: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2024-09-0038

Dated: SEPTEMBER 15, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

December (Authorities Decision	Operating Unit/	Allotment		Object of Expenditures		
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount	
100000100001000	0100000	PS	50102130-01	Overtime Pay	5,000,000.0	
General Management and	Central Office		50102160-01	Mid-year Bonus	1,036,169.	
Supervision (GASS)			50103020-01	Pag-ibig Contributions	369,050.0	
				TOTAL	6,405,219.	
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50102160-01	Mid-year Bonus	36,517.0	
				TOTAL	, 36,517.0	
200000100003000	0100000	PS	50102130-01	Overtime Pay	90,000.0	
Social Technology Development &	Central Office		50102160-01	Mid-year Bonus	73,140.0	
Enhancement (SocTech)			50103020-01	Pag-ibig Contributions	22,800.0	
				TOTAL	185,940.0	
320104100001000	0100000	PS	50102020-00	Representation Allowance (RA)	90,000.0	
Protective Services for Individuals	Central Office		50102130-01	Overtime Pay	25,000.0	
and Families of Difficult Circumstances (PSIF)			50103020-01	Pag-ibig Contributions	25,400.0	
				TOTAL	140,400.0	
340100100001000	0100000	PS	50102020-00	Representation Allowance (RA)	75,000.0	
Standard-setting, Licensing,	Central Office		50102130-01	Overtime Pay	135,000.0	
Accreditation and Monitoring Services			50102160-01	Mid-year Bonus	80,187.0	
(SB)			50103020-01	Pag-ibig Contributions	24,100.0	
				TOTAL	314,287.0	
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50103020-01	Pag-ibig Contributions	14,600.0	
				TOTAL	14,600.0	
				GRAND TOTAL	7,096,963.3	

SOURCE ITEMS (FROM)

-	Operating Unit/ Responsibility Center	Allotment Class	Object of Expe		
Programs/Activities/ Projects			Code	Particular	Amount
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	P\$	50101010-01	Salaries and Wages - Regular	(6,405,219.38)
supervision (OAOO)				TOTAL	(6,405,219.38)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(36,517.00)
				TOTAL	(36,517.00)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(185,940.00)
Emiancement (Soc rech)				TOTAL	(185,940.00)
320104100001000 Protective Services for Individuals and Families of Difficult	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	{140,400.00}
and ramines of Difficult				TOTAL	(140,400.00)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(314,287.00)
Accidation and monitoring derivides				TOTAL	(314,287.00)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(14,600.00)
r rograms (ODD)				TOTAL	(14,600.00)
				GRAND TOTAL	(7,096,963.38)

Prepared by:

AFTY.MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY.EDWARD JUSTINE R. ORDEN Undersecretary, General Administration and Support Services Group 2 5 SEP 1074

Recommended by:

WAYNE C. BELIZAR

inancial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0150 Dated: SEPTEMBER 15, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

