


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 33


	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Advocacy Materials	STB - Tara, Basal Tutoring Program	No	Public Bidding	September 2024		October 2024		KC-KKB	25,480,000.00	25,480,000.00		Procurement of Tara, Basal Tutoring Program Knowledge Products
2		Advocacy Materials	STB - Tara, Basal Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	KC-KKB	2,200,000.00	2,200,000.00		Printing of Promotional Materials for Tara, Basal Tutoring Program - National and Regional Program Management Office Staff and External Partners -Caps -Pins and stickers -ID Lanyard -Tumbler
3		Board and Lodging	STB - Tara, Basal Tutoring Program; OAS-EAD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August to November 2024			GASS; KC-KKB	6,939,000.00	6,939,000.00		Board and Lodging for various OBSUs activities
4		Catering Services	AS-GSD; SLP; STB - Tara, Basal Tutoring Program; PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July to December 2024			DRRP; SLP; KC-KKB; GASS-MD	2,140,100.00	2,140,100.00		Catering Services for various OBSUs activities
5		Consultancy Services	STB - Tara, Basal Tutoring Program	No	Public Bidding	May 2024	May 2024	May 2024	May 2024	KC-KKB	11,750,000.00	11,750,000.00		Hiring Consultant for Tara, Basal Tutoring Program Website, Mobile and Web Application
6		Electrical Works	OUSI - Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	July 2024	KC-KKB Continuing	538,047.94	538,047.94		Supply of Labor and Materials for the Installation of Electric Sub-Metering Facilities for Pag-Abot Program Office
7		Forwarding Services	NRLMB	No	Public Bidding	July 2024	July 2024	July 2024	July 2024	QRF 2024	100,000,000.00	100,000,000.00		Hiring of Forwarding Services for Delivery of Food and Non-Food Items
8		Furniture and Fixtures	STB - Tara, Basal Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	October 2024	KC-KKB	1,000,000.00	1,000,000.00		Supply and Delivery of Office Furniture
9		ICT Equipment	OAS-EAD; AOS; PMB; STB - Tara, Basal Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	August 2024	GASS; ICTMS; SOCPEN; KC-KKB	1,510,994.90	1,444,994.90	66,000.00	-Semi-Expendable Machinery and Equipment (All-in-One Color Laser Printer) -Purchase of Single-Ear Wireless Intercomm Headset System -Procurement of Laptop Computers for the use of Tara, Basal Tutoring Program - National Program Management Office -Procurement of Semi-Expendable ICT Equipment Laptops Desktops
10		Office Appliances	OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	GASS	28,778.93	28,778.93		Semi-Expendable Other Machinery and Equipment (Refrigerator)
11		Other Materials	NRLMB; STB - Tara, Basal Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July to November 2024				DRRP; KC-KKB	607,357.00	607,357.00		-Refill of Fire Extinguishers at NRLMB -Supply of Materials for Fabrication of Additional Pag-Abot and Tara Basa sharing table -Trade Show Booth for ST Expo 2024 -Procurement of Award (Glass Plaques) for the ST Expo 2024

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12		Printing Services	STB - Tara, Basa! Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	KC-KKB	220,000.00	220,000.00		Designing, Layout and Printing/Production of Tokens (2025 Planner) for ST Expo 2024
13		Publication Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	July 2024	August 2024	August 2024	Compre Continuing	77,805.00	77,805.00		Publication for Guidelines on the Strengthening of Protection Programs for Children, Families, Indigenous Peoples and Other Individuals in Street Situations in the Official Gazette
14		Readily available off-the-shelf goods or ordinary/regular equipment	AS-GSD; STB - Tara, Basa! Tutoring Program	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	July to November 2024				DRRP; KC-KKB	992,636.40	992,636.40		Readily available off-the-shelf goods or ordinary/regular equipment
15		Related and Analogous Services	STB - Tara, Basa! Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	November 2024	KC-KKB	750,000.00	750,000.00		Hiring and Rental of LED Wall, Sound & Lights, Stage and Event Organizer, and event host/emcee (inclusion of live streaming) for the ST Expo 2024
16		Repair and Maintenance - Building and Grounds	OAS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	July 2024	DRRP	8,094.00	8,094.00		Supply and Delivey of Materials for the Repair of Dilapidated Floor Tiles
17		Repair and Maintenance - Motor Vehicle	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	PDPB	102,004.50	102,004.50		Kilometer Check-up and replacement of worn out timing belt (Toyota Innova, engine No. 2KDS056857, Plate No. SKE628)
18		Supplies and materials for various OBSUs activities	STB - Tara, Basa! Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	KC-KKB	712,000.00	712,000.00		-Procurement of Tokens for the Participants of National Training of Trainers (NTOT) Batch 1 to 3 -Procurement of Tokens for the Participants of Tara, BASA! Tutoring Program - Nalional Program Management Office (TBTP-NPMO) Program Review and Evaluation Workshop (PREW) for CY 2024
19		Vehicle Rental	STB - Tara, Basa! Tutoring Program; AOS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July to November 2024				ICTMS; KC-KKB	346,000.00	346,000.00		Vehicle Rental for various OBSUs activities
											155,402,818.67	155,336,818.67	66,000.00	

Prepared by:


RAMON A. VILLALOBOS, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service


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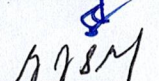
Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

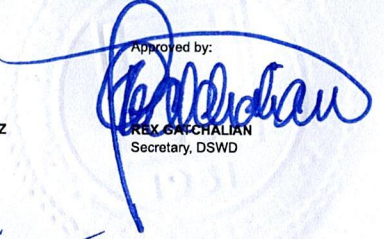
Certified Funds Available/

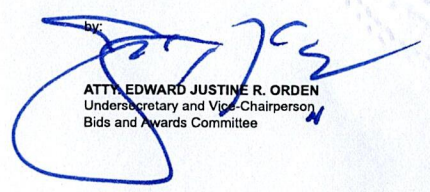
Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service


MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee

Approved by:


REX GARCHALIAN
 Secretary, DSWD