

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 24



Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	C.O	
1	Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	530,712,000.00	✓ 530,712,000.00		PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT Canned Corned Beef
2					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	620,827,200.00	✓ 620,827,200.00		PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT Canned Tuna Flakes
3					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	229,294,800.00	✓ 229,294,800.00		PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT Canned Sardines
4					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	209,412,000.00	✓ 209,412,000.00		PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT Instant Coffee Mix
5					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	223,398,000.00	✓ 223,398,000.00		PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT Powdered Choco Malt Drink
6					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	465,480,000.00	✓ 465,480,000.00		Procurement of Prepacked Family Food Packs through Framework Agreement for CY 2024 Prepacked Family Food Packs
7	Relief Supplies - Food Items	NRLMB	No	Public Bidding	February 2024	February 2024	February 2024	February 2024	QRF 2024 or NCA-BMB-B-24-0001531	201,755,331.39	✓ 201,755,331.39		BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS CAR, I, and II (CLUSTER 1)
8					February 2024	February 2024	February 2024	February 2024	QRF 2024 or NCA-BMB-B-24-0001531	459,947,229.12	✓ 459,947,229.12		BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS III, and NCR (CLUSTER 2)
9					February 2024	February 2024	February 2024	February 2024	QRF 2024 or NCA-BMB-B-24-0001531	371,679,654.30	✓ 371,679,654.30		BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS 4A, 4B and V (CLUSTER 3)
10					February 2024	February 2024	February 2024	February 2024	QRF 2024 or NCA-BMB-B-24-0001531	396,674,066.88	✓ 396,674,066.88		BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS VI, VII, and VIII (CLUSTER 4)
11					February 2024	February 2024	February 2024	February 2024	QRF 2024 or NCA-BMB-B-24-0001531	297,930,065.13	✓ 297,930,065.13		BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS IX, X, and XI (CLUSTER 5)
12					February 2024	February 2024	February 2024	February 2024	QRF 2024 or NCA-BMB-B-24-0001531	145,298,958.75	✓ 145,298,958.75		BUONG BANSA HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS XII and CARAGA (CLUSTER 6)

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13	Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	160,763,400.00	160,763,400.00		PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NRROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT Regular Slotted Carton
14					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	8,087,310.00	8,087,310.00		PROCUREMENT OF INDIRECT MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NRROC) IN THE PRODUCTION AND PACKAGING OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024 Stretch Film
15					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	25,779,600.00	25,779,600.00		PROCUREMENT OF INDIRECT MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NRROC) IN THE PRODUCTION AND PACKAGING OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024 Plastic Film
16					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	112,266,000.00	112,266,000.00		PROCUREMENT OF INDIRECT MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NRROC) IN THE PRODUCTION AND PACKAGING OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024 Vacuum Rice Bag
17					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	3,984,120.00	3,984,120.00		PROCUREMENT OF INDIRECT MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NRROC) IN THE PRODUCTION AND PACKAGING OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024 Packaging Tape, 2x1000m
18					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	1,851,141.60	1,851,141.60		PROCUREMENT OF INDIRECT MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NRROC) IN THE PRODUCTION AND PACKAGING OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024 Packaging Tape, 2x1000m
19					January 2024	January 2024	January 2024	January 2024	QRF 2024 or NCA-BMB-B-24-0001531	1,537,885.44	1,537,885.44		PROCUREMENT OF INDIRECT MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NRROC) IN THE PRODUCTION AND PACKAGING OF FAMILY FOOD PACKS THROUGH FRAMEWORK AGREEMENT FOR CY 2024 Packaging Tape, 3x1000m
									4,466,678,762.61	4,466,678,762.61	0.00		

Prepared by:


RAMON M. VILLAREAL, JR.
 Section Chief
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: 


Noted by:


ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service


Certified Funds Available/
 Certified Appropriate Funds Available:


ATTY. MARIEL P. CASTILLO, CPA
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 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD

NOTE: - SUBJECT TO ACTUAL
 REFUNDING OF
 QRF FUNDS / SAID TO
 BE ISSUED BY DBM
 - SUBJECT TO REVALIDATION
 OF NCA.