.44 | 61,329.84 |
| 57 | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 4,564.56 | 0.00 |
| 58 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 7,716.80 | 0.00 |
| 59 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 7,716.80 | 0.00 |
| 60 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 7,716.80 | 0.00 |
| 61 | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 13,399.36 | 0.00 |
| 62 | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,099.20 | 0.00 |
| 63 | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,603.60 | 0.00 |
| 64 | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 6,942.00 | 0.00 |
| 65 | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,741.92 | 0.00 |
| 66 | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,242.72 | 0.00 |
| 67 | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,350.40 | 0.00 |
| 68 | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,610.40 | 0.00 |
| 69 | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,610.40 | 0.00 |
| 70 | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,610.40 | 0.00 |
| 71 | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,192.80 | 0.00 |
| 72 | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,083.60 | 0.00 |
| 73 | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,083.60 | 0.00 |
| 74 | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,083.60 | 0.00 |
| 75 | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 7,872.80 | 0.00 |
| 76 | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 6,786.00 | 0.00 |

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
 jcmarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|-----------------|------------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----------------------------|-----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | |
| 77 | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 10,103.60 | 0.00 |
| 78 | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 10,193.04 | 0.00 |
| 79 | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 10,103.60 | 0.00 |
| 80 | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,837.60 | 0.00 |
| 81 | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,460.00 | 0.00 |
| 82 | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,460.00 | 0.00 |
| 83 | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 6,011.20 | 0.00 |
| 84 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 4,050.80 | 0.00 |
| 85 | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 7,332.00 | 0.00 |
| 86 | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,878.72 | 0.00 |
| 87 | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,246.80 | 0.00 |
| 88 | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 4,690.40 | 0.00 |
| 89 | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 8,359.52 | 0.00 |
| 90 | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 7,800.00 | 0.00 |
| 91 | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,034.72 | 0.00 |
| 92 | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,796.00 | 0.00 |
| 93 | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 9,828.00 | 0.00 |
| 94 | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 13,728.00 | 0.00 |
| 95 | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,574.00 | 0.00 |
| 96 | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,652.00 | 0.00 |
| 97 | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,652.00 | 0.00 |
| 98 | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 2,652.00 | 0.00 |
| 99 | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 7,030.40 | 0.00 |
| 100 | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 8,814.00 | 0.00 |
| 101 | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 8,814.00 | 0.00 |
| 102 | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 8,814.00 | 0.00 |
| 103 | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,099.20 | 0.00 |
| 104 | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,660.80 | 0.00 |
| 105 | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,660.80 | 0.00 |
| 106 | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,660.80 | 0.00 |
| 107 | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,900.00 | 0.00 |
| 108 | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 6,848.40 | 0.00 |
| 109 | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,038.80 | 0.00 |
| 110 | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 8,522.00 | 0.00 |
| 111 | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,038.00 | 0.00 |
| 112 | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 8,522.80 | 0.00 |
| 113 | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 5,038.80 | 0.00 |
| 114 | 44103103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 8,522.80 | 0.00 |
| 115 | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 3,744.00 | 0.00 |
| 116 | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 4,680.00 | 0.00 |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
 icimarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|---|------------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----------|-----------------------------|-----------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | | |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 5 | 43232202-SFT-005 | Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 6 | 43232304-SFT-006 | Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 7 | 43232402-SFT-007 | Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 8 | 43232505-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 9 | 43232603-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 10 | 43233501-SFT-016 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 11 | 43232701-SFT-010 | Network applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 12 | 43232802-SFT-011 | Network management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 13 | 43232905-SFT-012 | Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 14 | 43233004-SFT-013 | Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 15 | 43233205-SFT-014 | Security and protection software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 16 | 43233405-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 80141505-TS-001 | BALLPEN | piece | 200 | 0 | 0 | 200 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 0 | 0 | 200 | 2,400.00 | 0.00 | 400 | 12.00 | 4,800.00 | |
| 2 | 80141505-TS-002 | MULTIFUNCTION PRINTER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 3 | 80141505-TS-003 | LAMINATING FILM | pack | 1 | 0 | 0 | 1 | 950.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1 | 950.00 | 950.00 | |
| 4 | 80141505-TS-004 | STICKER PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 5 | 80141505-TS-005 | DOUBLE SIDED TAPE | roll | 5 | 0 | 0 | 5 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 500.00 | 0.00 | 10 | 100.00 | 1,000.00 | |
| 6 | 80141505-TS-006 | PHOTO PAPER | pack | 5 | 0 | 0 | 5 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5 | 150.00 | 750.00 | |
| 7 | 80141505-TS-007 | BLEACHING SOLUTION | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 8 | 80141505-TS-008 | CERTIFICATE FRAME | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 9 | 80141505-TS-009 | CERTIFICATE HOLDER | piece | 20 | 0 | 0 | 20 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 20 | 70.00 | 1,400.00 | |
| 10 | 80141505-TS-010 | UNINTERRUPTIBLE POWER SUPPLY | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 11 | 80141505-TS-011 | AIR CONDITIONING UNIT | unit | 2 | 0 | 0 | 2 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2 | 30,000.00 | 60,000.00 | |
| 12 | 80141505-TS-012 | SMART TELEVISION | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 13 | 80141505-TS-013 | WHITE BOARD | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 14 | 80141505-TS-014 | MICROPHONE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 15 | 80141505-TS-015 | MEDAL | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 16 | 80141505-TS-016 | DISHWASHING LIQUID | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 17 | 80141505-TS-017 | PLASTIC FASTENER | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 18 | 80141505-TS-018 | STEEL FILING CABINET | piece | 5 | 0 | 0 | 5 | 42,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5 | 8,500.00 | 42,500.00 | |
| 19 | 80141505-TS-019 | VELLUM BOARD PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 20 | 80141505-TS-020 | EXTENSION CORD | piece | 5 | 0 | 0 | 5 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5 | 1,500.00 | 7,500.00 | |
| 21 | 80141505-TS-021 | PAINT | gallon | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 22 | 80141505-TS-022 | COLORED PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 23 | 80141505-TS-023 | BOND PAPER | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 24 | 80141505-TS-024 | PUSH PIN | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 25 | 80141505-TS-025 | DOOR MAT | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 26 | 80141505-TS-026 | GLUE STICK (PASTE) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 27 | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN) | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 28 | 80141505-TS-028 | DEODORANT CAKE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 29 | 80141505-TS-029 | DISPOSABLE GLOVES | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| 30 | 80141505-TS-030 | OFFICE CHAIR | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 8,000.00 | 0.00 | 1 | 8,000.00 | 8,000.00 | |

