

Department: Department of Social Welfare and Development  
 Agency/Operating Unit: Office of the Secretary  
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

## Advice for use of PS Allotment (APSA) NO. : 2024-06-0024

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies  
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

### DSWD-Regional Office IVB

#### DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300017 DSWD-Regional Office IVB	PS	50102160-01 Mid- Year Bonus	367.00
			50102140-01 Year End Bonus	367.00
			50103020-01 PAG- IBIG Contribution	1,300.00
			50103030-01 PHIL- HEALTH Contribution	810.00
			50103040-01 ECC Contribution	200.00
<b>TOTAL</b>				<b>3,044.00</b>

#### SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300017 DSWD-Regional Office IVB	PS	50102110-06 Hazard Pay-Social Workers	(3,044.00)
<b>TOTAL</b>				<b>(3,044.00)</b>

Prepared by:

**MERIEL P. CASTILLO**  
Chief, Budget Division for Regular Programs

Certified by:

**WAYNE C. BELIZAR**  
Director, Financial Management Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, GASSG

18 JUL 2024

Approved by:

**REX T. GATCHALIAN,**  
Secretary

Date: 23 JUL 2024

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**MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0110**

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies  
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office IVB


<b>DEFICIENT ITEMS:</b>				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300017 DSWD-Regional Office IVB	MOOE	50201010-00 Travel-Local	4,686.62
			50299050-03 Rent-Motor Vehicle	880.00
			50214990-00 Subsidies-Others	6,451.50
			50213060-01 RM - Motor Vehicle	19,850.00
			50203990-00 Other Supplies	953.00
			50202010-00 Training Expenses	16,403.17
<b>TOTAL</b>				<b>49,224.29</b>

<b>SOURCE ITEMS:</b>				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300017 DSWD-Regional Office IVB	MOOE	50203010-00 Office Supplies	(25,000.00)
			50203050-00 Food Supplies Expenses	(17,063.00)
			50203090-00 Fuel, Oil and Lubricants	(350.40)
			50299030-00 Representation Expense	(3,086.88)
			50299990-99 Other MOOE	(3,724.01)
<b>TOTAL</b>				<b>(49,224.29)</b>

<b>DEFICIENT ITEMS:</b>				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300017 DSWD-Regional Office IVB	MOOE	50202010-00 Training Expenses	92,500.00
			50203210-07 SE - Communication Equipment	7,952.00
			50203220-01 SE - Furniture and Fixtures	75,000.00
			50213040-01 RM - Buildings	100,000.00
			50299990-99 Other MOOE	195,031.02
<b>TOTAL</b>				<b>470,483.02</b>

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300017 DSWD-Regional Office IVB	MOOE	50211990-00 Other Professional Services	(391,483.02)
			50299030-00 Representation Expense	(74,000.00)
			50299050-04 Rent-Equipment (ICTMS - Machinery and Equipment)	(5,000.00)
TOTAL				(470,483.02)

Prepared by:

  
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18 JUL 2024

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**REX T. GATCHALIAN**  
 Secretary

Date: 23 JUL 2024

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Department: Department of Social Welfare and Development  
 Agency/Operating Unit: Office of the Secretary  
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0089**

Date: June 30, 2024

Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies  
 Legal Basis: RA 11936 Regular 2023 Continuing Appropriation - Direct Release

**DSWD-Regional Office IVB**

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300017 DSWD-Regional Office IVB	MOOE	50201010-00 Travel-Local	480.45
TOTAL				480.45

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300017 DSWD-Regional Office IVB	MOOE	50203050-00 Food Supplies Expenses	(480.45)
TOTAL				(480.45)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300017 DSWD-Regional Office IVB	MOOE	50211990-00 Other Professional Services	18,140.90
TOTAL				18,140.90

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300017 DSWD-Regional Office IVB	MOOE	50214990-00 Subsidies-Others	(18,140.90)
TOTAL				(18,140.90)

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8 JUL 2024

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**REX T. GATCHALIAN**  
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