CENTRAL OFFICE

: RA 11975 Regular CURRENT APPROPRIATION

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		bject of Expenditures	Amount
	Center	Class	Code	Particular	74.104.11
100000100001000	0100000	MOOE	50202010-00	Training Expenses	5,500,000.0
General Management and	Central Office	MOOL	50202020-00		
Supervision (GASS)	Central Office			Scholarship Expenses wedicar, Denial and Laboratory Supplies	784,184.0
Supervision (GAGG)			50203080-00	Eun	16,000.0
			50203210-99	SE-Other Machinery Equipment	802,24 7.0
			50203990-00	Other Supplies Expenses	3,895,092.4
			50213040-01	RM - Buildings	25,000,000.0
			50213040-99	RM - Other Structures	1,150,000.0
			50213050-11	RM - Medical Equipment	28,000.0
			50213060-01	RM - Motor Vehicle	1,200,000.0
			50215010-00	Taxes, Duties and Licenses	225,000.0
			50215020-00	Fidelity Bond Premiums	704,513.7
			50299020-00	Printing & Publication Expenses	683,885.4
			50299040-00	Transportation and Delivery Expenses	486,526.0
			50299050-01	Rents - Buildings & Structures	3,600,000.0
			50299990-99	Other MOOE	945,281.4
				TOTAL	45,020,729.9
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	750,000.0
nformation and Communication	Central Office		50202010-00	Training Expenses	4,500,000.0
echnology Management Service			50203010-00	Office Supplies Expenses	750,000.0
ICTMS)			50203090-00	Gasoline, Oil and Lubricants Expenses	25,000.0
			50203210-03	SE-ICT Equipment	2,500,000.0
			50204010-00	Water Expenses	300,000.0
			50204020-00	Electricity Expenses	450,000.0
			50211030-02	Consultancy Services	1,299,541.0
			50213040-99	RM - Other Structures	2,000,000.0
			50215030-00		
				Insurance Expenses	100,000.0
			50299020-00	Printing & Publication Expenses	920,000.0
				TOTAL	13,594,541.0
200000100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	40,229.5
Social Marketing Service (SMS)	Central Office		50205020-01	Telephone Expenses-Mobile	1,500.0
			50211990-00	Other Professional Services	539 ,146.9
				TOTAL	580,876.4
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	325,000.0
Social Technology Development &	Central Office		50202010-00	Training Expenses	225,0 00.0
Enhancement (SocTech)			50203210-03	SE-ICT Equipment	48,000.0
			50203210-99	SE-Other Machinery Equipment	18,000.0
			50203990-00	Other Supplies Expenses	166,880.0
			50299990- 99	Other MOOE	1,227.9
				TOTAL	784,107.9
				IVIAL	704,107.9
200000100004000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	200,000.0
Formulation and Development of	Central Office		5020 2010- 00	Training Expenses	790,000.0
Policies and Plans (PDPB)			50203010-00	Office Supplies Expenses	76,010.0
			50203210-02	SE-Office Equipment	116,700.0

Programs/Activities/ Projects	Responsibility Center	Allotment Class		bject of Expenditures	Amount
	Center	Class	50212020-00	Particular	400,000,00
			50212020-00	Janitorial Services	100,000.00
				TOTAL	1,282,710.00
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	450.000.00
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office	MOOL	50203220-01	SE-Furniture & Fixtures	51,600.00
				TOTAL	501,600.00
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,900,000.0
Sustainable Livelihood Program	Central Office		50203070-00	Drugs and Medicines Expenses	167,908.0
(SLP)			50203090-00	Gasoline, Oil and Lubricants Expenses	27,793.8
,			50203210-02	SE-Office Equipment	400,000.0
			50203210-03	SE-ICT Equipment	240,000.0
			50203220-01	SE-Furniture & Fixtures	1,049,000.0
			50203990-00		360,000.0
				Other Supplies Expenses	
			50211990-00	Other Professional Services	43,000,000.0
			50212020-00	Janitorial Services	500,000.0
			50213210-03	RM-SE-ICT Equipment	550,000.0
			50215020-00	Fidelity Bond Premiums	94,800.00
			50216010-00	Labor and Wages	425,000.0
			50299030-00	Representation Expenses	1,700,000.0
			50299040-00	Transportation and Delivery Expenses	5,000.0
			50299050-01	Rents - Buildings & Structures	600,000.0
			50299990-99	Other MOOE	550,000.0
				TOTAL	55,569,501.86
320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	200,000.00
Services for Residential and Center-	Central Office		50203050-00	Food Supplies Expenses	8,000,000.0
Based Clients (CRCF)			50203070-00	Drugs and Medicines Expenses	2,000,000.0
			50203990-00	Other Supplies Expenses	4,000,000.00
			50204020-00	Electricity Expenses	600,000.0
			50212020-00	Janitorial Services	200,000.0
			50213040-01	RM - Buildings	6,500,000.0
			50213060-01	RM - Motor Vehicle	500,000.0
			50214990-00	Subsidies - Others	2,500,000.0
			50215030-00	Insurance Expenses	500,000.00
			50299020-00		
			50299050-01	Printing & Publication Expenses Rents - Buildings & Structures	50,000.00 500,000.00
				TOTAL	25,550,000.00
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	350,0 00.0
Supplementary Feeding Program (SFP)	Central Office		50202010-00	Training Expenses	425,000.0
(317)				TOTAL	775,000.00
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	24,351,295.5
Social Pension for Indigent Senior	Central Office		50203010-00	Office Supplies Expenses	1,964,230.0
Citizens (SocPen)			50299030-00	Representation Expenses	259,444.0
				TOTAL	26,574,969.50
320103100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	83,729.5
Centenarian Act of 2016 (RA 10868)	Central Office		50205020-01	Telephone Expenses-Mobile	6,300.00
.5550/				TOTAL	90,029.50
				IOIAL	an¹n≤a∙ai

