

Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. : 2024-06-0027

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office X

DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300010 DSWD-Regional Office X	PS	50102040-01 Clothing Allowance	64,000.00
			50102110-06 Hazard Pay-Social Workers	531,010.52
			50104030-01 Terminal Leave	962,866.56
TOTAL				1,557,877.08

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300010 DSWD-Regional Office X	PS	50101010-01 Salaries and Wages - Regular	(1,557,877.08)
TOTAL				(1,557,877.08)

Prepared by:

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Chief, Budget Division for Regular Programs
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WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:

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ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, CASSG
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18 JUL 2024

Approved by:

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REX T. GATCHALIAN
Secretary
Date: 23 JUL 2024

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0115

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office X

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300010 DSWD-Regional Office X	MOOE	50201010-00 Travel-Local	70,769.00
			50299990-99 Other MOOE	40,577.04
			50299030-00 Representation Expense	330,818.00
			50215030-00 Insurance Expenses	5,083.61
			50213060-01 RM - Motor Vehicle	41,331.49
			50211990-00 Other Professional Services	282,543.29
			50205010-00 Postage and Courier Services	68,000.00
			50203010-00 Office Supplies	39,584.70
			50202020-00 Scholarship Grants/ Expenses	15,016.01
			50202010-00 Training Expenses	32,604.00
TOTAL				926,327.14

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Administration and Support Services	200010300010 DSWD-Regional Office X	MOOE	50203020-00 Accountable Forms Expenses	(50,000.00)
			50203080-00 Medical, Dental and Laboratory Supplies Expenses	(8,672.00)
			50203090-00 Fuel, Oil and Lubricants	(419,256.95)
			50203220-01 SE - Furniture and Fixtures	(100,000.00)
			50204010-00 Water Expense	(215,150.39)
			50205020-01 Telephone Expense - Mobile	(3,247.80)
			50212030-00 Security Services	(30,000.00)
			50216010-00 Wage/Labor	-(100,000.00)
TOTAL				(926,327.14)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010300010 DSWD-Regional Office X	MOOE	50202010-00 Training Expenses	85,806.13
			50211990-00 Other Professional Services	94,405.32
TOTAL				180,211.45

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	200010300010 DSWD-Regional Office X	MOOE	50203010-00 Office Supplies	(12,320.00)
			50201010-00 Travel-Local	(167,891.45)
TOTAL				(180,211.45)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300010 DSWD-Regional Office X	MOOE	50299990-99 Other MOOE	247,783.80
			50213040-01 RM - Buildings	33,298.00
			50211990-00 Other Professional Services	1,309,559.96
			50205020-01 Telephone Expense - Mobile	5,228.80
			50201010-00 Travel-Local	746,121.00
TOTAL				2,341,991.56

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300010 DSWD-Regional Office X	MOOE	50202010-00 Training Expenses	(750,000.00)
			50203010-00 Office Supplies	(50,000.00)
			50203050-00 Food Supplies Expenses	(1,041,991.56)
			50214990-00 Subsidies-Others	(500,000.00)
TOTAL				(2,341,991.56)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300010 DSWD-Regional Office X	MOOE	50299010-00 Advertising Expense	31,500.00
			50213040-01 RM - Buildings	1,931,085.27
			50205020-01 Telephone Expense - Mobile	8,509.54
			50205010-00 Postage and Courier Services	72,000.00
			50203990-00 Other Supplies	93,657.50
			50203210-07 SE - Communication Equipment	72,960.00
			50203090-00 Fuel, Oil and Lubricants	373,357.00
TOTAL				2,583,069.31

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300010 DSWD-Regional Office X	MOOE	50214990-00 Subsidies-Others	(489,971.08)
			50299990-99 Other MOOE	(2,093,098.23)
TOTAL				(2,583,069.31)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300010 DSWD-Regional Office X	MOOE	50203090-00 Fuel, Oil and Lubricants	400,000.00
			50213060-01 RM - Motor Vehicle	139,285.25
TOTAL				539,285.25

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300010 DSWD-Regional Office X	MOOE	50211990-00 Other Professional Services	(539,285.25)
TOTAL				(539,285.25)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300010 DSWD-Regional Office X	MOOE	50202010-00 Training Expenses	25,546.00
TOTAL				25,546.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300010 DSWD-Regional Office X	MOOE	50203010-00 Office Supplies	(25,546.00)
TOTAL				(25,546.00)

Prepared by:

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 Chief, Budget Division for Regular Programs

Certified by:

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WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASG
 13 JUL 2024

Approved by:

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REX T. GATCHALIAN
 Secretary

Date: 23 JUL 2024

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