

Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. : 2024-06-0026

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office IX

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300009 DSWD-Regional Office IX	PS	50104030-01 Terminal Leave	219,010.29
TOTAL				219,010.29

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300009 DSWD-Regional Office IX	PS	50102110-06 Hazard Pay-Social Workers	(219,010.29)
TOTAL				(219,010.29)

Prepared by:



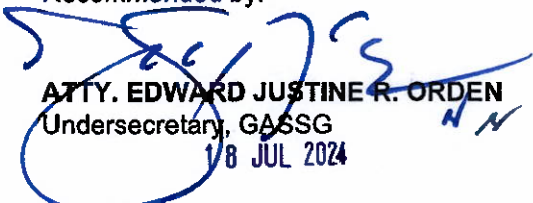
MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:



WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:



ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 18 JUL 2024

Approved by:



REX T. GATCHALIAN
 Secretary

Date: **23 JUL 2024**

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0114

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office IX

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300009 DSWD-Regional Office IX	MOOE	50201010-00 Travel-Local	137,900.12
			50216010-00 Wage/Labor	8,763.00
			50215030-00 Insurance Expenses	51,057.82
			50215010-00 Taxes,Duties & Licenses	3,113.08
			50205020-01 Telephone Expense - Mobile	235,192.00
			50203210-99 SE - Other Machinery & Equipment	26,500.00
			50203210-02 SE - Office Equipment	81,900.00
			50203020-00 Accountable Forms Expenses	4,000.00
			50203010-00 Office Supplies	25,093.47
TOTAL				573,519.49

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300009 DSWD-Regional Office IX	MOOE	50203210-03 SE - ICT Equipment	(32,000.00)
			50203990-00 Other Supplies	(276,969.25)
			50204010-00 Water Expense	(201,325.60)
			50205010-00 Postage and Courier Services	(41,742.50)
			50213050-02 RM - Office Equipment	(21,482.14)
TOTAL				(573,519.49)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300009 DSWD-Regional Office IX	MOOE	50299030-00 Representation Expense	501,802.00
			50215030-00 Insurance Expenses	298,789.86
			50213050-99 RM - Other Machinery & Equipment	75,400.00
			50212020-00 Janitorial Services	71,339.89
			50211990-00 Other Professional Services	1,803,080.55
			50205030-00 Internet Subscription	13,041.72
			50205020-01 Telephone Expense - Mobile	608,272.00
			50203210-99 SE - Other Machinery & Equipment	127,998.00
			50203210-01 SE - Machinery	38,500.00
50201010-00 Travel-Local	1,831,062.12			
TOTAL				5,369,286.14

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300009 DSWD-Regional Office IX	MOOE	50203050-00 Food Supplies Expenses	(5,369,286.14)
TOTAL				(5,369,286.14)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300009 DSWD-Regional Office IX	MOOE	50299050-03 Rent-Motor Vehicle	105,000.00
			50211990-00 Other Professional Services	365,548.80
			50211010-00 Legal Services	36,900.00
			50203210-02 SE - Office Equipment	9,600.00
TOTAL				517,048.80

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300009 DSWD-Regional Office IX	MOOE	50299990-99 Other MOOE	(517,048.80)
TOTAL				(517,048.80)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300009 DSWD-Regional Office IX	MOOE	50299990-99 Other MOOE	38,000.00
			50299050-01 Rents - Buildings and Structures	838,800.00
			50299030-00 Representation Expense	30,400.00
			50215030-00 Insurance Expenses	1,621,923.82
			50213220-01 RM-SE Furniture and Fixtures	501,200.00
			50213210-03 RM-SE ICT Equipt	607,800.00
			50213210-02 RM-SE Office Equipt	194,000.00
			50213050-99 RM - Other Machinery & Equipment	50,000.00
			50212030-00 Security Services	139,110.21
			50212020-00 Janitorial Services	71,920.82
			50211010-00 Legal Services	10,000.00
			50204020-00 Electricity Expense	747,802.64
			50204010-00 Water Expense	132,000.00
			50203210-03 SE - ICT Equipment	621,400.00
TOTAL				5,604,357.49

