


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 39**

Code (FAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Motor Vehicle	DRMB	No	Repeat Order (Sec. 51)	October 2024	October 2024	November 2024	November 2024	SARO-BMB-B-24-0000346	3,060,000.00		3,060,000.00	Supply and Delivery of Forklift
2	Motor Vehicle	DRMB	No	Public Bidding	October 2024	October 2024	November 2024	November 2024	SARO-BMB-B-24-0000346	2,060,000.00		2,060,000.00	Reach Truck Forklift
									5,120,000.00	0.00	5,120,000.00		

Prepared by: 
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 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

*Subject to the approval
 of MAF from the DBM*

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by: 
REX GATCHALIAN
 Secretary, DSWD