

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 23


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Board and Lodging	Pantawid; SWIDB; OAS-EAD; DRMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May to November 2024				4Ps; SWIDB; TAAORSS; GASS; Disaster Fund	6,885,063.84	6,885,063.84		Various Board and Lodging for various OBSUs activities
2	Board and Lodging	SWIDB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	October 2024	N/A	November 2024	TAAORSS	540,800.00	540,800.00		Board and Lodging for the conduct of Training on Case Management of Adoption Cases (NACC)
3	Catering Services	Pantawid; BGMD; DRMB; SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May to August 2024				4Ps; GASS-AS; Disaster Fund; SLP	582,800.00	582,800.00		Various Catering Services for various OBSUs activities
4	Construction Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	GASS-AS Funds	2,515,006.00	2,515,006.00		Procurement of various Construction Materials for various construction activities
5	Consultancy Services	AS-BGMD	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	June 2024	N/A	July 2024	GASS-AS Funds	600,000.00	600,000.00		Hiring of Consulting Services for the Conduct of Soil Exploration for the Construction of Infrastructure Projects of the Department of Social Welfare and Development-Central Office
6	Consumables and Spare Parts	SWIDB; OUSGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	SWIDB; GASS	1,018,100.00	1,018,100.00		Procurement of various Consumables and Spare Parts for various OBSUs
7	Consumables and Spare Parts	AS-BGMD	No	Direct Contracting (Sec. 50)	N/A	May 2024	N/A	June 2024	GASS-AS Funds	21,063.00	21,063.00		Supply and delivery of materials for the repair and replacement of defective parts of INEO367 Printer at AS-PMD Office
8	Courier Services	Pantawid	No	Public Bidding	May 2024	May 2024	June 2024	June 2024	4Ps	1,400,000.00	1,400,000.00		Procurement of Freight Services for the Delivery of Mobile Tablets to concerned DSWD Field Offices
9	Electrical Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	GASS-AS Funds	62,786.50	62,786.50		Supply and Deliveru of LED Fluorescent Tube for the replacement of busted lights at AS-RAMD Building Supply and Delivery of Safety Breaker for Air-condition Units - Legal Service Supply and Delivery of LED Bulb Light for OSEC Office
10	Fire Fighting Equipment	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	GASS-AS Funds	7,264.00	7,264.00		Request for Refill of Fire Extinguisher at ICTMS Data Centers

11	Furniture and Fixtures	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	GASS-AS Funds	64,100.00	64,100.00		Supply and delivery of Additional Office Fixtures at Office of the Undersecretary for International Affairs
12	ICT Equipment	AS-BGMD; OAS-EAD; ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May to October 2024				GASS; ICTMS Current; ICTMS Continuing	2,446,437.30	322,804.13	2,123,633.17	Procurement of stand-alone Videoconferencing Solution in Executive Meeting Spaces Supply and Delivery of Video Switcher with HDMI Cable and USB-C Digital AV Multiport Adapter IP Phone/ All-in-One Color Laser Printer Document Scanner/ All-in-One Laser Printer
13	ICT Equipment	SLP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	May 2024	N/A	May 2024	SLP Continuing	23,283.33	23,283.33		1 Unit Laser Printer (Monochrome)
14	ICT Supplies and Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	ICTMS Continuing	139,067.25	139,067.25		Supply and delivery of Portable Hard Drive and Flash Drive for AS-BGMD Personnel Supply and delivery of Uninterruptible Power Supply (UPS) for Computers and Kyocera Printer of AS-BGMD
15	Infrastructure	AS-BGMD	No	Public Bidding	May 2024	May 2024	June 2024	June 2024	SLP Continuing; Secretary's Directive Funds	5,531,700.00	5,531,700.00		Supply of Labor and Materials for the Installation of Roof Insulation in Multi-Purpose Building Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the Improvement of Existing Old Ceiling of FMS-CASH and OAS-GASSG Office
16	Infrastructure	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	GASS	755,926.30	755,926.30		Supply of Labor and Materials for the Provision of Toilet in Office of the Assistant Secretary for Standard and Capacity Building Group
17	Motor Vehicle	DRMB	No	Public Bidding	May 2024	May 2024	June 2024	June 2024	Disaster Fund 2023	130,766,900.00		130,766,900.00	Procurement of the Supply and Delivery of Customized Mobile Kitchen Procurement of the Supply and Delivery of Water Truck Tank Procurement of the Supply and Delivery of Forklift (1.5 Tons heavy-duty) Procurement of the Supply and Delivery of Brand New Delivery Truck
18	Office Appliances	AS-BGMD; OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	GASS	65,115.56	65,115.56		1unit - Oven Toaster 1unit- Refrigerator 1unit - Microwave Oven 1unit - Coffee Percolator 1unit - Stainless Electric Kettle Refrigerator
19	Office Equipment	NHTO; AS-BGMD; OUS NHTS&4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May to August 2024				NHTO Current Fund; GASS	1,152,307.48	1,152,307.48		Procurement of various Office Equipment for various OBSUs
20	Other Materials	AS-BGMD; AS-GSD; DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	GASS-AS; Disaster Fund 2024	5,334,122.20	5,334,122.20		Other Materials for various OBSUs
21	Other Materials	DRMB	No	Public Bidding	N/A	May 2024	N/A	June 2024	Disaster Fund 2024	2,154,160.00	2,154,160.00		Procurement of DSWD Quick Response Team (QRT) Kits - DSWD QRT Bag (500 pcs) Procurement of DSWD Quick Response Team (QRT) Kits - DSWD Sleeping Bag (500 pcs)
22	Printing Services	Pantawid	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	4Ps	100,000.00	100,000.00		Printing and Production of Salaysay Booklet

