

Department: Department of Social Welfare and Development
 Agency/Operating Unit: Office of the Secretary
 Address: Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. : 2024-06-0028

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office XII


DEFICIENT ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300012 DSWD-Regional Office XII	PS	50102160-01 Mid- Year Bonus	9,330.00
TOTAL				9,330.00

SOURCE ITEMS:

PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Provision of Services to Center-Based Clients	200010300012 DSWD-Regional Office XII	PS	50102110-06 Hazard Pay-Social Workers	(9,330.00)
TOTAL				(9,330.00)

Prepared by:


MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 18 JUL 2024

Approved by:


REXT. GATCHALIAN
 Secretary

Date: **23 JUL 2024**

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MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0116

Date: June 30, 2024

Funding Source: Regular Agency Fund-New General Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11975 Regular 2024 Current Appropriation - Direct Release

DSWD-Regional Office XII

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300012 DSWD-Regional Office XII	MOOE	50203990-00 Other Supplies	56,550.00
			50204010-00 Water Expense	7,860.75
			50212030-00 Security Services	44,029.37
TOTAL				108,440.12

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	200010300012 DSWD-Regional Office XII	MOOE	50299040-00 Transportation & Delivery Expenses	(108,440.12)
TOTAL				(108,440.12)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300012 DSWD-Regional Office XII	MOOE	50299010-00 Advertising Expense	184,770.00
TOTAL				184,770.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300012 DSWD-Regional Office XII	MOOE	50211990-00 Other Professional Services	(184,770.00)
TOTAL				(184,770.00)

DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300012 DSWD-Regional Office XII	MOOE	50201010-00 Travel-Local	11,938.00
TOTAL				11,938.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services (TAORSS)	200010300012 DSWD-Regional Office XII	MOOE	50202010-00 Training Expenses	(11,938.00)
TOTAL				(11,938.00)

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18 JUL 2024

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Approved by:


REX T. GATCHALIAN
 Secretary

Date: 23 JUL 2024

MODIFICATION ADVICE FORM (MAF) NO. : 2024-06-0091

Date: June 30, 2024


Funding Source: Regular Agency Fund-Continuing Appropriations-General Fund-Specific Budgets of National Government Agencies
 Legal Basis: RA 11936 Regular 2023 Continuing Appropriation - Direct Release

DSWD-Regional Office XII


DEFICIENT ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300012 DSWD-Regional Office XII	MOOE	50201010-00 Travel-Local	428,250.00
			50299030-00 Representation Expense	200,000.00
TOTAL				628,250.00

SOURCE ITEMS:				
PROGRAMS/ACTIVITIES/ PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	200010300012 DSWD-Regional Office XII	MOOE	50211990-00 Other Professional Services	(628,250.00)
TOTAL				(628,250.00)

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MERIEL P. CASTILLO
 Chief, Budget Division for Regular Programs

Certified by:


WAYNE C. BELIZAR
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 18 JUL 2024

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