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300009 DSWD-Regional Office IX	MOOE	50211990-00 Other Professional Services	(3,417,743.00)
			50205020-01 Telephone Expense - Mobile	(1,083,400.00)
			50203010-00 Office Supplies	(739,955.00)
			50202010-00 Training Expenses	(363,259.49)
TOTAL				(5,604,357.49)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010300009 DSWD-Regional Office IX	MOOE	50299010-00 Advertising Expense	81,720.00
			50205020-01 Telephone Expense - Mobile	800.00
TOTAL				82,520.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010300009 DSWD-Regional Office IX	MOOE	50299030-00 Representation Expense	(10,000.00)
			50211990-00 Other Professional Services	(10,520.00)
			50203060-00 Welfare Goods Expenses	(25,000.00)
			50202010-00 Training Expenses	(37,000.00)
TOTAL				(82,520.00)


DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300009 DSWD-Regional Office IX	MOOE	50201010-00 Travel-Local	8,495.00
			50205040-00 Cable, Satellite, Telegraph and Radio Expenses	4,000.00
			50211990-00 Other Professional Services	2,835.00
			50213040-01 RM - Buildings	100,000.00
			50299020-00 Printing & Publication Expenses	15,000.00
			50299990-99 Other MOOE	10,000.00
TOTAL				140,330.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300009 DSWD-Regional Office IX	MOOE	50204020-00 Electricity Expense	(11,330.00)
			50205020-02 Telephone Expense - Landline	(40,000.00)
			50215020-00 Fidelity Bond	(47,500.00)
			50299030-00 Representation Expense	(41,500.00)
TOTAL				(140,330.00)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

18 JUL 2024

Approved by:


REX T. GATCHALIAN
 Secretary

Date: 23 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0090

Date: June 30, 2024


Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11936 Regular 2023 Continuing Appropriation - Direct Release

DSWD-Regional Office IX

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300009 DSWD-Regional Office IX	MOOE	50201010-00 Travel-Local	184,180.64
			50202010-00 Training Expenses	44,923.36
			50203010-00 Office Supplies	101,249.51
			50203210-02 SE - Office Equipment	45,990.00
			50213040-01 RM - Buildings	50,000.00
			50299990-99 Other MOOE	68,976.00
TOTAL				495,319.51

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300009 DSWD-Regional Office IX	MOOE	50214990-00 Subsidies-Others	(495,319.51)
TOTAL				(495,319.51)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:

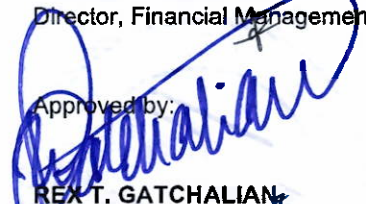

WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

18 JUL 2024

Approved by:


REX T. GATCHALIAN
 Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0103

Date: July 09, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office IX

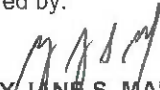
DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000200001000 National Household Targeting System for Poverty Reduction	200010300009 DSWD-Regional Office IX	MOOE	50205020-01 Telephone Expense - Mobile	46,400.00
TOTAL				46,400.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
200000200001000 National Household Targeting System for Poverty Reduction	200010300009 DSWD-Regional Office IX	MOOE	50299030-00 Representation Expense	(46,400.00)
TOTAL				(46,400.00)

Prepared by:



MARY JANE S. MANUEL
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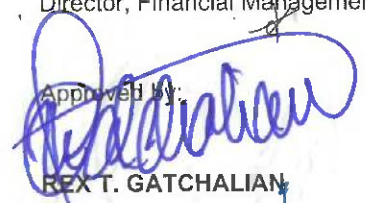

ATTY. EDWARD JUSTINE R. ORDEN
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10 JUL 2024

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WAYNE C. BELIZAR
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Date: 23 JUL 2024