23		Publication Services	4Ps; FMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	May 2024	June 2024	June 2024	4Ps; GASS-FMS	281,534.00	281,534.00	Publication for the "Enhanced Support Services Intervention (ESSI) Guidelines for Pantawid Familyang Pilipino Program Beneficiaries" Procurement of Memorandum Circular: Policy on Digital Payments Publication in the Official Gazette Publication of various circular in the Official Gazette
24		Readily available off-the-shelf goods or ordinary/regular equipment	OUSGASSG; AS-BGMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	May 2024	N/A	May 2024	GASS; GASS-AS Funds	11,700.00	11,700.00	Supply and Delivery of Pilot Sign Pen hi-techpoint V10 Grip 1.0 (Blue) Supply and Delivery of Pilot Sign Pen hi-techpoint V10 Grip 1.0 (Black) Supply and Delivery of Pilot Sign Pen hi-techpoint V10 Grip 1.0 (Red) Supply and delivery of Ballpen for AS-OD
25		Related and Analogous Services	AS-BGMD	No	Public Bidding	N/A	N/A	January 2024	N/A	GASS-AS Funds	1,652,641.00	1,652,641.00	Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magilliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children Hiring of Service Provider for the Preventive Maintenance and Service Repair of one (1) unit Passenger Elevator at Matapat-Magilliw Building, DSWD Central Office
26		Related and Analogous Services	AS-BGMD; SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	August 2024	GASS-AS; SLP	749,038.00	749,038.00	Hiring of Service Provider for the Siphoning, Cleaning and Declogging of Inlet and Outlet Pipes at Septic Tanks of all DSWD Central Office Buildings Lights and Sounds for the conduct of SLP Alunsina: Annual Kabuhayan Convention 2024
27		Repair and Maintenance - Building and Grounds	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS-AS Funds	630,530.78	630,530.78	Various Repair and Maintenance - Building and Grounds Supply and delivery of materials for the repair/ replacement of Plumbing Fixtures at Mahusay Building
28		Repair and Maintenance - Furniture and Fixtures	OUSGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	10,000.00	10,000.00	Repair and Maintenance of Furniture and Fixtures
29		Repair and Maintenance - ICT Equipment	OUSGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	5,000.00	5,000.00	Repair and Maintenance of ICT Equipment
30		Repair and Maintenance - Motor Vehicle	NHTO; OUSGASSG; OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	NHTO Current Fund; GASS	150,000.00	150,000.00	Repair and Maintenance of Motor Vehicle
31		Repair and Maintenance - Other Machinery and Equipment	OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	10,510.00	10,510.00	Repair and Maintenance of Other Machinery and Equipment

32	Subscription Services	DRMB	No	Public Bidding	May 2024	May 2024	June 2024	June 2024	ICTMS Continuing; Disaster Fund 2024	6,464,991.99	6,464,991.99	Procurement of the Subscription of a Mapping Platform for Disaster Response Monitoring for the Establishment of Disaster Response Command Center (DRCC)
33	Supplies and materials for various OBSUs activities	Pantawid; DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May to September 2024				4Ps; SMS	381,000.00	381,000.00	Supply and Delivery of plaque for the conduct of 4Ps National Family Week 2024 Supply and Delivery of customized shirt for the conduct of 4Ps National Family Week 2024 Supply and Delivery of corporate Polo Shirt for the conduct of 4Ps Anniversary Service Provider for the Production and Delivery of Barangay Information and Serbisyo Caravan Booklet Service Provider for the Production and Delivery of Barangay Information and Serbisyo Caravan Tarpauline
34	Vehicle Rental	Pantawid	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	August 2024	4Ps	335,000.00	335,000.00	Bus Rental for the conduct of 4Ps National Family Week 2024 Vehicle Rental for the conduct of Pantawid Pamilyang Pilipino Program, National Program Management Office (4Ps NPMO) Team Cohesion Vehicle Rental for the conduct of 4Ps NPMO Performance Review and Evaluation Workshop (PREW)
35	Contingency Fund	OUSGASSG; AS-BGMD	No		Monthly	Monthly	Monthly	Monthly	GASS; GASS-AS Funds	323,561.90	323,561.90	Contingency Fund
										173,171,510.43	40,280,977.26	132,890,533.17


Prepared by:

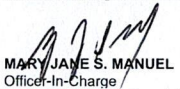

RAMON M. VILLAREAL, JR.
 Section Chief
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: _____

Noted by:


ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

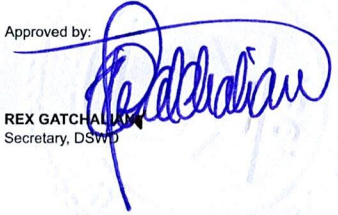

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service


MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD