

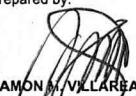
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 37

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	TAAORSS	206,500.00	206,500.00		Supply and Delivery of Advocacy Materials (Insulated Tumbler)
2	Board and Lodging	SWIDB; ICTMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August 2024	September 2024	September 2024	TAAORSS; ICTMS Continuing	3,021,500.00	3,021,500.00		Board and Lodging for various OBSUs activities
3	Catering Services	Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	KC-KKB	990,000.00	990,000.00		Meals for the beneficiaries of Pag-Abot Program at Processing Center
4	Consultancy Services	ICTMS	No	Public Bidding	August 2024	August 2024	September 2024	September 2024	ICTMS Continuing	4,000,000.00	4,000,000.00		Hiring of Consulting Services for Developing the Electronic Management of Programs, Services, or Opportunities for the Welfare andrights of Persons with Disabilities (EMPOWER PWDs) (EMPOWER PWD) Application
5	Consumables and Spare Parts	OUS-NHTS & 4Ps	No	Direct Contracting (Sec. 50)	N/A	August 2024	N/A	August 2024	GASS	2,936.00	2,936.00		Replacement of Motor of Tray 1 sensor assembly for Ineo+308
6	Furniture and Fixtures	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	TAAORSS	434,000.00	434,000.00		Supply and Delivery of Office Chair
7	ICT Software	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	ICTMS Continuing	30,032.00	30,032.00		Purchase of Network Attached Network for FMS Accounting Division for Regular Programs
8	ICT Supplies and Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	ICTMS Continuing	390,192.60	90,192.60	300,000.00	Procurement of 42U Server Cabinet Acquisition of Network UTP Cable
9	Other Materials	DMS; NRLMB; OAS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	OSEC-GASS; NRO Fund	557,803.00	557,803.00		Other Materials
10	Publication Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	September 2024	October 2024	October 2024	SFP Fund	40,026.00	40,026.00		Publication of Omnibus Guidelines for the Implementation of the Supplementary feeding Program and Milk Feeding Program amending for the purpose all other issuances in relation thereto in the Official Gazette
11	Readily available off-the-shelf goods or ordinary/regular equipment	OUS-GASSG	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	August 2024	N/A	August 2024	GASS	20,000.00	20,000.00		Readily available off-the-shelf goods or ordinary/regular equipment
12	Repair and Maintenance - Building and Grounds	OUS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	214,628.00	214,628.00		Repair and Maintenance - Building
13	Repair and Maintenance - Motor Vehicle	OUS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	120,000.00	120,000.00		Repair and Maintenance - Motor Vehicle
14	Subscription Services	ICTMS	No	Repeat Order (Sec. 51)	N/A	August 2024	August 2024	August 2024	ICTMS Continuing	6,666,986.00	6,666,986.00		Subscription to Electronic Mail (Email) with Collaboration Services for Department of Social Welfare and Development for FY 2024 (Repeat Order)
15	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	ICTMS Continuing	1,974,500.00	1,974,500.00		Subscription to No-code Development Enterprise Plus License Subscription to Data Center Colocation for DSWD Disaster Recovery site

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16	Supplies and materials for various OBSUs activities	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	TAAORSS	59,000.00	59,000.00		Supply and Delivery of Garland
FOREIGN-ASSISTED PROJECTS (FAPs)													
17	Board and Lodging	B-FIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	October 2024	November 2024	November 2024	WB	931,200.00	931,200.00		Business Process Requirements Analysis (BPRA) Workshop for the Integrated Accounting, Budget and Cash Information System (iABCIS) Phase 2 Module for Central Office and Field Offices
18	Office Equipment	B-FIRST	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	WB	193,728.00	193,728.00		Supply, Delivery and Installation of Air Conditioning Unit
19	Contingency Fund	B-FIRST	No		N/A	N/A	N/A	N/A	WB	22,498.56	22,498.56		Contingency Fund
										19,975,530.16	19,575,530.16	300,000.00	

Prepared by:



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 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by:



ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:


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MARY JANE S. MANUEL
 Officer-In-Charge
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