

## MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0113

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies  
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office VIII

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300008 DSWD-Regional Office VIII	MOOE	50213050-02 RM - Office Equipment	10,500.00
TOTAL				10,500.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300008 DSWD-Regional Office VIII	MOOE	50203010-00 Office Supplies	(10,500.00)
TOTAL				(10,500.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300008 DSWD-Regional Office VIII	MOOE	50203220-01 SE - Furniture and Fixtures	13,483.00
			50216010-00 Wage/Labor	730,000.00
TOTAL				743,483.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300008 DSWD-Regional Office VIII	MOOE	50203210-03 SE - ICT Equipment	(13,483.00)
			50211990-00 Other Professional Services	(423,000.00)
			50299010-00 Advertising Expense	(307,000.00)
TOTAL				(743,483.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300008 DSWD-Regional Office VIII	MOOE	50202010-00 Training Expenses	2,208,864.00
			50216010-00 Wage/Labor	1,646,120.32
TOTAL				3,854,984.32

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300008 DSWD-Regional Office VIII	MOOE	50201010-00 Travel-Local	(2,208,864.00)
			50211990-00 Other Professional Services	(1,646,120.32)
TOTAL				(3,854,984.32)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010300008 DSWD-Regional Office VIII	MOOE	50202010-00 Training Expenses	37,800.00
			50203010-00 Office Supplies	17,508.00
			50205020-01 Telephone Expense - Mobile	10,800.00
			50214990-00 Subsidies-Others	35,750.00
TOTAL				101,858.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	200010300008 DSWD-Regional Office VIII	MOOE	50299010-00 Advertising Expense	(14,200.00)
			50299030-00 Representation Expense	(10,000.00)
			50203060-00 Welfare Goods Expenses	(25,000.00)
			50211990-00 Other Professional Services	(52,658.00)
TOTAL				(101,858.00)

Prepared by:

  
**MERIEL P. CASTILLO**  
 Chief, Budget Division for Regular Programs

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

18 JUL 2024

Approved by:

  
**REX T. GATCHALIAN**  
 Secretary

Date: 23 JUL 2024

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