Programs/Activities/ Projects	Responsibility Center	Allotment	Code	bject of Expenditures Particular	Amount	
	Center	Class	Code	Particular		_
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	11,500	,000.00
Protective Services for Individuals	Central Office		50203210-02	SE-Office Equipment	600	,000.00
and Families of Difficult			50203210-03	SE-ICT Equipment	9,500	,000.00
Circumstances (PSIF)			50203220-01	SE-Furniture & Fixtures	155	920.00
			50203990-00	Other Supplies Expenses		,000.00
			50204020-00	Electricity Expenses		,000.00
			50205020-01	Telephone Expenses-Mobile		,000.00
			50205030-00	Internet expenses		,000.00
			50213040-01	RM - Buildings		,000.00
			50214990-00	Subsidies - Others		,000.00
			50215030-00	Insurance Expenses		,000.00
			50216010-00	Labor and Wages		,000.00
			50299020-00	Printing & Publication Expenses		,000.00
			50299030-00	Representation Expenses	300	,000.00
			50299050-01	Rents - Buildings & Structures	1,000	,000.00
			50299220-00	Bank Transaction fee	5,000	,000.00
			50299990-99	Other MOOE	4,450	,000.00
				TOTAL	48,205	,920.00
320104100002000 Assistance to Persons with Disability & Older Persons	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	19	,816.86
(OPPWD)				TOTAL	19	,816.86
320104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,700	,000.00
Bangsamoro Umpugan sa	Central Office		50202010-00	Training Expenses		,000.00
Nutrisyon (BangUn)			50203090-00	Gasoline, Oil and Lubricants Expenses		,815.00
			50203210-03	SE-ICT Equipment	241	,332.40
			50213060-01	RM - Motor Vehicle	122	,701.29
			50299990-99	Other MOOE	346	,586.22
				TOTAL	3,032	,434.91
320104200005000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,400	,000.00
PHILIPPINE FOOD STAMP	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses		,822.48
			50203210-02	SE-Office Equipment		174.25
			50203210-03	SE-ICT Equipment	761	,059.00
			50204010-00	Water Expenses	14	,500.00
			50204020-00	Electricity Expenses		, ,500.00
			50205010-00	Postage and Deliveries		,000.00
			50213060-01	RM - Motor Vehicle		,810.19
				TOTAL	4,377	,865.92
330100100001000	0100000	MOOE	50202010-00	Training Expenses	2 400	000 00
330100100001000 Disaster Response and	0100000 Central Office	MOOE	50202010-00 50203210-02	Training Expenses		,000.00
Disaster Response and	0100000 Central Office	MOOE	50202010-00 50203210-02 50203210-03	SE-Office Equipment	141	407.00
Disaster Response and		MOOE	50203210-02	- · · · · · · · · · · · · · · · · · · ·	141 279	-
Disaster Response and		MOOE	50203210-02 50203210-03	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment	141 279 70	,407.00 ,288.72
Disaster Response and		MOOE	50203210-02 50203210-03 50203210-10	SE-Office Equipment SE-ICT Equipment	141 279 70 130	,407.00 ,288.72 ,000.00
Disaster Response and		MOOE	50203210-02 50203210-03 50203210-10 50203210-99	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment	141 279 70 130 800	,407.00 ,288.72 ,000.00 ,205.83
Disaster Response and		MOOE	50203210-02 50203210-03 50203210-10 50203210-99 50203220-01	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures	141 279 70 130 800 67	,407.00 ,288.72 ,000.00 ,205.83 ,091.91
Disaster Response and		MOOE	50203210-02 50203210-03 50203210-10 50203210-99 50203220-01 50203990-00	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses	141 279 70 130 800 67	,407.00 ,288.72 ,000.00 ,205.83 ,091.91 ,273.74
Disaster Response and		MOOE	50203210-02 50203210-03 50203210-10 50203210-99 50203220-01 50203990-00 50204010-00	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses	141 279 70 130 800 67 15	,407.00 ,288.72 ,000.00 ,205.83
Disaster Response and		MOOE	50203210-02 50203210-03 50203210-10 50203210-99 50203220-01 50203990-00 50204010-00 50204020-00 50206020-00 50211990-00	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Prizes Other Professional Services	141 279 70 130 800 67 15 1,000 45	,407.00 ,288.72 ,000.00 ,205.83 ,091.9 ,273.74 ,000.00 ,000.00
Disaster Response and		MOOE	50203210-02 50203210-03 50203210-10 50203210-99 50203220-01 50203990-00 50204010-00 50204020-00 50206020-00 50211990-00 50213020-00	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Prizes Other Professional Services RM - Land Improvements	141 279 70 130 800 67 15 1,000 45 937	,407.00 ,288.72 ,000.00 ,205.83 ,091.9 ,273.74 ,000.00 ,000.00 ,175.00 ,041.44 ,000.10
330100100001000 Disaster Response and Rehabilitation Program (DRRP)		MOOE	50203210-02 50203210-03 50203210-10 50203210-99 50203220-01 50203990-00 50204010-00 50204020-00 50206020-00 50211990-00 50213020-00 50213040-01	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Prizes Other Professional Services RM - Land Improvements RM - Buildings	141 279 70 130 800 67 15 1,000 45 937 198	,407.00 ,288.72 ,000.00 ,205.83 ,091.91 ,273.74 ,000.00 ,000.00 ,175.00 ,041.44 ,000.00
Disaster Response and		MOOE	50203210-02 50203210-03 50203210-10 50203210-99 50203220-01 50203990-00 50204010-00 50204020-00 50206020-00 50211990-00 50213020-00	SE-Office Equipment SE-ICT Equipment SE-Medical Equipment SE-Other Machinery Equipment SE-Furniture & Fixtures Other Supplies Expenses Water Expenses Electricity Expenses Prizes Other Professional Services RM - Land Improvements	141 279 70 130 800 67 15 1,000 45 937 198 1,150	,407.00 ,288.72 ,000.00 ,205.83 ,091.91 ,273.74 ,000.00 ,000.00 ,175.00 ,041.44

