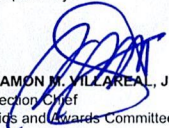


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 26**


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Advocacy Materials	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	NHTO Current	80,000.00	80,000.00		Supply and Delivery of T-Shirt for the Implementation of Dynamic Social Registry Supply and Delivery of Polo Shirt for the Implementation of Dynamic Social Registry	
2	Board and Lodging	FMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July to November 2024				GASS-FMS; KC-NCDDP AF Funds	2,249,400.00	2,249,400.00		Procurement of Board and Lodging for various FMS activities	
3	Catering Services	FMS; HRMDS; WG-NPMO; OAS-NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	GASS-FMS; GASS-OASRO; FSP NPMO; GASS	305,000.00	305,000.00		Various Catering Services for various OBSUs activities	
4	Construction Materials	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2024	N/A	March 2024	GASS-FMS	87,770.00	87,770.00		Supply and Delivery of Materials for the Filing Cabinet	
5	Consultancy Services	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	SB Fund	75,757.20	75,757.20		Transcriptionist for the conduct of Rapid Assessment of the Enhanced Accreditation Process for DSWD Residential Care Facilities	
6	Consumables and Spare Parts	HRMDS	No	Direct Contracting (Sec. 50)	N/A	June 2024	N/A	June 2024	GASS	100,000.00	100,000.00		Purchase of 10 Matica Technologies EDI Secure MC310 Color Ribbon 250 print/roll	
7	Consumables and Spare Parts	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	AS-GASS Fund	87,376.66	87,376.66		Laserjet Toner Cartridge for E78322DN	
8	Electrical Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	ICTMS Continuing	5,000.00	5,000.00		Supply and Delivery of Materials for the Replacement of LED Fluorescent tube at ICTMS Data Center	
9	Forwarding Services	NRLMB	No	Public Bidding	June 2024	June 2024	June 2024	June 2024	QRF 2024	220,287,260.78	220,287,260.78		Hiring of Forwarding Services for Delivery of Food and non-Food Items	
10	Furniture and Fixtures	BFIRST	No	Goods - Request for Quotation (RFQ) - WB	April 2024	April 2024	April 2024	April 2024	2024 Appro.	1,100,000.00		1,100,000.00	Office System with table	
11	ICT Equipment	ICTMS	No	Public Bidding	July 2024	July 2024	August 2024	August 2024	ICTMS Continuing	8,874,692.59	8,874,692.59		Procurement of Advanced and Secured Mobile Devices for DSWD Programs	
12	ICT Equipment	OAS-CIO; ICTMS; AOS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	OAS-CIO; ICTMS Continuing; ICTMS Current	1,071,000.00	330,000.00	741,000.00	Various ICT Equipment for various OBSUs activities	
13	ICT Software	ICTMS	No	Public Bidding	July 2024	July 2024	August 2024	August 2024	ICTMS Current	65,911,411.87		65,911,411.87	Procurement of Wide Area Network Security Solution for Sub-Regional Offices	
14	ICT Supplies and Materials	ICTMS; DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	ICTMS Continuing; ICTMS Current	329,734.66	60,000.00	269,734.66	Procurement of ICT Supplies and Materials	
15	Office Appliances	BFIRST	No	Goods - Request for Quotation (RFQ) - WB	May 2024	May 2024	May 2024	May 2024	2023-2024 Appro.	100,000.00		100,000.00	Supply, Delivery and Installation of Air Conditioning Unit	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
16	Office Appliances	OAS-NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	August 2024	GASS	16,089.34	16,089.34		Supply and Delivery of Single Door Personal Refrigerator
17	Other Materials	NHTO; DMS; AS-GSD; AOS-DRMG; STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	NHTO Current; SMS Current; AS-GASS Fund; GASS Current Fund; STB FY 2024	894,362.87	894,362.87		Various Other Materials for various OBSUs activities
18	Readily available off-the-shelf goods or ordinary/regular equipment	AS-GSD; OAS-DRMG; STB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	June 2024	N/A	July 2024	AS-GASS Fund; GASS Current Fund; STB FY 2024	55,286.14	55,286.14		Various Readily available off-the-shelf goods or ordinary/regular equipment for various OBSUs activities
19	Repair and Maintenance - ICT Equipment	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS-FMS	24,488.00	24,488.00		Repair and Maintenance - ICT Equipment
20	Supplies and materials for various OBSUs activities	FMS; ICTMS; WG-NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	KC-NCDDP AF Funds; FSP NPMO; ICTMS Continuing	174,507.80	174,507.80		Supplies and Materials for various OBSUs activities
21	Vehicle Rental	FMS; OAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	GASS-FMS; ICTMS Current; ICTMS Continuing	538,800.00	538,800.00		Vehicle Rental for various OBSUs activities
22	Contingency Fund	FMS; B-First	No		N/A	N/A	N/A	N/A	4Ps Fund; B-First PMU	213,991.64	213,991.64		Contingency Fund
										<b>302,581,929.55</b>	<b>234,459,783.02</b>	<b>68,122,146.53</b>	

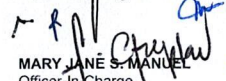
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 Certified Appropriate Funds Available:  
  
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