

**DRN: PDPB-A-COMM-04-07-36499-S**

**SECRETARY AMENAH F. PANGANDAMAN**

Department of Budget and Management  
General Solano St., San Miguel, Manila

**Attention: Director Sofia D. Yanto-Abad**  
Budget and Management Bureau-B

Dear **Secretary PANGANDAMAN:**

Greetings!

In compliance with the requirements of Joint Circular No. 2019-1, issued by the Commission on Audit and Department of Budget and Management, entitled "*Updated Guidelines Relative to the Budget and Financial Accountability Reports (BFARs)*", the Department of Social Welfare and Development (DSWD) hereby respectfully submits the attached physical report of operation- Budget Accountability Report (BAR) No. 1 for the 2nd quarter of Fiscal Year 2024.

Should you have clarifications on this matter, your staff may coordinate with the DSWD Policy Development and Planning Bureau at email address: [pdpb@dswd.gov.ph](mailto:pdpb@dswd.gov.ph).

Very truly yours,



**REX GATCHALIAN**

Secretary

Date: 07 AUG 2024

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2024

Department Department of Social Welfare and Development (DSWD)  
 Agency/Entity Office of the Secretary  
 Operating Unit Central Office  
 Organization Code (UACS) 20 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROMOTIVE SOCIAL WELFARE PROGRAM	3101000000000000												
OO : Well-being of poor families improved													
Outcome Indicator(s)													
1. Percentage of Pantawld households with improved well-being		N/A	N/A	N/A	Survival=2%	Survival=2%	N/A	N/A					SWDI results of the beneficiaries assessed will be determined after the assessment period by end of the 4th quarter.
		N/A	N/A	N/A	Subsistence=70%	Subsistence=70%	N/A	N/A					
		N/A	N/A	N/A	Self-Sufficiency=28%	Self-Sufficiency=28%	N/A	N/A					
Output Indicator(s)													
1. Percentage of compliant households provided with cash grants		100%	100%	100%	100%	100%	100% (4,080,233)	98.03% (4,025,300)			98.03%	-1.97	100% target was not achieved for Q2 due to unsuccessful processing of payroll for some compliant households based on the FMS final validation. This was caused by internal validation issues, such as reported grievances, possible duplicates and other beneficiary updating issues.  The program was able to provide cash grants to a maximum of 4,025,300 HHs within the quarter.



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<b>RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM</b>													
OO : Rights of the poor and vulnerable sectors promoted and protected													
Outcome Indicator(s)													
1. Percentage of clients in residential and non- residential care facilities rehabilitated	30%	30%	30%	30%	30%	15.79% (951 of 6,023)	31.72% (2,093 of 6,599)			34.24% (2,347 of 6,855)	+4.24%	Target achieved for the 1st semester.	
Output Indicator(s)													
1. Percentage of clients referred to DSWD who are served in centers and non-residential care facilities	100%	100%	100%	100%	100%	100% (6,023)	100% (6,599)			100% (6,855)	-	Target achieved for the 1st semester.	
2. Percentage of facilities with standard client-staff ratio	70%	70%	70%	70%	70%	84% (63 out of 75)	98.11% (52 out of 53)			98.11% (52 out of 53)	-1.89%	Note: There is a correction for the 1st quarter accomplishment. Updated figure is 107.55% (57 out of 53). The DSWD has 75 operational CRCFs and 70% of that is targeted to have standard client-staff ratio.	
<b>SUPPLEMENTARY FEEDING SUB-PROGRAM</b>													
OO : Rights of the poor and vulnerable sectors promoted and protected													
Outcome Indicator(s)													
1. Percentage of malnourished children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	N/A	N/A	N/A	80%	80%	N/A	N/A			N/A		The outcome of the program will be determined by the end of 120 days feeding cycle.	