	Programs/Activities/ Project	Responsibility	Allotment		bject of Expenditures	Amount
S0229902-00 Philos & Pulsacision Expanses 50,0016 50029900-00 Philos & Pulsacision Expanses 50,0016 50029900-00 Philos & Pulsacision Expanses 50,0016 50029900-00 Philos & Pulsacision Expanses 50,0016 5002900-00 Philos & Pulsacision Expanses 50,0016 Philos & Pulsacision & Pulsac		Center	Class		Particular	7
S028909-09 One MOCE S029919-09 One MOCE S029919-09 One MOCE S029919-09 One MOCE S029919-09 One MOCE S02999-09 One Supplies Expenses 1,00,000 S0299-09 One Supplies Expenses 1,00,000 S0299-09 One Supplies Expenses 1,00,000 One Supplies				50299010-00	Advertising Expense	260,116.00
10,000,000 10,000				50299020-00	Printing & Publication Expenses	9,841,270.00
S029990-99 Ohner MOOE 433,488.5				50299030-00	•	
No. Central Office Siz2010-00 Office S				50299990-99	· ·	
130010100002000				0029990-99	Office MOOF	433,408.33
Section Properties Central Office Section Sect					TOTAL	26,538,638.28
S0201402-00 S020140-00 S0	330100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	100,000.00
S02100000000000000000000000000000000000	National Resource Operation	Central Office		50203990-00	Other Supplies Expenses	22,690.00
S021900-00 Fidelity Bond Premiums	(NRO)			50204020-00	Electricity Expenses	1,000,000.00
S0212910-99 RM-SE-Offmer Machinary Equipment 59,4000				50213060-01	• •	
19,379.5 19,000.000 19,000 19,000.00				50213210-99	RM-SE-Other Machinery Equipment	
33010100003000					, , ,	19,579.6
33010100003000					TOTAL	1,454,269.63
Delick Response Fund (QRF) Central Office Section Section Central Office Section Section Central Office Section Sectio						
Duck Response Fund (QRF)	330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	4,000,000.00
S0203210-99 SE-Other Machinery Equipment 60,000.0	Quick Response Fund (QRF)	Central Office		50203010-00		285,033.75
S0203990-00						4
S0213060-01 RM - Motor Vehicle 200,000.0 335,000.3 350,000.3 350,0						· ·
S0299040-00 Transportation and Delivery Expenses 335,000.0 TOTAL 5,199,103.2						
TOTAL 5,190,103.2 5,000,000 1,00000 MOOE 50201010-00 Training Expenses 1,200,000 5,0						
A A A A A A A A A A						
PAMANA-DSWDILGU Led Central Office S020210-00 Training Expenses 2,500,000.0					IOIAL	5,190,103.20
1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,203,201.00 1,200	330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	4,500,000.00
	PAMANA-DSWD/LGU Led	Central Office		50202010-00	Training Expenses	2,500,000.00
\$20203910-00	Livelihood			50203010-00		
S0203210-03 SE-ICT Equipment 1,516,500.0 50203220-01 SE-Imbure & Fixtures 55,000.0 5021303-00				50203090-00		
S0203220-01 SE-Furniture & Fixtures S50,000.0					-	
S0205020-01 Telephone Expenses-Mobile 250,000.0 50213060-01 RM - Motor Vehicle 25,650.2 5021306-00 Fortral Office 50205020-00 Fortral Office 5020500-00 Fortral Of						1
S0212030-00 Security Services S00,000.0 S0213060-01 RM - Motor Vehicle 25,550.2 25,55						•
S0213060-01 RM - Motor Vehicle 25,650.2					·	
S029990-99					-	/15
