

MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0117

Date: June 28, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

DSWD-Central Office

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	MOOE	50203990-00 Other Supplies	750,000.00
			50215020-00 Fidelity Bond	500,000.00
			50299050-01 Rents - Buildings and Structures	1,000,000.00
			50299050-04 Rent-Equipment (ICTMS - Machinery and Equipment)	765,432.10
TOTAL				3,015,432.10

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	(3,015,432.10)
TOTAL				(3,015,432.10)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	MOOE	50213050-02 RM - Office Equipment	284,580.19
			50203220-01 SE - Furniture and Fixtures	221,213.98
			50203210-03 SE - ICT Equipment	2,290,288.19
			50202010-00 Training Expenses	350,000.00
TOTAL				3,146,082.36

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	MOOE	50205030-00 Internet Subscription	(61,782.36)
			50213050-01 RM - Machinery	(500,000.00)
			50213050-99 RM - Other Machinery & Equipment	(500,000.00)
			50211990-00 Other Professional Services	(2,084,300.00)
TOTAL				(3,146,082.36)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	MOOE	50203990-00 Other Supplies	50,000.00
			50213060-01 RM - Motor Vehicle	2,850.00
TOTAL				52,850.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100003000 Social Technology Development and Enhancement	200010100000 DSWD-Central Office	MOOE	50213050-02 RM - Office Equipment	(2,850.00)
			50203010-00 Office Supplies	(50,000.00)
TOTAL				(52,850.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	MOOE	50202010-00 Training Expenses	850,000.00
TOTAL				850,000.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	(850,000.00)
TOTAL				(850,000.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	MOOE	50215020-00 Fidelity Bond	32,500.00
			50206010-01 Awards/ Rewards Expenses	95,000.00
			50299030-00 Representation Expense	85,260.00
			50211990-00 Other Professional Services	50,000,000.00
TOTAL				50,212,760.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	MOOE	50299990-99 Other MOOE 50214990-00 Subsidies-Others	(212,760.00) (50,000,000.00)
TOTAL				(50,212,760.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010100000 DSWD-Central Office	MOOE	50212020-00 Janitorial Services	29,380.00
			50203210-02 SE - Office Equipment	46,900.00
			50203060-00 Welfare Goods Expenses	104,600.00
			50299050-03 Rent-Motor Vehicle	20,000.00
			50216010-00 Wage/Labor	500,000.00
			50215030-00 Insurance Expenses	1,142,517.86
			50213070-00 RM - Furnitures & Fixtures	5,000.00
			50203010-00 Office Supplies	262,600.00
			50203090-00 Fuel, Oil and Lubricants	6,554.00
			50203210-03 SE - ICT Equipment	85,000.00
			50203220-01 SE - Furniture and Fixtures	20,000.00
			50205010-00 Postage and Courier Services	25,000.00
			50205040-00 Cable, Satellite, Telegraph and Radio Expenses	1,810.00
			50213040-01 RM - Buildings	2,500,000.00
			50213050-02 RM - Office Equipment	150,000.00
TOTAL				4,899,361.86

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010100000 DSWD-Central Office	MOOE	50203050-00 Food Supplies Expenses	(125,135.16)
			50202010-00 Training Expenses	(410,862.70)
			50299990-99 Other MOOE	(4,363,364.00)
TOTAL				(4,899,361.86)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	MOOE	50299990-99 Other MOOE	300.00
TOTAL				300.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	MOOE	50299010-00 Advertising Expense	(300.00)
TOTAL				(300.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100002000 Implementation of RA 10868 Or The Centenarian Act of 2016	200010100000 DSWD-Central Office	MOOE	50205020-01 Telephone Expense - Mobile	9,000.00
			50299990-99 Other MOOE	200,000.00
			50299050-03 Rent-Motor Vehicle	394,428.00
TOTAL				603,428.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100002000 Implementation of RA 10868 Or The Centenarian Act of 2016	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	(454,000.00)
			50201010-00 Travel-Local	(100,000.00)
			50203010-00 Office Supplies	(49,428.00)
TOTAL				(603,428.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100001000 Protective Services for Individuals and Families in Difficult Circumstances	200010100000 DSWD-Central Office	MOOE	50299010-00 Advertising Expense	1,076,720.00
			50205040-00 Cable, Satellite, Telegraph and Radio Expenses	1,350.00
			50203090-00 Fuel, Oil and Lubricants	410,172.34
			50201010-00 Travel-Local	7,974,034.91
			50213050-99 RM - Other Machinery & Equipment	10,000.00
TOTAL				9,472,277.25

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100001000 Protective Services for Individuals and Families in Difficult Circumstances	200010100000 DSWD-Central Office	MOOE	50299020-00 Printing & Publication Expenses	(1,076,720.00)
			50211990-00 Other Professional Services	(453,896.96)
			50203010-00 Office Supplies	(7,441,660.29)
			50299990-99 Other MOOE	(500,000.00)
TOTAL				(9,472,277.25)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100002000 Assistance to Persons with Disability and Senior Citizens	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	25,540.00
			50299030-00 Representation Expense	30,000.00
PAGE 4 of 8				
TOTAL				55,540.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104100002000 Assistance to Persons with Disability and Senior Citizens	200010100000 DSWD-Central Office	MOOE	50202010-00 Training Expenses	(46,782.50)
			50299990-99 Other MOOE	(8,757.50)
TOTAL				(55,540.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street Families and IP's Esp. Bajaus	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	51,661.00
			50202010-00 Training Expenses	106,060.00
			50205020-01 Telephone Expense - Mobile	2,340.00
			50203010-00 Office Supplies	2,400.00
TOTAL				162,461.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street Families and IP's Esp. Bajaus	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	(141,461.00)
			50299030-00 Representation Expense	(13,148.00)
			50299990-99 Other MOOE	(7,852.00)
TOTAL				(162,461.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200002000 Bangsamoro Umpungan Sa Nutrisyon	200010100000 DSWD-Central Office	MOOE	50213060-01 RM - Motor Vehicle	16,876.55
			50299990-99 Other MOOE	10,000.00
TOTAL				26,876.55

