

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4 - OTHER ITEMS

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills, Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail: jcimarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

Table with columns: No., UNSPSC Code, Item & Specifications, Unit of Measure, Monthly Quantity Requirement (Jan-Dec), Total Quantity for the year, Price Catalogue, Total Amount for the year. Includes sub-header: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

APP-CSE 2024 FORM - Other Items  
**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 4 - OTHER ITEMS**


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No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov			
<b>A. TOTAL</b>																				P		<b>2,181,473.32</b>
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																				P		<b>218,147.33</b>
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																				P		-
<b>D. GRAND TOTAL (A + B + C)</b>																				P		<b>2,399,620.65</b>
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																						
<b>In Figures and Words:</b>																						

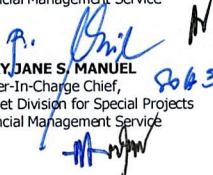
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
**RAMON VILLAREAL, JR.**  
 Section Head  
 Bids and Awards Committee Secretariat  
 AS-Procurement Management Division

Noted by:   
**ATTY. KARINA ANTONETTE A. AGUDO, CESO III**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**ATTY. MRIEL P. CASTILLO, CPA**  
 Chief Administrative Officer,  
 Budget Division for Regular Programs  
 Financial Management Service

  
**MARY JANE S. MANUEL**  
 Officer-In-Charge Chief,  
 Budget Division for Special Projects  
 Financial Management Service

Recommending Approval:

  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

Approved by:   
**REX GATCHALIAN**  
 Secretary, DSWD

Date Prepared: \_\_\_\_\_