TOTAL 12,092,650.2 100,000.0 100,000 MOOE 50201010-00 Travel Expenses-Local 5,319,691.77 1,924,985.77 1,92					RM - Motor Vehicle	25,650.24
TOTAL 12,092,650.2 12,092,650.				50299030-00	Representation Expenses	850,000.00
Section Sect				50299990-99	Other MOOE	100,000.00
AKAP) Central Office S0203210-03 SE-ICT Equipment 4,925,314,0 SE-Furniture & Fixtures 2,727,800.0 S0203220-01 SE-Furniture & Fixtures 2,727,800.0 S0205010-00 Postage and Deliveries 100,000.0 S0213040-01 RM - Buildings 2,337,964.0 S0213040-01 RM - Buildings 2,337,964.0 S0215002-00 Fixtures S0216010-00 Labor and Wages 880,854.0 S0299020-00 Fixtures S0299020-00 Fixtures S029990-99 Central Office MOOE TOTAL 23,731,480.3 Accreditation and Monitoring Services (SB) S0299020-00 Fixtures S02002000 Fixtures S02002000 Fixtures S020020000000000000000000000000000000					TOTAL	12,092,650.24
Ayuda sa Kapos ang Kita Program AKAP) Central Office 5020210-00 SE-CIT Equipment 4225,314.00 50203220-01 SE-Furmiture & Fixtures 2,727,300.00 50205010-00 Fostage and Deliveries 100,000.00 50212020-00 Janitorial Services 378,109.3 50213040-01 RM. Buildings 2,337,964.00 50215020-00 Fidelity Bond Premiums 245,799.4 50299020-00 Formation & Program Auditorial Services 300,000.00 50215020-01 Formation & Program Auditorial Services 378,109.3 50213060-01 Fidelity Bond Premiums 245,799.4 50299020-00 Finding & Publication Expenses 960,000.0 50299900-90 Other MOOE TOTAL 23,731,480.3 34010010001000 O10000 MOOE 5021020-00 Fidelity Bond Premiums 23,731,480.3 Accreditation and Monitoring Services (SB) Fidelity Bond Premiums 15,500.0 50299020-00 Fidelity Bond Premiums 15,500.0 50299030-00 Fidelity Bond Premiums 15,500.0 Fidelity Bond	320104200006000	0100000	MOOE	50201010-00	Travel Expenses-Local	6,319,691.76
AKAP) 50203210-03 SE-ICT Equipment 4,925,314.00 50203220-01 SE-Furniture & Fixtures 2,727,800.00 50205010-00 Postage and Deliveries 100,000.01 50205020-01 Telephone Expenses-Mobile 85,500.01 50212020-00 Janitorial Services 378,109.3 50213040-01 RM - Buildings 2,337,964.09 50213060-01 RM - Motor Vehicle 660,058.00 50215020-00 Fidelity Bond Premiums 245,799.4 50216010-00 50299020-00 Printing & Publication Expenses 960,000.01 50299020-00 Printing & Publication Expenses 960,000.01 50299090-99 Other MOOE 45,400.01 TOTAL 23,731,480.3 340100100001000 01000 MOOE 50204020-00 Electricity Expenses 100,000.01 50299020-00 Fidelity Bond Premiums 15,500.01 50299020-00 Printing & Publication Expenses 150,000.01 50299020-00 Printing & Publication Expenses 150,000.01 50299020-00 Printing & Publication Expenses 150,000.01 50299030-00 Rents - Equipment 207,760.01 50299030-00 Rents - Equipment 207,760.01 50299090-99 Other MOOE 697,270.3	Ayuda sa Kapos ang Kita Program			50202010-00	•	1,924,989.79
Source Set						
50205010-00 Postage and Deliveries 100,000.00	,				• •	
50205020-01 Telephone Expenses-Mobile 85,500.0 50212020-00 Janitorial Services 378,109.3 50213040-01 RM - Buildings 2,337,964.0 660,058.0 50215020-00 Fidelity Bond Premiums 245,799.4 50216010-00 Labor and Wages 880,854.0 50299020-00 Fidelity Bond Premiums 2,140,000.0 5029990-99 Other MOOE 45,400.0						
S0212020-00						
50213040-01 RM - Buildings 2,337,964.0 50213060-01 RM - Motor Vehicle 660,058.0 50215020-00 Fidelity Bond Premiums 245,799.4 50216010-00 Labor and Wages 880,854.0 50299020-00 Printing & Publication Expenses 960,000.0 5029990-99 Other MOOE TOTAL 23,731,480.3					· · · · · · · · · · · · · · · · · · ·	
Services (SB) Solution Solu						
50215020-00					RM - Buildings	
50216010-00				50213060-01	RM - Motor Vehicle	660,058.00
Society				50215020-00	Fidelity Bond Premiums	245,799.42
50299050-01 Rents - Buildings & Structures 2,140,000.00 50299990-99 Other MOOE 45,400.00				50216010-00	Labor and Wages	880,854.00
Society Services Services Society So				50299020-00	Printing & Publication Expenses	960,000.00
Sado10010001000				50299050-01	0.0000000000000000000000000000000000000	2,140,000,00
340100100001000 01000 MOOE 50204020-00 Electricity Expenses 100,000.00 Standard-setting, Licensing, Central Office 50212020-00 Janitorial Services 35,000.0 Accreditation and Monitoring 50215020-00 Fidelity Bond Premiums 15,500.0 Services (SB) 50299020-00 Printing & Publication Expenses 150,000.0 50299030-00 Representation Expenses 100,000.0 50299050-04 Rents - Equipment 207,760.0 50299990-99 Other MOOE 697,270.3				50299990-99	77.00 (A) (A) (A)	45,400.00
340100100001000 01000 MOOE 50204020-00 Electricity Expenses 100,000.00 Standard-setting, Licensing, Central Office 50212020-00 Janitorial Services 35,000.0 Accreditation and Monitoring 50215020-00 Fidelity Bond Premiums 15,500.0 Services (SB) 50299020-00 Printing & Publication Expenses 150,000.0 50299030-00 Representation Expenses 100,000.0 50299050-04 Rents - Equipment 207,760.0 50299990-99 Other MOOE 697,270.3					TOTAL	23,731,480.30
Standard-setting, Licensing, Central Office 50212020-00 Janitorial Services 35,000.0 Accreditation and Monitoring 50215020-00 Fidelity Bond Premiums 15,500.0 Services (SB) 50299020-00 Printing & Publication Expenses 150,000.0 Solution						
Standard-setting, Licensing, Central Office 50212020-00 Janitorial Services 35,000.0	340100100001000	0100000	MOOE	50204020-00	Electricity Expenses	100,000.00
Accreditation and Monitoring 50215020-00 Fidelity Bond Premiums 15,500.0 Printing & Publication Expenses 150,000.0 Representation Expenses 100,000.0 50299050-04 Rents - Equipment 207,760.0 5029990-99 Other MOOE 697,270.3	Standard-setting, Licensing.			50212020-00	• •	•
Services (SB) 50299020-00 Printing & Publication Expenses 150,000.0 50299030-00 Representation Expenses 100,000.0 50299050-04 Rents - Equipment 207,760.0 50299990-99 Other MOOE 697,270.3						
50299030-00 Representation Expenses 100,000.0 50299050-04 Rents - Equipment 207,760.0 50299990-99 Other MOOE 697,270.3					•	The second secon
50299050-04 Rents - Equipment 207,760.0 50299990-99 Other MOOE 697,270.3					•	
50299990-99 Other MOOE 697,270.3						
TOTAL 1,305,530.3				50299990-99	Other MOOE	697,270.34
					TOTAL	1,305,530.34