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200002000 Bangsamoro Umpungan Sa Nutrisyon	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	(26,876.55)
TOTAL				(26,876.55)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200005000 Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)	200010100000 DSWD-Central Office	MOOE	50203990-00 Other Supplies	13,720.00
TOTAL				13,720.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200005000 Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)	200010100000 DSWD-Central Office	MOOE	50203010-00 Office Supplies	(13,720.00)
TOTAL				(13,720.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200006000 Ayuda sa Kapos Ang Kita Program	200010100000 DSWD-Central Office	MOOE	50299010-00 Advertising Expense	102,000.00
			50202010-00 Training Expenses	500,000.00
			50201010-00 Travel-Local	600,000.00
			50299050-01 Rents - Buildings and Structures	455,000.00
			50203220-01 SE - Furniture and Fixtures	1,580,487.00
			50203990-00 Other Supplies	200,000.00
			50213060-01 RM - Motor Vehicle	500,000.00
			50216010-00 Wage/Labor	3,022,362.00
TOTAL				6,959,849.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200006000 Ayuda sa Kapos Ang Kita Program	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	(6,959,849.00)
TOTAL				(6,959,849.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100002000 Services to Displaced Persons	200010100000 DSWD-Central Office	MOOE	50212030-00 Security Services	3,082,130.23
			50213060-01 RM - Motor Vehicle	1,100.00
TOTAL				3,083,230.23

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100002000 Services to Displaced Persons	200010100000 DSWD-Central Office	MOOE	50203990-00 Other Supplies	(1,100.00)
			50212020-00 Janitorial Services	(3,082,130.23)
TOTAL				(3,083,230.23)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	800,000.00
			50203020-00 Accountable Forms Expenses	24,000.00
			50213060-01 RM - Motor Vehicle	150,000.00
			50213210-02 RM-SE Office Equipt	50,000.00
			50205030-00 Internet Subscription	414,779.32
			50299010-00 Advertising Expense	108,000.00
			50215030-00 Insurance Expenses	214,152.54
			50213040-01 RM - Buildings	96,603.00
TOTAL				1,857,534.86

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	MOOE	50205020-01 Telephone Expense - Mobile	(412,780.00)
			50202010-00 Training Expenses	(800,000.00)
			50203010-00 Office Supplies	(24,000.00)
			50211990-00 Other Professional Services	(512,754.86)
			50299020-00 Printing & Publication Expenses	(108,000.00)
TOTAL				(1,857,534.86)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50203060-00 Welfare Goods Expenses	1,479,387.01
TOTAL				1,479,387.01

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50216010-00 Wage/Labor	(1,479,387.01)
TOTAL				(1,479,387.01)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	MOOE	50299020-00 Printing & Publication Expenses	75,000.00
TOTAL				75,000.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	(75,000.00)
TOTAL				(75,000.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	MOOE	50299990-99 Other MOOE	38,500.00
TOTAL				38,500.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	MOOE	50299030-00 Representation Expense	(38,500.00)
TOTAL				(38,500.00)

Prepared by:

MERIEL P. CASTILLO
Chief, Budget Division for Regular Programs

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

18 JUL 2024

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WAYNE C. BELIZAR
Director, Financial Management Service

Approved by:

REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

Department: Department of Social Welfare and Development
Agency/Operating Unit: Office of the Secretary
Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0117

Date: June 28, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund

Legal Basis: SARO-BMB-B-24-0001424, National Disaster Risk Reduction and Management Fund(Calamity Fund), RA 11975

DSWD-Central Office

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50299030-00 Representation Expense	13,787.50
TOTAL				13,787.50

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50203990-00 Other Supplies	(13,787.50)
TOTAL				(13,787.50)

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSC

10 JUL 2024

Approved by:

REX T. GATCHALIAN

Secretary

Date: 23 JUL 2024

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Department: Department of Social Welfare and Development
Agency/Operating Unit: Office of the Secretary
Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0117

Date: June 28, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund

Legal Basis: SARO-BMB-B-24-0002463, National Disaster Risk Reduction and Management Fund (Calamity Fund), RA 11975

DSWD-Central Office

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	112,490.00
			50203060-00 Welfare Goods Expenses	10,275,985.08
			50299050-03 Rent-Motor Vehicle	100,000.00
TOTAL				10,488,475.08

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50214990-00 Subsidies-Others	(10,488,475.08)
TOTAL				(10,488,475.08)

Prepared by:


MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs


Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

18 JUL 2024

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WAYNE C. BELIZAR

Director, Financial Management Service

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

Department: Department of Social Welfare and Development
Agency/Operating Unit: Office of the Secretary
Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : MAF NO. 2024-06-0117

Date: June 28, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Special Purpose Fund

Legal Basis: SARO-BMB-B-24-004086, National Disaster Risk Reduction and Management Fund (Calamity Fund), RA 11975

DSWD-Central Office

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	500,000.00
TOTAL				500,000.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50214990-00 Subsidies-Others	(500,000.00)
TOTAL				(500,000.00)

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

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WAYNE C. BELIZAR

Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, CASSG

18 JUL 2024

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Approved by:

REX T. GATCHALIAN

Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0099

Date: June 28, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

DSWD-Central Office

DEFICIENT ITEMS:

