

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2025 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Advocacy Materials	HRMDS; Oplan Pag-Abot; 4Ps; PDPB; PMB; SWIDB; SLP; Tara, Basal Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January to December 2025			GASS; Pag-Abot; 4Ps; PDPB; CRCF; SWIDB; SLP; KC-KKB; PSIF-Combased	3,163,000.00	3,163,000.00		Procurement of Various Advocacy Materials for various OBSUs activities
2	Advocacy Materials	Tara, Basal Tutoring Program	Yes	Public Bidding	September 2024	September 2024	March 2025	March 2025	KC-KKB	39,780,000.00	39,780,000.00		*Purchase of Advocacy Shirts for Tutors and Youth Development Workers *Purchase of Advocacy Jackets for External Partners, Stakeholders, Local Government Units, and NGA's
3	Air Transport Services	AS-GSD	Yes	NP-Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	Monthly	Monthly	Monthly	Monthly	GOP	90,801,629.78	90,801,629.78		Procurement of Air Transport Services Through 24/7 online portal System
4	Board and Lodging	AS-PMD; AS-GSD; AS-RAMD; DRMB; EPAHP; FMS; HRMDS; ICTMS; NHTO; OAS-EAD; OAS-PPG; Oplan Pag-Abot; 4Ps; PDPB; PMB; SWIDB; Tara, Basal Tutoring Program; TMS	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January to December 2025				GASS; Disaster Fund; EPAHP; 4Ps Fund; ICTMS; NHTO; Pag-Abot; DRRP; PDPB; SLP; TAAORSS; PSIF-Combased; SWIDB; KC-KKB	62,734,189.32	62,734,189.32		Board and Lodging for various OBSUs activities
5	Board and Lodging	B-First	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	May 2025	June 2025	June 2025	Worldbank	4,700,000.00	4,700,000.00		*Procurement of Venue with board and lodging for the Project Management Review and Monitoring (Implementation Support Mission) *Support to PBC Activities
6	Catering Services	AS-BGMD; AS-GSD; AS-RAMD; AS-OD; DRMB; FMS; HRMDS; OAS-4Ps; OSEC; OUS-IAASA; Oplan Pag-Abot; 4Ps; PDPB; PMB-CID; PMB; SWIDB; Tara, Basal Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January to December 2025			GASS; Disaster Fund; Pag-Abot; 4Ps; PDPB; PSP-AICS; PSIF-Combased; SWIDB; KC-KKB	10,449,466.92	10,449,466.92		Catering Services for various OBSUs activities
7	Catering Services	Oplan Pag-Abot; PDPB; Tara, Basal Tutoring Program	Yes	Public Bidding	September 2024	September 2024	January 2025	January 2025	Pag-Abot; PDPB; KC-KKB	66,377,750.00	66,377,750.00		*Meals for the Pag-Abot beneficiary *Procurement of Meals - CY 2025 PDPB Inter-office and Inter-agency Meetings and Consultations *Procurement of Packed meals for the conduct of consultation and regional interagency meetings and workshops through Framework Agreement *Meals for the conduct of Capability Building for Tutors in NCR for Tara, Basal Tutoring Program CY 2025 *Meals for the conduct of Capability Building for YDWs in NCR for Tara, Basal Tutoring Program CY 2025
8	Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	ICTMS; 4Ps; DRRP; NHTS; SLP; Pag-Abot; SOCPEN; SFP; SWIDB	8,242,900.00	8,242,900.00		Communication Load Credits (Smart Bizload & Globe Load-Up)

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9		Construction Materials	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2025	N/A	June 2025	NHTO	100,000.00	100,000.00		Materials and Fabrication of Cabinet
10		Consultancy Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	January 2025	January 2025	January 2025	OSEC	1,800,000.00	1,800,000.00		Renewal of Highly Technical Consultant for: -Strategic Communications -Dispute Resolution Mechanism -Streamlining of DSWD Regulatory and Operations Services
11		Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to July 2025			PDPB	1,269,349.93	1,269,349.93		*Hiring of Consultant - Assessment of the DSWD Policy Agenda 2020-2025 *Hiring of Consultant - CY 2025 National Survey Subscription *Hiring of Individual Consultant for the Copy Editing of the CY 2025 SWD Journal
12		Consultancy Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to October 2025			TAAORSS	800,000.00	800,000.00		*Consulting Service for Development of Service Delivery Capacity Assessment (SDCAIS) *Consulting Service for Development of Technical Assistance Information System (TAIS) *Consulting Service for Maintenance Requirements for the KM Portal *Consulting Service for Maintenance Requirement for the Learning Management System (LMS)
13		Consultancy Services	PDPB	No	Public Bidding	September 2024	September 2024	January 2025	January 2025	4Ps; CRCF; DRRP; SLP; TAAORSS	44,375,100.00	44,375,100.00		Hiring of Consultant - Assessment of the Effect of Technical Assistance to Local Government Unit - Evaluation of DSWD Early Recovery Programs and Services for Disasters/Emergencies - Process Evaluation of the Disaster Response Centers and Regional Response Operations Centers - Review of the Accreditation Standards of DSWD Residential Care Facilities - External Spotcheck for 4Ps Operations - 2025 SWDI Spotcheck - Development of Program Monitoring and Evaluation (M&E) Plan and Data Collection Tools - Exploring Possible Additional Modalities of the SLP to the LGUs (tentative title of study) - Assessment on the Different Modes of Provision of Government Subsidy to Beneficiaries (tentative title of study)
14		Consumables and Spare Parts	AS-GSD; OAS-ISPSC; OUS-NHTS&4Ps; PMB	No	Direct Contracting (Sec. 50)	N/A	February to August 2025			GASS; PSIF-Proper	542,572.00	542,572.00		Procurement of various Consumables and Spare Parts
15		Consumables and Spare Parts	AS-BGMD; AS-GSD; OAS-DRMG; OUS-GASSG; Oplan Pag-Abot; PMB-CID; PMB; SLP; Tara, Basa! Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to June 2025			GASS; Pag-Abot; PSP-AICS; PSIF-Proper; SLP; KC-KKB	4,109,972.10	4,109,972.10		Procurement of various Consumables and Spare Parts
16		Consumables and Spare Parts	PMB-CID	Yes	Public Bidding	January 2025	January 2025	February 2025	February 2025	PSP-AICS	2,021,652.80	2,021,652.80		Procurement of various Consumables and Spare Parts
17		Consumables and Spare Parts	KALAH-CIDSS NCDDP	No	Direct Contracting (Sec. 50)	Semestral	Semestral	Semestral	Semestral	PMNP GOP	975,000.00	975,000.00		Procurement of various Printer/Copier Consumables and Spare Parts



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18		Courier Services	AS-RAMD	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	GASS; PSIF-Proper; SB	1,300,000.00	1,300,000.00		Courier/ Forwarding Services
19		Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	200,000.00	200,000.00		Supply and Delivery of Dental Supplies
20		Drinking Water	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	PSP-AICS	240,240.00	240,240.00		Provision of Drinking Water for CID Clients and Staff
21		Drinking Water	AS-OD	No	Renewal of contracts for Regular and Recurring Services (Appendix 37)	January 2025	January 2025	January 2025	January 2025	GASS	4,434,430.00	4,434,430.00		Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery
22		Food Support	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	11,325,600.00	11,325,600.00		Procurement of Food Support for Volunteers through Framework Agreement
23		Forwarding Services	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	258,000,000.00	258,000,000.00		Hiring of Forwarding Services
24		Fuel, Oil and Lubricants	AS-GSD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS; DRRP; KC-KKB; 4Ps; PSIF-AICS	24,468,000.00	24,468,000.00		Provision of Vehicle Fuel (Fleet card) for the DSWD-Central Office (MYCA), 2025 (Year 3)
25		Fuel, Oil and Lubricants	AS-GSD	Yes	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS	7,050,556.80	7,050,556.80		Additional Allocation of Fleet card Distribution/credit card facility CY2025
26		Furniture and Fixtures	HRMDS; OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to July 2025			GASS	113,586.00	113,586.00		Furniture and Fixtures
27		ICT Equipment	AOS; NHTO; Oplan Pag-Abot; PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to June 2025			ICTMS; NHTO; Pag-Abot; SOCPEN	1,706,000.00	1,706,000.00		Procurement of ICT Equipment for various OBSUs
28		ICT Equipment	AOS; Tara, Basal Tutoring Program	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	ICTMS; KC-KKB	3,230,000.00	3,230,000.00		*Procurement of ICT Equipment for Agency Operations Service for FY 2025 (Desktop) *Procurement of Laptop and Desktop for the Use of Tara, Basal Tutoring Program - National Program Management Office
29		ICT Equipment	B-First	No	Goods - Request for Quotation (RFQ) - WB	N/A	January 2025	February 2025	February 2025	Worldbank	13,294,000.00		13,294,000.00	ICT Equipment - Computer Laptop - 170 units
30		ICT Software	ICTMS; NHTO; SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to May 2025			ICTMS; NHTO; SB	934,286.60	934,286.60		Procurement of ICT Software for various OBSUs
31		ICT Software	ICTMS	Yes	Public Bidding	January to October 2025				ICTMS	300,602,553.06	213,900,000.00	86,702,553.06	Procurement of various ICT Software

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32		ICT Supplies and Materials	ICTMS; NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2025	N/A	April 2025	ICTMS; NHTO	1,096,000.00	796,000.00	300,000.00	Procurement of various ICT Supplies and Materials
33		ICT Supplies and Materials	ICTMS	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	ICTMS	3,000,000.00		3,000,000.00	Procuremnt of four (4) UPS Power Supply for Data Center
34		Janitorial Services	AS-GSD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS-AS; NRO; SLP; DRRP; NHTS; 4Ps; KC-KKB	31,106,062.80	31,106,062.80		Provision of Janitorial Service Provider for DSWD-Central Office and its Satellite facilities (MYCA ), 2025 (Year 3)
35		Medical Supplies	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	SB	42,519.98	42,519.98		Medical, Dental and Laboratory supplies (surgical gloves, face mask, disinfectant spray)
36		Motor Vehicle	AS-GSD	Yes	Public Bidding	N/A	January 2025	January 2025	January 2025	GASS	6,850,000.00		6,850,000.00	*Supply and Delivery of three (3) units Multi-Purpose Vehicle *Supply and Delivery of one (1) unit Van
37		Motor Vehicle - Parts and Accessories	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	1,197,215.42	1,197,215.42		Procurement of Motor Vehicle - Parts and Accessories
38		NFA Rice	NRLMB	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2025	January 2025	January 2025	January 2025	QRF 2025	363,312,000.00	363,312,000.00		Procurement of NFA Rice
39		Office Appliances	OUS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2025	N/A	February 2025	GASS	7,000.00	7,000.00		Semi-Expendible (Rice Cooker)
40		Office Equipment	SB; SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025	N/A	March 2025	SB; SLP	380,000.00	380,000.00		Procurement of various Office Equipment
41		Online Subscription	PDPB; SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to July 2025			PDPB; TAAORSS	140,000.00	140,000.00		*1 year Subscription for Online video conferencing (Zoom Subscription) *Website Subscription on a yearly/annual basis for the following: (i) ASWC Website Subscription; and (ii) ACF Website Subscription
42		Other Materials	AS-GSD; AS-RAMD; IAS; LS; OSEC; Oplan Pag-Abot; 4Ps; PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to June 2025			GASS; 4Ps; OSEC; Pag-Abot; PSP-AICS	1,356,182.00	1,356,182.00		Other Materials
43		Other Materials	AS-BGMD	Yes	Public Bidding	September 2024	September 2024	January 2025	January 2025	GASS	2,999,983.64	2,999,983.64		Supply and Delivery of Various Materials for Preventive Maintenance - Stockpile 2025
44		Other Materials	Oplan Pag-Abot	Yes	Public Bidding	Monthly	Monthly	Monthly	Monthly	Pag-Abot	2,400,000.00	2,400,000.00		Medicines/Toiletries and Janitorial Tools, Linens, Footwears and Clothings
45		Other Materials	PMB-CID	Yes	Public Bidding	May 2025	May 2025	June 2025	June 2025	PSP-AICS	1,742,400.00	1,742,400.00		Provision of Wheelchairs for CID Clients (Adult)



