

**MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0111**

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies  
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office V

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300005 DSWD-Regional Office V	MOOE	50201010-00 Travel-Local	137,251.84
			50203210-02 SE - Office Equipment	40,000.00
			50212020-00 Janitorial Services	396,039.72
			50215030-00 Insurance Expenses	110,929.50
			50299030-00 Representation Expense	2,700.50
TOTAL				686,921.56

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300005 DSWD-Regional Office V	MOOE	50202010-00 Training Expenses	(686,921.56)
TOTAL				(686,921.56)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300005 DSWD-Regional Office V	MOOE	50299030-00 Representation Expense	32,745.00
			50215030-00 Insurance Expenses	6,710.12
			50203070-00 Drugs and Medicines Expenses	89,296.53
TOTAL				128,751.65

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300005 DSWD-Regional Office V	MOOE	50213040-01 RM - Buildings	(128,751.65)
TOTAL				(128,751.65)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300005 DSWD-Regional Office V	MOOE	50212020-00 Janitorial Services	400,000.00
TOTAL				400,000.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300005 DSWD-Regional Office V	MOOE	50213040-99 RM - Other Structures	(400,000.00)
TOTAL				(400,000.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010300005 DSWD-Regional Office V	MOOE	50201010-00 Travel-Local	6,125.00
TOTAL				6,125.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010300005 DSWD-Regional Office V	MOOE	50299010-00 Advertising Expense	(6,125.00)
TOTAL				(6,125.00)

Prepared by:

**MERIEL P. CASTILLO**  
Chief, Budget Division for Regular Programs

Certified by:

**WAYNE C. BELIZAR**  
Director, Financial Management Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, CASSG

18 JUL 2024

Approved by:

**REX T. GATCHALIAN**  
Secretary

Date: 23 JUL 2024

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