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000 Pantawid Pamilyang Pilipino Program	200010100000 DSWD-Central Office	MOOE	50203210-01 SE - Machinery	250,000.00
			50203210-11 SE - Printing Equipment	500,000.00
			50206010-01 Awards/ Rewards Expenses	100,000.00
			50216010-00 Wage/Labor	2,941,000.00
			50203210-02 SE - Office Equipment	581,000.00
			50203220-01 SE - Furniture and Fixtures	246,000.00
			50213210-03 RM-SE ICT Equipt	480,000.00
			50213210-02 RM-SE Office Equipt	200,000.00
			50299030-00 Representation Expense	185,865.00
TOTAL				5,483,865.00

SOURCE ITEMS:

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000 Pantawid Pamilyang Pilipino Program	200010100000 DSWD-Central Office	MOOE	50299990-99 Other MOOE	(4,526,865.00)
			50203210-99 SE - Other Machinery & Equipment	(581,000.00)
			50213220-01 RM-SE Furniture and Fixtures	(246,000.00)
			50203210-03 SE - ICT Equipment	(130,000.00)
TOTAL				(5,483,865.00)

Prepared by:


MARY JANE S. MANUEL
OIC, Budget Division for Special Projects

Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

18 JUL 2024

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0100

Date: June 28, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies

Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000 Pantawid Pamilyang Pilipino Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	SE - ICT Equipment 50203210-03	63,938,830.00
			Other Professional Services 50211990-00	45,952.99
			Representation Expense 50299030-00	59,825.00
TOTAL				64,044,607.99

SOURCE ITEMS:

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000 Pantawid Pamilyang Pilipino Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Bank Transaction Fees 50299220-00	(50,000,000.00)
			Other MOOE 50299990-99	(14,044,607.99)
TOTAL				(64,044,607.99)

Prepared by:


MARY JANE S. MANUEL
OIC, Budget Division for Special Projects

Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

18 JUL 2024

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0101

Date: June 28, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government
Agencies

Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000200001000 National Household Targeting System for Poverty Reduction	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Wage/Labor 50216010-00 Other MOOE 50299990-99	130,077.61 3,000.00
TOTAL				133,077.61

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000200001000 National Household Targeting System for Poverty Reduction	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Advertising Expense 50299010-00	(133,077.61)
TOTAL				(133,077.61)

Prepared by:


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WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


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Undersecretary, GASSG

13 JUL 2024

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0096

Date: June 30, 2024

Funding Source: Regular Agency Fund-Unprogrammed Appropriations-General Fund-Support to Foreign-Assisted Projects
Legal Basis: SARO-BMB-B-24-0000204 (AF-KC-NCDDP)

DSWD-Central Office

DEFICIENT ITEMS:

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300003000 KALAH I CIDSS - Additional Financing National Community Driven Development Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Accountable Forms Expenses 50203020-00	12,000.00
			SE - ICT Equipment 50203210-03	40,000.00
			Other Supplies 50203990-00	150,000.00
			Internet Subscription 50205030-00	88,881.60
			Security Services 50212030-00	220,654.87
			RM - Buildings 50213040-01	120,000.00
			RM - Motor Vehicle 50213060-01	340,000.00
TOTAL				971,536.47

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300003000 KALAH I CIDSS - Additional Financing National Community Driven Development Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Rents - Buildings and Structures 50299050-01	(971,536.47)
TOTAL				(971,536.47)


MARY JANE S. MANUEL
OIC, Budget Division for Special Projects

Recommended by:


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Undersecretary, GASSG

18 JUL 2024

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WAYNE C. BELIZAR
Director, Financial Management Service

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0097

Date: June 30, 2024

Funding Source: Regular Agency Fund-Unprogrammed Appropriations-General Fund-Support to Foreign-Assisted Projects
Legal Basis: SARO-BMB-B-24-0000187 (KC-PMNP)

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300005000 KALAH! CIDSS - Philippines Multisectoral Nutrition Project	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	763,577.42
TOTAL				763,577.42

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300005000 KALAH! CIDSS - Philippines Multisectoral Nutrition Project	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Office Supplies 50203010-00	(150,000.00)
			Water Expense 50204010-00	(200,000.00)
			Other Professional Services 50211990-00	(413,577.42)
TOTAL				(763,577.42)

Prepared by:


MARY JANE S. MANUEL
OIC, Budget Division for Special Projects

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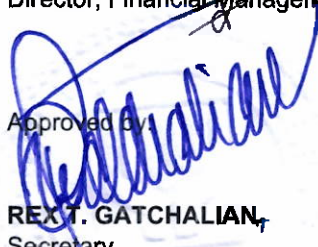

WAYNE C. BELIZAR
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ATTY. EDWARD JUSTINE R. ORDEN
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18 JUL 2024

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0095

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies

Legal Basis: R.A 11975 General Appropriations Act of FY 2024 - DSWD Central Office

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100200002000 Kapit-Bisig Laban Sa Kahirapan- Comprehensive and Integrated Delivery of Social Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Training Expenses 50202010-00	2,043,639.66
			SE - Office Equipment 50203210-02	10,000.00
			Fidelity Bond 50215020-00	146,500.00
			Printing & Publication Expenses 50299020-00	9,886,113.44
TOTAL				12,086,253.10

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100200002000 Kapit-Bisig Laban Sa Kahirapan- Comprehensive and Integrated Delivery of Social Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(12,086,253.10)
TOTAL				(12,086,253.10)

Prepared by:

MARY JANE S. MANUEL

OIC, Budget Division for Special Projects

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

18 JUL 2024

Approved by:

REX T. GATCHALIAN

Secretary

Date: **23 JUL 2024**

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0098

Date: June 30, 2024

Funding Source: Regular Agency Fund-Unprogrammed Appropriations-General Fund-Support to Foreign-Assisted Projects
Legal Basis: SARO-BMB-B-24-0000428 (BFIRST)

DSWD-Central Office

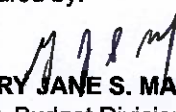
DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300004000 Beneficiary First (Fast, Innovative and Responsive Service Transformation)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	149,061.36
			Accountable Forms Expenses 50203020-00	3,000.00
			Representation Expense 50299030-00	6,750.00
TOTAL				158,811.36

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300004000 Beneficiary First (Fast, Innovative and Responsive Service Transformation)	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Consultancy Services 50211030-02	(158,811.36)
TOTAL				(158,811.36)

Prepared by:


MARY JANE S. MANUEL
OIC, Budget Division for Special Projects

Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG
18 JUL 2024

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

Department: Department of Social Welfare and Development
Agency/Operating Unit: Office of the Secretary
Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0074

Date: June 30, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies
Legal Basis: General Appropriations Act FY 2023

DSWD-Central Office

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	MOOE	50299990-99 Other MOOE	57,790.00
			50201010-00 Travel-Local	2,089,433.87
			50203010-00 Office Supplies	296,106.88
			50203210-03 SE - ICT Equipment	142,980.00
			50203210-99 SE - Other Machinery & Equipment	1,327,344.44
			50203220-01 SE - Furniture and Fixtures	176,394.00
			50203990-00 Other Supplies	1,766,378.75
			50204020-00 Electricity Expense	4,428,831.44
			50205010-00 Postage and Courier Services	23,183.00
			50205020-02 Telephone Expense - Landline	341,893.02
			50213040-99 RM - Other Structures	413,576.00
			50213060-01 RM - Motor Vehicle	1,067,141.46
			50213070-00 RM - Furnitures & Fixtures	243,046.00
			50299020-00 Printing & Publication Expenses	640,052.08
TOTAL				13,014,150.94

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010100000 DSWD-Central Office	MOOE	50205020-01 Telephone Expense - Mobile	✓ (15,000.00)
			50204010-00 Water Expense	✓ (3,054,690.73)
			50203090-00 Fuel, Oil and Lubricants	✓ (8,304,604.05)
			50213040-01 RM - Buildings	✓ (196,820.57)
			50213050-02 RM - Office Equipment	✓ (239,152.00)
			50213050-03 RM - ICT Equipment	✓ (406,316.00)
			50213050-99 RM - Other Machinery & Equipment	✓ (24,500.00)
			50299030-00 Representation Expense	✓ (161,672.27)
			50211990-00 Other Professional Services	✓ (29,787.70)
			50202010-00 Training Expenses	✓ (301,347.20)
			50299040-00 Transportation & Delivery Expenses	✓ (80,000.00)
			50203210-02 SE - Office Equipment	✓ (200,260.42)
TOTAL				✓ (13,014,150.94)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	✓ 134,194.30
			50203010-00 Office Supplies	✓ 26,320.00
			50203210-03 SE - ICT Equipment	✓ 1,284,775.00
			50204020-00 Electricity Expense	✓ 95,123.81
			50211990-00 Other Professional Services	✓ 245,236.44
			50299030-00 Representation Expense	✓ 43,000.00
			50299990-99 Other MOOE	✓ 75,000.00
TOTAL				✓ 1,903,649.55

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100001000 Information and Communication Technology Service Management	200010100000 DSWD-Central Office	MOOE	50299070-00 Subscription Expenses	✓ (1,903,649.55)
TOTAL				✓ (1,903,649.55)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	MOOE	50202010-00 Training Expenses	32,714.88
TOTAL				32,714.88

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100002000 Social Marketing Service	200010100000 DSWD-Central Office	MOOE	50299990-99 Other MOOE	✓ (22,900.00)
			50205020-02 Telephone Expense - Landline	✓ (600.36)
			50215020-00 Fidelity Bond	✓ (7,500.00)
			50210030-00 Extra-ordinary and Misc Expenses (EME)	✓ (1,714.52)
TOTAL				✓ (32,714.88)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	MOOE	50204020-00 Electricity Expense	400,000.00
			50299030-00 Representation Expense	16,000.00
			50202010-00 Training Expenses	4,615.50
TOTAL				420,615.50

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000100004000 Formulation and Development of Policies and Plans	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	(420,615.50)
TOTAL				(420,615.50)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	/ 109,752.00
			50202010-00 Training Expenses	/ 505,932.67
			50204010-00 Water Expense	/ 9,968.17
			50211990-00 Other Professional Services	/ 838,074.37
TOTAL				/ 1,463,727.21

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010100000 DSWD-Central Office	MOOE	50214990-00 Subsidies-Others	✓ (527,869.94)
			50299030-00 Representation Expense	✓ (935,857.27)
TOTAL				(1,463,727.21)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	MOOE	50202010-00 Training Expenses	✓ 7,013.50
TOTAL				✓ 7,013.50

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010100000 DSWD-Central Office	MOOE	50203010-00 Office Supplies	✓ (7,013.50)
TOTAL				✓ (7,013.50)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street Families and IP's Esp. Bajaus	200010100000 DSWD-Central Office	MOOE	50202010-00 Training Expenses	✓ 2,938,876.00
			50211990-00 Other Professional Services	✓ 40,872.35
TOTAL				✓ 2,979,748.35

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320104200001000 Comprehensive Program for Street Children, Street Families and IP's Esp. Bajaus	200010100000 DSWD-Central Office	MOOE	50214990-00 Subsidies-Others	✓ (2,377,809.27)
			50216010-00 Wage/Labor	✓ (90,201.50)
			50299990-99 Other MOOE	✓ (349,882.41)
			50205020-01 Telephone Expense - Mobile	✓ (33,800.00)
			50203210-03 SE - ICT Equipment	✓ (15,000.00)
			50201010-00 Travel-Local	✓ (113,055.17)
TOTAL				✓ (2,979,748.35)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100002000 Services to Displaced Persons	200010100000 DSWD-Central Office	MOOE	50214990-00 Subsidies-Others	/ 1,283,098.31
			50204020-00 Electricity Expense	/ 94,113.56
			50203990-00 Other Supplies	/ 56,848.38
			50203220-01 SE - Furniture and Fixtures	/ 135,000.00
			50203060-00 Welfare Goods Expenses	/ 14,409.49
			50203010-00 Office Supplies	/ 204,288.50
			50202010-00 Training Expenses	/ 127,104.24
			50201010-00 Travel-Local	/ 329,270.96
TOTAL				/ 2,244,133.44

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100002000 Services to Displaced Persons	200010100000 DSWD-Central Office	MOOE	50203090-00 Fuel, Oil and Lubricants	✓ (293,733.62)
			50215030-00 Insurance Expenses	✓ (182,870.57)
			50215020-00 Fidelity Bond	✓ (63,267.12)
			50213060-01 RM - Motor Vehicle	✓ (127,398.76)
			50213050-09 RM - Disaster Response & Rescue Equipment	✓ (200,000.00)
			50205030-00 Internet Subscription	✓ (10,500.00)
			50205020-02 Telephone Expense - Landline	✓ (7,460.37)
			50203220-02 SE- Books	✓ (100,000.00)
			50203210-99 SE - Other Machinery & Equipment	✓ (60,000.00)
			50203210-03 SE - ICT Equipment	✓ (269,998.00)
			50203210-02 SE - Office Equipment	✓ (71,000.00)
			50299030-00 Representation Expense	✓ (787,900.00)
			50205020-01 Telephone Expense - Mobile	✓ (12,000.00)
			50203080-00 Medical, Dental and Laboratory Supplies Expenses	✓ (58,005.00)
TOTAL				✓ (2,244,133.44)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010100000 DSWD-Central Office	MOOE	50202010-00 Training Expenses	/ 1,387.00
			50212030-00 Security Services	/ 6,150.00
			50299010-00 Advertising Expense	/ 9,780.00
TOTAL				/ 17,317.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	/ (17,317.00)
TOTAL				(17,317.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	/ 26,880.00
			50204020-00 Electricity Expense	/ 107,806.99
			50201010-00 Travel-Local	/ 185,816.50
			50202010-00 Training Expenses	/ 214,137.05
			50299030-00 Representation Expense	/ 20,999.08
			50204010-00 Water Expense	/ 5,000.00
TOTAL				/ 560,639.62

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100001000 Disaster Response and Rehabilitation Program	200010100000 DSWD-Central Office	MOOE	50203060-00 Welfare Goods Expenses	/ (560,639.62)
TOTAL				(560,639.62)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50203060-00 Welfare Goods Expenses	/ 207,000.00
TOTAL				207,000.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50214990-00 Subsidies-Others	/ (207,000.00)
TOTAL				(207,000.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	MOOE	50204020-00 Electricity Expense	74,513.65
TOTAL				74,513.65

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
340100100001000 Standards-Setting, Licensing, Accreditation and Monitoring Services	200010100000 DSWD-Central Office	MOOE	50202010-00 Training Expenses	✓ (9,780.00)
			50203010-00 Office Supplies	✓ (1,996.36)
			50201010-00 Travel-Local	✓ (5,005.38)
			50299020-00 Printing & Publication Expenses	✓ (6,832.55)
			50211990-00 Other Professional Services	✓ (41,861.36)
			50299990-99 Other MOOE	✓ (9,038.00)
TOTAL				✓ (74,513.65)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	4,900.00
			50212020-00 Janitorial Services	3,525.12
			50204020-00 Electricity Expense	160,030.45
			50299030-00 Representation Expense	88,100.00
			50214990-00 Subsidies-Others	330,500.00
TOTAL				587,055.57

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100002000 Provision of Capability Training Program	200010100000 DSWD-Central Office	MOOE	50211990-00 Other Professional Services	/(186,281.57)
			50206010-01 Awards/ Rewards Expenses	/(400,774.00)
TOTAL				/(587,055.57)

Prepared by:


MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

18 JUL 2024

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Date and time generated: July 11, 2024 08:16:45 PM

Certified by:


WAYNE C. BELIZAR

Director, Financial Management Service

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

Department: Department of Social Welfare and Development
Agency/Operating Unit: Office of the Secretary
Address: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0074

Date: June 30, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Special Purpose Funds

Legal Basis: SARO-BMB-B-23-0018462, National Disaster Risk Reduction and Management Fund(Calamity Fund) RA 11936

DSWD-Central Office

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50203060-00 Welfare Goods Expenses	745,308.23
TOTAL				745,308.23

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100100003000 Quick Response Fund	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	✓ (48,436.00)
			50203010-00 Office Supplies	✓ (21,682.40)
			50203090-00 Fuel, Oil and Lubricants	✓ (45,949.83)
			50214990-00 Subsidies-Others	✓ (553,940.00)
			50299050-03 Rent-Motor Vehicle	✓ (75,300.00)
TOTAL				(745,308.23)

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

13 JUL 2024

Approved by:

REX T. GATCHALIAN

Secretary

Date: 23 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0082

Date: June 28, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
Legal Basis: General Appropriations Act FY 2023

DSWD-Central Office

DEFICIENT ITEMS:

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000 Pantawid Pamilyang Pilipino Program	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	1,928,771.69
			50202010-00 Training Expenses	548,100.00
			50203990-00 Other Supplies	156,185.00
			50211990-00 Other Professional Services	2,018,924.67
			50299030-00 Representation Expense	47,639.00
TOTAL				4,699,620.36

SOURCE ITEMS:

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000 Pantawid Pamilyang Pilipino Program	200010100000 DSWD-Central Office	MOOE	50203010-00 Office Supplies	(1,240,086.83)
			50205020-01 Telephone Expense - Mobile	(123,362.00)
			50216010-00 Wage/Labor	(1,232,928.20)
			50299020-00 Printing & Publication Expenses	(1,192,824.00)
			50299040-00 Transportation & Delivery Expenses	(279,246.00)
			50299050-01 Rents - Buildings and Structures	(172,800.00)
			50299050-03 Rent-Motor Vehicle	(370,160.00)
			50299990-99 Other MOOE	(88,213.33)
TOTAL				(4,699,620.36)

Prepared by:

MARY JANE S. MANUEL

OIC, Budget Division for Special Projects

Certified by:

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Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

18 JUL 2024

Approved by:

REX T. GATCHALIAN

Secretary

Date: 23 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0081

Date: June 28, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies
Legal Basis: General Appropriations Act FY 2023

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000200001000 National Household Targeting System for Poverty Reduction	200010100000 DSWD-Central Office	MOOE	50201010-00 Travel-Local	99,519.05
			50202010-00 Training Expenses	34,924.00
			50203010-00 Office Supplies	54,221.00
			50211990-00 Other Professional Services	100,000.00
			50216010-00 Wage/Labor	102,667.00
			50299020-00 Printing & Publication Expenses	400.00
			50299030-00 Representation Expense	109,900.00
TOTAL				501,631.05

SOURCE ITEMS:

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000200001000 National Household Targeting System for Poverty Reduction	200010100000 DSWD-Central Office	MOOE	50203090-00 Fuel, Oil and Lubricants	(400.00)
			50203210-02 SE - Office Equipment	(1,231.05)
			50213050-03 RM - ICT Equipment	(500,000.00)
TOTAL				(501,631.05)

Prepared by:


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18 JUL 2024

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WAYNE C. BELIZAR

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Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0078

Date: June 30, 2024

Funding Source: Regular Agency Fund-Unprogrammed Appropriations-General Fund-Support to Foreign-Assisted Projects
Legal Basis: SARO No. BMB-B-23-0014582 (AF KC NCDDP) Continuing Appropriation

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300003000 KALAH! CIDSS - Additional Financing National Community Driven Development Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	1,281,056.16
			Training Expenses 50202010-00	1,568.00
			Accountable Forms Expenses 50203020-00	1,200.00
			SE - Office Equipment 50203210-02	15,689.00
			Subsidies-Others 50214990-00	5,000,000.00
			Representation Expense 50299030-00	656.00
TOTAL				6,300,169.16

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300003000 KALAH! CIDSS - Additional Financing National Community Driven Development Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Telephone Expense - Mobile 50205020-01	(551,684.84)
			Consultancy Services 50211030-02	(74,299.43)
			Other Professional Services 50211990-00	(5,674,184.89)
TOTAL				(6,300,169.16)

MJM
MARY JANE S. MANUEL
OIC, Budget Division for Special Projects
8/24

Recommended by:

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18 JUL 2024

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[Signature]
WAYNE C. BELIZAR
Director, Financial Management Service

Approved by:

[Signature]
REX T. GATCHALIAN
Secretary

Date: **23 JUL 2024**

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0079

Date: June 30, 2024

Funding Source: Foreign Assisted Projects Fund-Continuing Appropriations-General Fund-Multilateral and Bilateral Loans/Grants
Legal Basis: General Appropriations Act FY 2023 (GOP-Counterpart Continuing)

DSWD-Central Office

DEFICIENT ITEMS:

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300003000 KALAH I CIDSS - Additional Financing National Community Driven Development Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	161,730.43
			Accountable Forms Expenses 50203020-00	7,300.00
			Water Expense 50204010-00	19,002.82
			Electricity Expense 50204020-00	153,783.49
			Telephone Expense - Mobile 50205020-01	17,736.00
			Rents - Buildings and Structures 50299050-01	1,500.00
TOTAL				361,052.74

SOURCE ITEMS:

SOURCE ITEMS.

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300003000 KALAH I CIDSS - Additional Financing National Community Driven Development Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	SE - Furniture and Fixtures 50203220-01	(290,876.61)
			Other Professional Services 50211990-00	(70,176.13)
			TOTAL	


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OIC, Budget Division for Special Projects

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Director, Financial Management Service

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0080

Date: June 30, 2024

Funding Source: Foreign Assisted Projects Fund-Continuing Appropriations-General Fund-Multilateral and Bilateral Loans/Grants
Legal Basis: General Appropriations Act FY 2023 (GOP-Counterpart Continuing)

DSWD-Central Office

DEFICIENT ITEMS:

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300005000 KALAH I CIDSS - Philippines Multisectoral Nutrition Project	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	540,261.23
			Telephone Expense - Mobile 50205020-01	11,390.14
			Fidelity Bond 50215020-00	616,294.32
TOTAL				1,167,945.69

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100300005000 KALAH I CIDSS - Philippines Multisectoral Nutrition Project	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Office Supplies 50203010-00	(180,400.00)
			Water Expense 50204010-00	(131,670.00)
			Electricity Expense 50204020-00	(500,000.00)
			Other Professional Services 50211990-00	(355,875.69)
TOTAL				(1,167,945.69)

Prepared by:


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OIC, Budget Division for Special Projects

Recommended by:


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Undersecretary, GASSG

18 JUL 2024

Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0077

Date: June 30, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies
Legal Basis: General Appropriations Act FY 2023

DSWD-Central Office

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100200001000 Payapa at Masaganang Pamayanan Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	221,984.27
TOTAL				221,984.27

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
330100200001000 Payapa at Masaganang Pamayanan Program	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Other Professional Services 50211990-00	(221,984.27)
TOTAL				(221,984.27)

Prepared by:


MARY JANE S. MANUEL
OIC, Budget Division for Special Projects

Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASG

18 JUL 2024

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Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0076

Date: June 30, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies
Legal Basis: General Appropriations Act FY 2023

DSWD-Central Office

DEFICIENT ITEMS:

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100200002000 Kapit-Bisig Laban Sa Kahirapan- Comprehensive and Integrated Delivery of Social Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	Travel-Local 50201010-00	191,629.13
			Training Expenses 50202010-00	2,585,690.44
			SE - Office Equipment 50203210-02	30,000.00
			Electricity Expense 50204020-00	181,116.51
			Other Professional Services 50211990-00	342,600.42
			Janitorial Services 50212020-00	250,000.00
			Subsidies-Others 50214990-00	1,660,860.00
			Representation Expense 50299030-00	55,550.00
TOTAL				5,297,446.50

SOURCE ITEMS:

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100200002000 Kapit-Bisig Laban Sa Kahirapan- Comprehensive and Integrated Delivery of Social Services	200010100000 DSWD-Central Office	Maintenance & Other Operating Expenses (MOOE)	RM - Other Transportation Vehicle 50213060-99	(589,779.55)
			Advertising Expense 50299010-00	(4,707,666.95)
TOTAL				(5,297,446.50)


MARY JANE S. MANUEL
OIC, Budget Division for Special Projects

Recommended by:


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Undersecretary, CASSG

18 JUL 2024

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WAYNE C. BELIZAR
Director, Financial Management Service

Approved by:


REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0066

Dated: June 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	22,350.00
			50202010-00	Training Expenses	6,016.96
				TOTAL	28,366.96
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50201020-00	Travel Expenses-Foreign	25,402.00
			50203210-02	SE-Office Equipment	26,647.03
			50203210-03	SE-ICT Equipment	2,551,284.00
				TOTAL	2,603,333.03
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	72,893.00
			50211990-00	Other Professional Services	1,830,256.03
			50214990-00	Subsidies - Others	1,996,901.09
			50299030-00	Representation Expenses	90,000.00
			50299990-99	Other MOOE	50,000.00
				TOTAL	4,040,050.12
320101100001000 Services for Residential and Center-Based Clients (CRCF)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	14,720.28
			50203050-00	Food Supplies Expenses	736,639.43
			50204020-00	Electricity Expenses	463,841.37
				TOTAL	1,215,201.08
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	37,161.50
			50203220-01	SE-Furniture & Fixtures	52,000.00
				TOTAL	89,161.50
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	162,890.42
			50202010-00	Training Expenses	289,157.35
			50203010-00	Office Supplies Expenses	12,650.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	450.00
			50204020-00	Electricity Expenses	3,634.91
			50205020-01	Telephone Expenses-Mobile	17,053.00
			50213040-00	RM - Buildings	1,445.00
			50215020-00	Fidelity Bond Premiums	74,157.53
			50299030-00	Representation Expenses	78,872.10
				TOTAL	640,310.31
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	100000 Central Office	MOOE	50203990-00	Other Supplies Expenses	47,158.84
			50214990-00	Subsidies - Others	8,600.00
			50299030-00	Representation Expenses	26,514.80
				TOTAL	82,273.64
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	100000 Central Office	MOOE	50202010-00	Training Expenses	94,776.00
				TOTAL	94,776.00
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	100000 Central Office	MOOE	50214990-00	Subsidies - Others	161,011.00
				TOTAL	161,011.00

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	100000 Central Office	MOOE	50203990-00 50212030-00	Other Supplies Expenses Security Services TOTAL	63,891.97 38,149.00 102,040.97
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	100000 Central Office	MOOE	50201010-00 50203010-00 50203090-00 50203210-07 50204020-00 50212020-00 50212030-00 50213040-00 50213220-01 50216010-00 50299010-00 50299990-99	Travel Expenses-Local Office Supplies Expenses Gasoline, Oil and Lubricants Expenses SE-Communication Equipment Electricity Expenses Janitorial Services Security Services RM - Buildings RM-SE-Furniture & Fixtures Labor and Wages Advertising Expense Other MOOE TOTAL	198,948.46 327,305.20 455,919.16 475,588.00 222,417.95 37,282.00 261,417.57 84,251.77 66,070.00 255,134.44 475,440.00 1,381,127.54 4,240,902.09
330100200002000 PAYapa at MASaganang PamayaNan (PAMANA) LGU Led Program	100000 Central Office	MOOE	50201010-00 50202010-00 50203210-03 50203220-01 50211990-00 50213040-00 50299030-00	Travel Expenses-Local Training Expenses SE-ICT Equipment SE-Furniture & Fixtures Other Professional Services RM - Buildings Representation Expenses TOTAL	68,740.54 305,550.00 1,950,000.00 399,370.00 879,782.21 290,740.00 116,200.00 4,010,382.75
330100100003000 Quick Response Fund (QRF)	100000 Central Office	MOOE	50201010-00 50203060-00 50203090-00 50216010-00	Travel Expenses-Local Welfare Goods Expenses Gasoline, Oil and Lubricants Expenses Labor and Wages TOTAL	25.00 37,334.72 90,553.58 355,500.00 483,413.30
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	100000 Central Office	MOOE	50201010-00 50203010-00 50205020-01	Travel Expenses-Local Office Supplies Expenses Telephone Expenses-Mobile TOTAL	138,490.09 26,376.32 16,246.00 181,112.41
330100100003000 SARO-BMB-B-23-0018462 DTD. June 16, 2023	100000 Central Office	MOOE	50201010-00 50299050-03	Travel Expenses-Local Rents - Motor Vehicles TOTAL	113,254.00 14,896.00 128,150.00
330100100003000 SARO-BMB-B-23-0022292 DTD. August 14, 2023	100000 Central Office	MOOE	50201010-00 50214990-00	Travel Expenses-Local Subsidies - Others TOTAL	20,220.70 5,035,500.00 5,055,720.70
GRAND TOTAL					23,156,205.86

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50202020-00	Scholarship Expenses	(28,366.96)
				TOTAL	(28,366.96)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50211990-00	Other Professional Services	(2,370,375.06)
			50213050-03	RM - ICT Equipment	(232,957.97)
				TOTAL	(2,603,333.03)
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(25,274.22)
			50202010-00	Training Expenses	(3,682,360.00)
			50203010-00	Office Supplies Expenses	(332,415.90)
				TOTAL	(4,040,050.12)
320101100001000 Services for Residential and Center-Based Clients (CRCF)	100000 Central Office	MOOE	50202010-00	Training Expenses	(11,997.90)
			50203220-01	SE-Furniture & Fixtures	(663,401.43)
			50203990-00	Other Supplies Expenses	(6,068.62)
			50211990-00	Other Professional Services	(73,238.00)
			50212030-00	Security Services	(432,757.90)
			50299990-99	Other MOOE	(27,737.23)
				TOTAL	(1,215,201.08)
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	(89,161.50)
				TOTAL	(89,161.50)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(64,807.00)
			50203990-00	Other Supplies Expenses	(450.00)
			50204010-00	Water Expenses	(143,368.00)
			50213050-02	RM - Office Equipment	(211,069.75)
			50213060-01	RM - Motor Vehicle	(44,570.00)
			50299010-00	Advertising Expense	(2,156.80)
			50299040-00	Transportation and Delivery Expenses	(64,619.69)
			50299990-99	Other MOOE	(109,269.07)
				TOTAL	(640,310.31)
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(13,198.84)
			50202010-00	Training Expenses	(41,242.00)
			50299030-00	Representation Expenses	(27,832.80)
				TOTAL	(82,273.64)
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(78,080.00)
			50211990-00	Other Professional Services	(16,696.00)
				TOTAL	(94,776.00)
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(54,378.92)
			50205020-01	Telephone Expenses-Mobile	(1,896.00)
			50299030-00	Representation Expenses	(4,885.00)
			50299040-00	Transportation and Delivery Expenses	(99,851.08)
				TOTAL	(161,011.00)
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(38,149.00)
			50299990-99	Other MOOE	(63,891.97)
				TOTAL	(102,040.97)
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	100000 Central Office	MOOE	50202010-00	Training Expenses	(1,898,090.28)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(1,794.53)
			50203210-02	SE-Office Equipment	(150,000.00)
			50203210-03	SE-ICT Equipment	(358,224.00)
			50203220-01	SE-Furniture & Fixtures	(113,367.00)
			50203990-00	Other Supplies Expenses	(86,859.00)
			50204010-00	Water Expenses	(30,194.25)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50205020-01	Telephone Expenses-Mobile	(128,836.84)
			50211990-00	Other Professional Services	(853,910.10)
			50213020-00	RM - Land Improvements	(200,003.70)
			50213060-01	RM - Motor Vehicle	(39,724.00)
			50215020-00	Fidelity Bond Premiums	(11,062.50)
			50299020-00	Printing & Publication Expenses	(105,260.00)
			50299030-00	Representation Expenses	(37,675.00)
			50299050-03	Rents - Motor Vehicles	(225,900.89)
				TOTAL	(4,240,902.09)
330100200002000	100000	MOOE	50203210-02	SE-Office Equipment	(14,370.00)
PAYapa at MASaganang	Central Office		50205020-01	Telephone Expenses-Mobile	(47,400.00)
PamayaNAn (PAMANA) LGU			50214990-00	Subsidies - Others	(3,895,812.75)
Led Program			50215030-00	Insurance Expenses	(52,800.00)
				TOTAL	(4,010,382.75)
330100100003000	100000	MOOE	50213210-01	RM-Machinery	(16,660.00)
Quick Response Fund (QRF)	Central Office		50214990-00	Subsidies - Others	(25.00)
			50299040-00	Transportation and Delivery Expenses	(300,000.00)
			50299050-01	Rents - Buildings & Structures	(55,500.00)
			50299990-99	Other MOOE	(111,228.30)
				TOTAL	(483,413.30)
340100100001000	100000	MOOE	50202010-00	Training Expenses	(127,079.17)
Standard-setting, Licensing,	Central Office		50203220-01	SE-Furniture & Fixtures	(7,500.00)
Accreditation and Monitoring			50211990-00	Other Professional Services	(45,928.24)
Services (SB)			50299030-00	Representation Expenses	(605.00)
				TOTAL	(181,112.41)
330100100003000	100000	MOOE	50203010-00	Office Supplies Expenses	(4,500.00)
SARO-BMB-B-23-0018462	Central Office		50299040-00	Transportation and Delivery Expenses	(123,650.00)
DTD. June 16, 2023				TOTAL	(128,150.00)
330100100003000	100000	MOOE	50203060-00	Welfare Goods Expenses	(5,035,500.00)
SARO-BMB-B-23-0022292	Central Office		50299040-00	Transportation and Delivery Expenses	(20,220.70)
DTD. August 14, 2023				TOTAL	(5,055,720.70)
				GRAND TOTAL	(23,156,205.86)

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18 JUL 2024

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23 JUL 2024