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
 jcimarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|-----|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----------------------------|--------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Q4 AMOUNT | | | |
| 31 | 80141505-TS-031 | MANILA PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 32 | 80141505-TS-032 | AUTOMOTIVE BATTERIES | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 33 | 80141505-TS-033 | PADLOCK | piece | 20 | 0 | 0 | 20 | 16,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 20 | 800.00 | 16,000.00 |
| 34 | 80141505-TS-034 | MOBILE PHONE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 35 | 80141505-TS-035 | COMPACT DISC | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 36 | 80141505-TS-036 | AMPLIFIER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 37 | 80141505-TS-037 | STORAGE BOX | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 38 | 80141505-TS-038 | PLASTIC ENVELOPE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 39 | 80141505-TS-039 | DOCUMENT SCANNER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 40 | 80141505-TS-040 | WATER DISPENSER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 41 | 80141505-TS-041 | PARACETAMOL | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 42 | 80141505-TS-042 | GLUE GUN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 43 | 80141505-TS-043 | INKJET PRINTER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 44 | 80141505-TS-044 | SPEAKERS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 45 | 80141505-TS-045 | POVIDONE IODINE | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-046 | KEYBOARD | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-047 | DSLR CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-048 | STEEL RACK | set | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-049 | LAMINATING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-050 | FUEL FILTERS | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC) | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL) | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-053 | CAR (Sedan or Hatchback) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-055 | SPORTS UTILITY VEHICLE (SUV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-056 | PASSENGER VAN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-057 | VAN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-058 | TRI-WHEEL VEHICLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-059 | PICK-UP TRUCK | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-062 | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-063 | MOTORCYCLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-064 | BUS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-065 | MINI BUS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |

| | | | |
|---|--|----------|-------------------|
| A. TOTAL | | P | 743,911.47 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | P | 74,391.15 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | P | - |
| D. GRAND TOTAL (A + B+ C) | | P | 818,302.62 |
| E. APPROVED BUDGET BY THE AGENCY HEAD | | | |
| In Figures and Words: | | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approve

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

JEXIELYN CRISSELDA I. MARASIGAN
 Administrative Officer IV
 jcimarasigan@dswd.gov.ph
 8931-81-01 to 07 local 10090

| No. | UNSPSC Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|-----|-------------|-----------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|-------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | | | |

Prepared by:

[Signature]
RAMON M. VILLAREAL JR.
 Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Noted by:

[Signature]
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

[Signature]
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service

[Signature]
MARY JANE S. MANUEL
 Officer-In-Charge Chief,
 Budget Division for Special Projects
 Financial Management Service

₱ 818,702.62

Recommending Approval:

[Signature]
MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:

[Signature]
REX GATCHALIAN
 Secretary, DSWD

Sub 2025.07
6/27