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46		Other Materials	Tara, Basal Tutoring Program	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	KC-KKB	74,127,200.00	74,127,200.00		*Knowledge Products for Tara, Basal Tutoring Program Implementation through Framework Agreement *Purchase of Kits for Learners *Purchase of Kits of Tutors *Purchase of Kits for YDWs
47		Other Materials	KALAH-I-CIDSS NCDDP	No	KC Shopping	Monthly	Monthly	Monthly	Monthly	PMNP GOP	500,000.00	500,000.00		Other Materials
48		Printing Services	DRMB	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2025	January 2025	February 2025	February 2025	Disaster Fund	10,500,000.00	10,500,000.00		Printing and delivery of Family Access Card in Emergency and Disaster (FACED) Form
49		Printing Services	SB	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	Monthly	Monthly	Monthly	SB	300,000.00	300,000.00		Printing & Publication of Approved Guidelines to Official Gazette and Newspaper of General Circulation
50		Printing Services	HRMDS; NHTO; 4Ps; PMB-CID; SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March to July 2025			GASS; NHTO; 4Ps; PSP-AICS; SLP	4,240,000.00	4,240,000.00		Printing Services for various OBSUs
51		Printing Services	DRMB	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	QRF 2025	6,386,400.00	6,386,400.00		*Printing and delivery of Evacuation Center (EC) Information Board *Printing and delivery of Referral Pathway *Supply and delivery of DSWD EC Signage
52		Printing Services	Tara, Basal Tutoring Program	Yes	Public Bidding	March 2025	March 2025	April 2025	April 2025	KC-KKB	4,595,882.80	4,595,882.80		*Printing of Tara, Basa Forms *Layouting and Printing of TBTP Promotional Materials
53		Publication Services	AS-PMD	Yes	NP - Scientific, Scholarly/Artistic Work, Exclusive TEch. & Media Service (Sec. 53.6)	January 2025	January 2025	January 2025	January 2025	GASS	25,000.00	25,000.00		Newspaper Publicaition of DSWD Bids and Awards Committee's Post-Contract Award Disclosure
54		Readily available off-the-shelf goods or ordinary/regular equipment	AS-GSD; AS-RAMD; HRMDS; IAS; OUS-GASSG; Oplan Pag-Abot; PMB-CID; SLP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2025				GASS; Pag-Abot; PSP-AICS; SLP	106,950.00	106,950.00		Readily available off-the-shelf goods or ordinary/ regular equipment
55		Related and Analogous Services	AS-BGMD; HRMDS; 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025				GASS; 4Ps	2,467,500.00	2,467,500.00		Hiring of Service Providers for various OBSUs activities
56		Related and Analogous Services	AS-BGMD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS	2,664,798.00	2,664,798.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children
57		Related and Analogous Services	AS-BGMD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS	490,000.00	490,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office (MYCA - Year 3)
58		Related and Analogous Services	AS-BGMD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS	1,000,259.00	1,000,259.00		Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices (MYCA - Year 3)