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	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Number of senior citizens who received social pension within the quarter	N/A	4,085,066	N/A	4,085,066	4,085,066	768,261	2,955,062			3,723,323	-361,743	The variance represents unpaid beneficiaries due to the following circumstances: - Absence during payout events - Relocation without informing the LGUs - Deceased beneficiaries - Delayed fund transfers to MSSD BARMM, with payouts having just commenced in July 2024.
2. Number of centenarians provided with cash gift	423	558	543	236	1,760	422	633			1,055	+74	Target achieved for the 1st semester.
<b>PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT</b>												
OO : Rights of the poor and vulnerable sectors promoted and protected												
<b>Outcome Indicator(s)</b>												
1. Percentage of clients who rated the services provided as satisfactory or better	N/A	N/A	N/A	95%	95%	N/A	N/A			N/A		The result of the survey will be reported in the last quarter of the year.
<b>Output Indicator(s)</b>												
1. Number of beneficiaries served through Protective Services Program	386,768	773,534	1,160,303	1,547,068	3,867,673	1,357,782	2,371,346			3,737,783	+2,577,481	Target achieved for the 1st semester. Note: There is a correction for Q1 accomplishment. Updated figures is 1,366,437









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	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
OO : Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured													
Outcome Indicator(s)													
1. Percentage of Social Welfare Agencies (SWAs) with sustained compliance to social welfare and development standards	2% or 10 out of 507	2% or 10 out of 507	2% or 10 out of 507	2% or 10 out of 507	8% or 40 out of 507	2.17% or 11 out of 507	3.55% or 18 out of 507			5.72% or 29 out of 507	1.78% or +9 out of 507	Target achieved for 1st Semester	
	1.68% or (12 out of 714)	1.82% or (13 out of 714)	1.82% or (13 out of 714)	1.68% or (12 out of 714)	7% or 50 out of 714	2.24% or 16 out of 714	1.96% 14 out of 714			4.20% or 30 out of 714	0.70% or +5 out of 714	Target achieved for 1st Semester	
Output Indicator(s)													
1. Number of SWDAs registered and/or licensed	170	426	426	340	1,362	132	150			282	-314	Due to the pending launch of DSWD HELPS (the new system of Registration, Licensing and Accreditation), the progress on the indicator for the number of SWDAs registered and/or licensed and accreditation was projected to slow down in the first semester which contributed to the non-achievement of the quarterly targets. However, once the new system is fully operational in the 3rd quarter, the requirements for licensing/accreditation will be reduced, hence, the target number of SWDAs for licensing/accreditation is projected to be achieved.	
2. Number of SWAs registered, licensed and accredited	50	50	50	50	200	33	41			74	-26		

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3. Number of service providers accredited	129	129	129	129	516	150	220			370	+112	Target achieved for 1st Semester
<b>SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM</b>												
OO : Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved												
<b>Outcome Indicator(s)</b>												
1. Percentage of Provincial/City Municipal Social Welfare Development Offices P/C/M/SWDOs with improved functionality	N/A	N/A	N/A	N/A	100%	N/A	N/A			N/A		The GAA target for FY 2024 is not applicable since reassessment will take place in 2026; hence, results will be accessible in 2026.
<b>Output Indicator(s)</b>												
1. Percentage of LGUs provided with Technical Assistance (TA)	50% or 564 out of 1,128 of LGUs	70% or 790 out of 1,128 of LGUs	80% or 902 out of 1,128 of LGUs	100% or 1,128 LGUs	100% (1,128) of LGUs provided with TA plan	117% (659 LGUs) provided with TA	121% (956 LGUs)			114% (1,283 LGUs)	+14% (155 LGUs)	Target achieved for 1st Semester  Note: There is a correction for Q1 accomplishment. Updated figure is 134% (758 LGUs)

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2. Percentage of LGUs provided with Resource Augmentation (RA)		100%	100%	100%	100%	100% LGUs provided with RA Plan	100% or 243 LGUs provided with RA	100% (363 LGUs)			100% (603 LGUs)	-	Target achieved for 1st Semester  Note: There is a correction for Q1 accomplishment. Updated figure is 100% (323 LGUs)

Prepared By:

*for: Rhodora G. Alday*  
**RHODORA G. ALDAY**  
 Director IV, PDPB  
 Date: *7/30*

In coordination with:

*Wayne C. Belizar*  
**WAYNE C. BELIZAR**  
 Director IV, FMS  
 Date: *Jul 1 2024*

Approved By:

*Rex Gatchalian*  
**REX GATCHALIAN**  
 Secretary, DSWD  
 Date: **07 AUG 2024**