



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 27

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Advocacy Materials	Oplan-Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	KC-KKB Oplan Pag-Abot	1,037,200.00	1,037,200.00		Advocacy Polo Shirt; Advocacy Jacket SBCC Materials a. Flyers; b. Posters; c. Tarpaulins; d. ID Iace; e. Campaign Fan	
2	Board and Lodging	FMS; 4Ps; BangUn; OAS-GASSG; PDPB; Oplan-PagAbot	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	June to November 2024				KC-NCDDP AF Funds; 4Ps; BangUn Fund; GASS; PDPB Current; KC-KKB	4,486,733.00	4,486,733.00		Procurement of Board and Lodging for various OBSUs activities	
3	Catering Services	SB; PMB; AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	PSIF 2024 Fund; OP/PWD Fund 2024; GASS-AS	414,500.00	414,500.00		Procurement of Catering Services for various OBSUs activities	
4	Consultancy Services	HRMDS	No	Public Bidding	June 2024	June 2024	July 2024	July 2024	ICTMS Current	12,000,000.00	12,000,000.00		Hiring of Consultancy Service for the Development of an Integrated DSWD Human Resource Information System	
5	Consumables and Spare Parts	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	SLP Fund	103,197.50	103,197.50		Various Consumables and Spare Parts	
6	ICT Equipment	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	KC-KKB Oplan Pag-Abot	1,015,666.00	1,015,666.00		Laptops; DSLR Camera	
7	Other Materials	OAS-Statutory Programs; Oplan Pag-Abot; NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June to September 2024				GASS; KC-KKB Oplan Pag-Abot; NRO 2024	263,762.92	263,762.92		Procurement of Other Materials	
8	Printing Services	DRMB	No	Public Bidding	July 2024	July 2024	August 2024	August 2024	QRF 2024	2,867,150.00	2,867,150.00		Procurement of Printing of Evacuation Center Information Board Procurement of Printing of Evacuation Center Referral Signages Procurement of Printing of Evacuation Center Signages	
9	Readily available off-the-shelf goods or ordinary/regular equipment	Oplan Pag-Abot	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	July 2024	N/A	August 2024	KC-KKB Oplan Pag-Abot	15,000.00	15,000.00		Readily available off-the-shelf goods or ordinary/ regular equipment	
10	Related and Analogous Services	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	SARO-BMB-B-2 4-0002463 dated April 30, 2024	772,235.04	772,235.04		General Pest Control Services & Spraying of Insecticide Solution to Target Pest and its Harborages at DSWD Warehouse - NFA MFC-5 Malanday Valenzuela	
11	Related and Analogous Services	NRLMB	No	Public Bidding	June 2024	June 2024	June 2024	June 2024	SARO-BMB-B-2 4-0000734	94,594,898.00	17,984,743.19	76,610,154.81	Rehabilitation of the Existing Mechanized Production System, Including One-Year Maintenance Program at NROC a. Spare Parts b. Maintenance Program for One (1) Year Design, Built and Supply/Installation of a New Mechanized Packing in Warehouse D with Vacuum application for Rice	
12	Relief Supplies - Non-Food Items	DRMB	No	Public Bidding	July 2024	July 2024	August 2024	August 2024	QRF 2024	3,929,317.10	3,929,317.10		Procurement of Camp Coordination and Camp Management (CCCM) and Internally Displaced Persons (IDPs) Protection Related Kits and Tents 1. Child Friendly Space Kits 2. Women Friendly Kits	


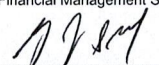
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13	Repair and Maintenance - Motor Vehicle	OAS-Statutory Programs; OAS-GASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	90,000.00	90,000.00		Repair and Maintenance - Motor Vehicle	
14	Subscription Services	DMS	No	Public Bidding	June 2024	June 2024	July 2024	July 2024	SMS Current	88,035,543.75	88,035,543.75		Subscription of Broadcasting Service	
15	Supplies and materials for various OBSUs activities	Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	KC-KKB Oplan Pag-Abot	12,705.00	12,705.00		Supplies and materials for various OBSUs activities	
16	Vehicle Rental	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	August 2024	GASS-AS	227,333.34	227,333.34		Vehicle Rental for various AS Activities	
										209,865,241.65	133,255,086.84	76,610,154.81		

Prepared by:

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Noted by:

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 Certified Appropriate Funds Available:

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