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59		Related and Analogous Services	AS-BGMD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS	645,000.00	645,000.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACUs) at Malasakit Building, DSWD Central Office (MYCA - Year 3)
60		Related and Analogous Services	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	25,000,000.00	25,000,000.00		Hiring of Customs brokerage and Cargo Hauling Services for FY 2025
61		Related and Analogous Services	Tara, Basa! Tutoring Program	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	KC-KKB	6,285,000.00	6,285,000.00		Procurement of Hauling Services for the Delivery of Tara, Basa! Tutoring Program Materials
62		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	1,530,364,800.00	1,530,364,800.00		Procurement of Raw Materials to be used by the National Resource Operations Center (NROC) in the Production of Family Food Packs for CY 2025 through Framework Agreement <b>Canned Corned Beef</b> <b>Canned Tuna Flakes</b> <b>Canned Sardines</b> <b>Instant Coffee Mix</b> <b>Powdered Choco Malt Drink</b>
63		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	1,060,100,000.00	1,060,100,000.00		Procurement of Prepacked Family Food Packs for National Resource Operations Center (NROC) for CY 2025 through Framework Agreement
64		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	1,226,030,000.00	1,226,030,000.00		Procurement of Prepacked Family Food Packs for Visayas Disaster Resource Center (VDRS) for CY 2025 through Framework Agreement
65		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	1,791,250,052.47	1,791,250,052.47		Buong Bansa Handa: Procurement of Prepacked Family Food Packs for: <b>Regions CAR, I, and II (Cluster 1)</b> <b>Regions III and NCR (Cluster 2)</b> <b>Regions 4A, 4B and V (Cluster 3)</b> <b>Regions VI, VII and VIII (Cluster 4)</b> <b>Regions IX, X and XI (Cluster 5)</b> <b>Regions XII and CARAGA (Cluster 6)</b>
66		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	505,296,000.00	505,296,000.00		Procurement of Commercial Rice through Framework Agreement
67		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	412,319,535.00	412,319,535.00		Procurement of Raw Materials to be used by the National Resource Operations Center (NROC) in the Production of Family Food Packs for CY 2025 through Framework Agreement <b>Regular Slotted Carton</b> <b>Vacuum Rice Bag</b> <b>Plastic Rice Bag</b> <b>Stretch Film</b> <b>Packaging Tape, 2x100m</b> <b>Packaging Tape, 2x1000m</b> <b>Packaging Tape, 3x1000m</b>
68		Relief Supplies - Welfare Goods	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2025			QRF 2025	775,625.00	775,625.00		Supply and delivery of Camp Management Kits

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
69		Relief Supplies - Welfare Goods	DRMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	1,165,614,200.00	1,165,614,200.00		Framework Agreement for the supply and delivery of: Family Kits Hygiene Kits Kitchen Kits Sleeping Kits Family Tents Modular Tents
70		Relief Supplies - Welfare Goods	DRMB	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	QRF 2025	25,417,550.00	25,417,550.00		*Supply and delivery of Child Friendly Space Kits *Supply and delivery of Child Friendly Space Tents *Supply and delivery of Women Friendly Space Kits *Supply and delivery of Women Friendly Space Tents
71		Repair and Maintenance - Building and Grounds	AS-BGMD; NHTO; OAS-DRMG; 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS; NHTO; 4Ps	7,458,012.94	7,458,012.94		Repair and Maintenance - Building and Grounds
72		Repair and Maintenance - Dental Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repair and Maintenance - Dental Equipment
73		Repair and Maintenance - Furniture and Fixtures	FMS; IAS; LS; NHTO; OAS-4Ps; OUS-GASSG; 4Ps; PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS; NHTO; 4Ps; PSIF-Proper	707,500.00	707,500.00		Repair and Maintenance - Furniture and Fixtures
74		Repair and Maintenance - ICT Equipment	AS-OD; 4Ps	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	GASS; 4Ps	600,000.00	600,000.00		Repair and Maintenance - ICT Equipment
75		Repair and Maintenance - ICT Equipment	AS-OD; DRMB; FMS; IAS; NHTO; OAS-GASSG; OUS-GASSG; 4Ps; PMB-CID; PMB; SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS; Disaster Fund; 4Ps; NHTO; PSP-AICS; PSIF-Proper; SB	3,085,000.00	3,085,000.00		Repair and Maintenance - ICT Equipment
76		Repair and Maintenance - Motor Vehicle	AS-GSD; DRMB; HRMDS; IAS; NHTO; OAS-GASSG; OAS-IAASA; OAS-PPG; OSEC; OUS-DRMG; OUS-GASSG; OUS-ISPSC; OUS-PPG; 4Ps; PMB-CID; PMB; SB; SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS; Disaster Fund; NHTO; 4Ps; PSP-AICS; PSIF-Proper; SB; SLP	6,458,706.58	6,458,706.58		Repair and Maintenance - Motor Vehicle
77		Repair and Maintenance - Office Equipment	OAS-ISPSC; OUS-ISPSC; PMB	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	GASS; PSIF-Proper	172,000.00	172,000.00		Repair and Maintenance - Office Equipment
78		Repair and Maintenance - Office Equipment	DRMB; HRMDS; IAS; LS; NHTO; OAS-4Ps; OUS-IAASA; 4Ps; PMB; SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Disaster Fund; GASS; NHTO; 4Ps; PSIF-Proper; SLP	1,007,800.00	1,007,800.00		Repair and Maintenance - Office Equipment
79		Repair and Maintenance - Other Machinery and Equipment	FMS; NHTO; 4Ps; SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS; NHTO; 4Ps; SB	659,538.46	659,538.46		Repair and Maintenance - Other Machinery and Equipment

