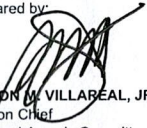


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 25

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	CRCF: PSIF-Combased	246,266.96	246,266.96		Center and Residential Care Facilities Advocacy Polo Shirt 18th Day Campaign to End VAW Advocacy Streamer (Tarpaulin) ; Roll-up Banner with Standee 18th Day Campaign VAWC Advocacy Polo Shirt
2	Board and Lodging	SWIDB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	June 2024	July 2024	July 2024	TAAORS	2,160,000.00	2,160,000.00		Board and Lodging for the conduct of Certificate Course on Paralegal training for Social Welfare and Development Practitioner: Introduction to the Legal Framework of Social Protection (Batch 5,6,7)
3	Construction Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	August 2024	TAAORS	12,324.00	12,324.00		Supply and Delivery of Materials for the Repair and Re-Varnishing of Sofa and Table at SWADCAP
4	Consultancy Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	May 2024	May 2024	June 2024	June 2024	CRCF	6,000,000.00	6,000,000.00		Procurement of Highly Technical Consultancy Service Research for Effect of the RRCY's Programs and Services in the effective Reintegration of its Residents in the Community
5	Electrical Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	August 2024	SWIDB	75,000.00	75,000.00		Supply and Delivery of Universal Tower Extension Cord
6	Electrical Works	AS-BGMD	No	Public Bidding	July 2024	July 2024	August 2024	August 2024	GASS	4,856,635.96	4,856,635.96		Supply, delivery and installation of Street Lights with Light Post for DSWD Central Office
7	ICT Equipment	DMS	No	Public Bidding	June 2024	June 2024	July 2024	July 2024	ICTMS Continuing	7,143,668.63		7,143,668.63	DSWD Media Production Equipment
8	Motor Vehicle	DRMB	No	Repeat Order (Sec. 51)	August 2024	August 2024	September 2024	September 2024	SARO BMB-B-24-00003 46	12,970,000.00		12,970,000.00	Mobile Command Center
9	Motor Vehicle	DRMB	No	Public Bidding	August 2024	August 2024	September 2024	September 2024	SARO BMB-B-24-00003 46	2,205,867.00		2,205,867.00	4x4 High Terrain Pick-Up Truck
10	Other Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	August 2024	SWIDB	215,000.00	215,000.00		Other Materials for SWIDB
11	Other Materials	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	KKB Continuing	75,000.00	75,000.00		DSWD Payout Envelope (Size #10 (10.48cm x 24.13cm)
12	Readily available off-the-shelf goods or ordinary/regular equipment	SWIDB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	July 2024	N/A	August 2024	SWIDB	60,000.00	60,000.00		Readily available off-the-shelf goods or ordinary/regular equipment


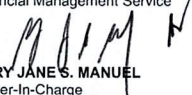
**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 25**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
13	Subscription Services	Legal Service	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	October 2024	ICTMS Current	462,000.00	462,000.00		Subscription to the Lex Libris Online Application Software
14	Supplies and materials for various OBSUs activities	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	PSIF-Combased	90,972.30	90,972.30		18th Day Campaign to End VAW Supply and Materials for stage/ wall decoration
										36,572,734.85	14,253,199.22	22,319,535.63	

Prepared by: 
RAMON M. VILLAREAL, JR.
 Section Chief
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

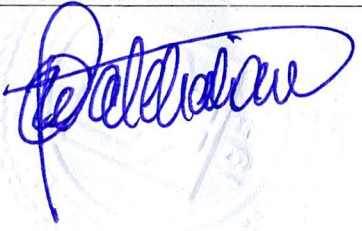

ATTY. MICHAEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

*Note: Item no. 8 and 9
 subject to the approval
 of Modification from
 the DPM (Change of Purpose)*

Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD