

Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. : 2024-06-0020

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office CAR

DEFICIENT ITEMS:

| PROGRAMS/ACTIVITIES/ PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|---|-----------------|-----------------------------------|------------------|
| 320101100001000 Provision of Services to Center-Based Clients | 200010300014 DSWD-Regional Office CAR | PS | 50102040-01 Clothing Allowance | 26,000.00 |
| TOTAL | | | | 26,000.00 |


SOURCE ITEMS:

| PROGRAMS/ACTIVITIES/ PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|---|-----------------|--|--------------------|
| 320101100001000 Provision of Services to Center-Based Clients | 200010300014 DSWD-Regional Office CAR | PS | 50102110-06 Hazard Pay-Social Workers | (26,000.00) |
| TOTAL | | | | (26,000.00) |

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:

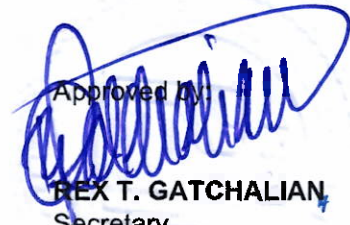

WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

18 JUL 2024

Approved by:


REX T. GATCHALIAN
 Secretary

Date: 23 JUL 2024

This is a system generated document
 Date and time generated: July 10, 2024 06:13:58 PM

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0106

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office CAR

| DEFICIENT ITEMS: | | | | |
|--|---|--------------------|------------------------------------|-----------------|
| PROGRAMS/ACTIVITIES/ PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
| 310100100002000 Sustainable Livelihood Program | 200010300014 DSWD-Regional Office CAR | MOOE | 50299030-00 Representation Expense | 2,550.00 |
| TOTAL | | | | 2,550.00 |

| SOURCE ITEMS: | | | | |
|--|---|--------------------|--------------------------|-------------------|
| PROGRAMS/ACTIVITIES/ PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
| 310100100002000 Sustainable Livelihood Program | 200010300014 DSWD-Regional Office CAR | MOOE | 50201010-00 Travel-Local | (2,550.00) |
| TOTAL | | | | (2,550.00) |

| DEFICIENT ITEMS: | | | | |
|--|---|--------------------|--|------------------|
| PROGRAMS/ACTIVITIES/ PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
| 320101100001000 Provision of Services to Center-Based Clients | 200010300014 DSWD-Regional Office CAR | MOOE | 50203070-00 Drugs and Medicines Expenses | 25,000.00 |
| TOTAL | | | | 25,000.00 |

| SOURCE ITEMS: | | | | |
|--|---|--------------------|--------------------------------|--------------------|
| PROGRAMS/ACTIVITIES/ PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
| 320101100001000 Provision of Services to Center-Based Clients | 200010300014 DSWD-Regional Office CAR | MOOE | 50213060-01 RM - Motor Vehicle | (25,000.00) |
| TOTAL | | | | (25,000.00) |

Prepared by:

MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:

WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

18 JUL 2024

Approved by:

REX T. GATCHALIAN
 Secretary

Date: **23 JUL 2024**