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2025 Indicative Annual Procurement Plan (APP Non-CSE)**

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
80		Security Services	AS-GSD	No	Public Bidding	Monthly	Monthly	Monthly	Monthly	GASS-AS; NRO; SLP; DRRP; NHTS; 4Ps; KC-KKB	66,328,979.52	66,328,979.52		Provision of Security Provider for DSWD-Central office and its Satellite facilities (MYCA) 2024 (Year 3)
81		Subscription Services	AS-GSD; ICTMS; Oplan Pag-Abot; SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to August 2025			GASS; ICTMS; Pag-Abot; TAAORSS	1,405,300.00	1,405,300.00		Subscription Services
82		Subscription Services	DRMB	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	Disaster Fund	7,350,000.00	7,350,000.00		Subscription of a Mapping Platform and GIS Application for Disaster Response Monitoring for CO and FOs
83		Subscription Services	DRMB	Yes	Public Bidding	September 2025	September 2025	October 2025	October 2025	Disaster Fund	1,980,000.00	1,980,000.00		Subscription of Design, Web, Video and Audio Software for Disaster Risk Reduction and Management (DRRM)
84		Subscription Services	DRMB	Yes	Public Bidding	January 2025	January 2025	February 2025	February 2025	QRF 2025	8,349,214.72	8,349,214.72		Subscription of Load for the Starlink Accounts of the 16 units of Mobile Command Center
85		Subscription Services	ICTMS	Yes	Public Bidding	August 2025	August 2025	September 2025	September 2025	ICTMS	17,100,958.20	17,100,958.20		Subscription to Internet Services for the DSWD for FY 2025
86		Subscription Services	ICTMS	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	ICTMS	9,249,770.00	9,249,770.00		Enhancing DSWD's Enterprise Network Performance and Cybersecurity with Network Management System (NMS)
87		Subscription Services	ICTMS	Yes	Public Bidding	July 2025	July 2025	August 2025	August 2025	ICTMS	10,000,000.00	10,000,000.00		Subscription to Maintenance Services for the ICTMS Datacenter, Network Operation Center and Network Intermediate Distribution Frames
88		Subscription Services	ICTMS	Yes	Public Bidding	July 2025	July 2025	August 2025	August 2025	ICTMS	1,210,000.00	1,210,000.00		Subscription to an On-Premise Web application Vulnerability Assessment Solution
89		Subscription Services	ICTMS	Yes	Public Bidding	April 2025	April 2025	May 2025	May 2025	ICTMS	1,100,000.00	1,100,000.00		Subscription to Penetration Testing Solution Managed Service
90		Subscription Services	ICTMS	Yes	Public Bidding	June 2025	June 2025	July 2025	July 2025	ICTMS	24,000,000.00		24,000,000.00	Datacenter Upgrade for DSWD Field Offices for FY 2025
91		Subscription Services	ICTMS	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	ICTMS	138,000,000.00	138,000,000.00		Subscription to electronic Mail (Email) with Collaboration Services for DSWD




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**FY 2025 Indicative Annual Procurement Plan (APP Non-CSE)**

