

Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. : 2024-06-0023

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office IVA

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300004 DSWD-Regional Office IVA	PS	50102020-00 Representation Allowance	6,000.00
TOTAL				6,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300004 DSWD-Regional Office IVA	PS	50101020-00 Salaries and Wages - Casual/ Contractual	(6,000.00)
TOTAL				(6,000.00)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300004 DSWD-Regional Office IVA	PS	50102020-00 Representation Allowance	42,000.00
			50102040-01 Clothing Allowance	97,000.00
TOTAL				139,000.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300004 DSWD-Regional Office IVA	PS	50101020-00 Salaries and Wages - Casual/ Contractual	(139,000.00)

TOTAL

(139,000.00)

Prepared by:

MERIEL R. CASTILLO
Chief, Budget Division for Regular Programs

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Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

18 JUL 2024

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Approved by:

REX T. SATCHALIAN
Secretary

Date: 20 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0109

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office IVA

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300004 DSWD-Regional Office IVA	MOOE	50203090-00 Fuel, Oil and Lubricants	633,758.38
			50203990-00 Other Supplies	44,854.10
			50211990-00 Other Professional Services	1,185,709.81
			50213070-00 RM - Furnitures & Fixtures	30,100.00
TOTAL				1,894,422.29

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300004 DSWD-Regional Office IVA	MOOE	50212030-00 Security Services	(1,894,422.29)
TOTAL				(1,894,422.29)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300004 DSWD-Regional Office IVA	MOOE	50215020-00 Fidelity Bond	27,599.69
			50214990-00 Subsidies-Others	93,432.64
			50213040-01 RM - Buildings	473,198.15
			50211990-00 Other Professional Services	616,517.44
			50203990-00 Other Supplies	316,093.82
			50203210-03 SE - ICT Equipment	406.00
			50201010-00 Travel-Local	137,910.60
TOTAL				1,665,158.34

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300004 DSWD-Regional Office IVA	MOOE	50203050-00 Food Supplies Expenses	(1,665,158.34)
TOTAL				(1,665,158.34)

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300004 DSWD-Regional Office IVA	MOOE	50201010-00 Travel-Local	496,182.48
			50203990-00 Other Supplies	248,490.00
			50299990-99 Other MOOE	5,737.00
TOTAL				750,409.48

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300004 DSWD-Regional Office IVA	MOOE	50202010-00 Training Expenses	(417,500.00)
			50203090-00 Fuel, Oil and Lubricants	(332,909.48)
TOTAL				(750,409.48)

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Undersecretary, GASSG

18 JUL 2024

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REX T. GATCHALIAN

Secretary

Date: 23 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0088

Date: June 30, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11936 Regular 2023 Continuing Appropriation - Direct Release

DSWD-Regional Office IVA

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300004 DSWD-Regional Office IVA	MOOE	50201010-00 Travel-Local	672,871.48
			50299990-99 Other MOOE	5,737.00
			50299030-00 Representation Expense	95,990.00
			50212020-00 Janitorial Services	550,715.02
			50211990-00 Other Professional Services	2,504,997.50
			50203990-00 Other Supplies	248,490.00
			50203210-03 SE - ICT Equipment	321,194.00
TOTAL				4,399,995.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300004 DSWD-Regional Office IVA	MOOE	50202010-00 Training Expenses	(1,865,734.68)
			50205020-01 Telephone Expense - Mobile	(105,195.00)
			50205010-00 Postage and Courier Services	(75,000.00)
			50204010-00 Water Expense	(87,245.66)
			50203090-00 Fuel, Oil and Lubricants	(573,858.66)
			50203080-00 Medical, Dental and Laboratory Supplies Expenses	(1,000,000.00)
			50203010-00 Office Supplies	(275,461.00)
			50202020-00 Scholarship Grants/ Expenses	(417,500.00)
TOTAL				(4,399,995.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010300004 DSWD-Regional Office IVA	MOOE	50202010-00 Training Expenses	280,800.00
			50299990-99 Other MOOE	12,000.00
TOTAL				292,800.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010300004 DSWD-Regional Office IVA	MOOE	50214990-00 Subsidies-Others	(19,250.42)
			50211990-00 Other Professional Services	(251,932.50)
			50205020-01 Telephone Expense - Mobile	(7,000.00)
			50203010-00 Office Supplies	(14,000.00)
			50201010-00 Travel-Local	(617.08)
TOTAL				(292,800.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300004 DSWD-Regional Office IVA	MOOE	50201010-00 Travel-Local	86,878.25
			50203210-03 SE - ICT Equipment	73,800.00
			50205020-01 Telephone Expense - Mobile	6,800.00
			50211990-00 Other Professional Services	697,328.74
TOTAL				864,806.99

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300004 DSWD-Regional Office IVA	MOOE	50202010-00 Training Expenses	(193,993.40)
			50299030-00 Representation Expense	(670,813.59)
TOTAL				(864,806.99)

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Certified by:

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Recommended by:

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8 JUL 2024

Approved by:

REX T. GATCHALIAN
Secretary

Date: 23 JUL 2024

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