

Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. : 2024-06-0025

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies

Legal Basis: R.A 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office VII

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300007 DSWD-Regional Office VII	PS	50102160-01 Mid- Year Bonus	3,911.00
			50103020-01 PAG- IBIG Contribution	3,266.00
TOTAL				7,177.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300007 DSWD-Regional Office VII	PS	50101020-00 Salaries and Wages - Casual/ Contractual	(7,177.00)
TOTAL				(7,177.00)

Prepared by:

MERIEL P. CASTILLO

Chief, Budget Division for Regular Programs

Certified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary, GASSG

18 JUL 2024

Approved by:

REX T. GATCHALIAN

Secretary

Date: 23 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0112

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: R.A 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office VII

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300007 DSWD-Regional Office VII	MOOE	50205020-01 Telephone Expense - Mobile	1,656.96
			50205020-02 Telephone Expense - Landline	31,672.87
TOTAL				33,329.83

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300007 DSWD-Regional Office VII	MOOE	50212020-00 Janitorial Services	(33,329.83)
TOTAL				(33,329.83)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300007 DSWD-Regional Office VII	MOOE	50202010-00 Training Expenses	575,775.00
			50203990-00 Other Supplies	54,000.00
TOTAL				629,775.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300007 DSWD-Regional Office VII	MOOE	50203210-03 SE - ICT Equipment	(629,775.00)
TOTAL				(629,775.00)

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