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
92		Subscription Services	ICTMS	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	ICTMS	10,000,000.00	10,000,000.00		Subscription to a Design, Web, Video and Audio Software for Various Offices, Bureaus, Services (OBS) and Field Offices
93		Subscription Services	ICTMS	Yes	Public Bidding	January 2025	January 2025	January 2025	January 2025	ICTMS	25,000,000.00	25,000,000.00		Subscription to Managed Print Service
94		Subscription Services	ICTMS	Yes	Public Bidding	October 2025	October 2025	November 2025	November 2025	ICTMS	6,450,000.00	6,450,000.00		Subscription to ICT Helpdesk for DSWD Enterprise
95		Subscription Services	ICTMS	Yes	Public Bidding	October 2025	October 2025	November 2025	November 2025	ICTMS	3,510,000.00	3,510,000.00		Subscription to Multi Telco Bulk SMS for DSWD Enterprise
96		Subscription Services	ICTMS	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	ICTMS	27,946,375.33	27,946,375.33		Subscription to a Business Intelligence Software
97		Subscription Services	ICTMS	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	ICTMS	10,000,000.00	10,000,000.00		Subscription to a Database Management and Cluster Management Software
98		Supplies and materials for various OBSUs activities	DMS; FMS; HRMDS; LS; OUS-IAASA; Oplan Pag-Abot; 4Ps; PDPB; PMB; SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2025				SMS; GASS; 4Ps; Pag-Abot; PDPB; CRCF; SWIDB	3,987,550.00	3,987,550.00		Supplies and Materials for various OBSUs activities
99		Supplies and materials for various OBSUs activities	Tara, Basa! Tutoring Program	Yes	Public Bidding	February 2025	February 2025	March 2025	March 2025	KC-KKB	1,807,200.00	1,807,200.00		Procurement of Training Supplies for the conduct of Capability Building for Tutors and YDWs in NCR for the Implementation of Tara, Basa! Tutoring Program CY 2025
100		Supplies and materials for various OBSUs activities	HRMDS; Oplan Pag-Abot; Tara, Basa! Tutoring Program	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	April 2025	N/A	May 2025	GASS; Pag-Abot; KC-KKB	153,550.00	153,550.00		Supplies and Materials for various OBSUs activities
101		Vehicle Rental	NHTO; 4Ps; PDPB; PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to December 2025			NHTO; 4Ps; PDPB; PSIF-Combased	1,108,324.50	1,108,324.50		Vehicle Rental for various OBSUs activities
102		Venue and Meals	NHTO; Oplan Pag-Abot; 4Ps; Tara, Basa! Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to December 2025			NHTO; Pag-Abot; 4Ps; KC-KKB	5,981,170.00	5,981,170.00		Procurement of Venue and Meals for various OBSUs activities
103		Contingency Fund	OAS-IAASA	No		Monthly	Monthly	Monthly	Monthly	GASS	2,000.00	2,000.00		Contingency Fund

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2025 Indicative Annual Procurement Plan (APP Non-CSE)**

2025 Indicative Annual Procurement Plan (APP Non-CSE)															
	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)	
104		Contingency Fund	B-First	No		Monthly	Monthly	Monthly	Monthly	Worldbank	94,000.00	94,000.00		Contingency Fund	
											9,643,585,901.67	9,509,439,348.61	134,146,553.06		

Prepared by:

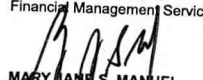
  
**RAMON M. DEL ARSAL, JR.**  
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 Procurement Management Division  
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Noted by:


  
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 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**ATTY. MERIEL P. CASTILLO, CPA**  
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 Financial Management Service

  
**MARY JANE S. MANUEL**  
 Officer-in-Charge  
 Budget Division for Special Projects  
 Financial Management Service

Recommending Approval:

  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

Approved by:

  
**REX GATCHALIAN**  
 Secretary, DSWD

*for Tara, Basa: subject for approval of 2025 WFP  
 \$ for Pantawid - subject for approval of 2025 WFP  
 621 e 871*

\* For Framework Agreement Projects (Line Item No. 22, 62 to 67 and 69) amounting to Php 7,702,300,186.87: Per GPPB No. 27-2019: for purposes of the certificate of Availability of Funds requirement, it shall be issued only every call-off subject to existing auditing and budgeting rules and regulations. This is in consideration to the option granted to the procuring Entity to either place an order for any of the goods or services identified in the Framework Agreement List or not to buy at all.