Programs/Activities/ Projects	Responsibility	Aliotment		bject of Expenditures	Amount
	Center	Class	Code	Particular	7.110411
350100100002000	0400000	MOOE	50204040 00	Tanal Frances Lead	200 000 00
	0100000	MOOF	50201010-00	Travel Expenses-Local	200,000.00
Provision of Capacity Training	Central Office		50204020-00	Electricity Expenses	350,000.00
Programs (CBB)			50215020-00	Fidelity Bond Premiums	45,0 00.00
			5029 999 0-99	Other MOOE	167,530.00
				TOTAL	762,530.00
350100100001000	0100000	MOOE	50299010-00	Advertising Expense	1,550.00
Provision of Technical/ Advisory assistance and	Central Office		50299020-00	Printing & Publication Expenses	34,000.00
other related support				TOTAL	35,550.00
Other Releases 330100100003000					
SARO NO. BMB-B-24-0000652 dtd	0100000	MOOE	50201010-00	Travel Expenses-Local	1,500,000.00
Feb 26, 2024	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	1,100,000.00
			50203990-00	Other Supplies Expenses	1,777,579.06
			50214990-00	Subsidies - Others	28,424.00
			50299040-00	Transportation and Delivery Expenses	2,000,000.00
				TOTAL	6,406,003.06
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,967,079.79
SARO NO. BMB-B-24-0002463 dtd.	Central Office		50203990-00	Other Supplies Expenses	180,100.00
April 30, 2024			50214990-00	Subsidies - Others	4,999,990.00
			50299040-00		5,000,000.00
			50299050-03	Transportation and Delivery Expenses Rents - Motor Vehicles	597,000.00
				TOTAL	13,744,169.79
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	10,068,568.46
SARO NO. BMB-B-24-0004086 dtd	Central Office		50299050-01	Rents - Buildings & Structures	490,000.00
June 07,2024			50299990-99	Other MOOE	87 4,0 00.00
				TOTAL	11,432,568.46
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,986,178.00
SARO NO. BMB-B-24-0005928 dtd	Central Office		50203060-00	Welfare Goods Expenses	762,986,312.47
July 23, 2024			50203090-00	Gasoline, Oil and Lubricants Expenses	1,050,000.00
•			50203210-02	SE-Office Equipment	351,000.00
			50203210-03	SE-ICT Equipment	429,000.00
			50203210-03		7,390,000.00
				Other Supplies Expenses	
			50213060-01	RM - Motor Vehicle	500,000.00
			50299030-00	Representation Expenses	1,350,000.00
			50299040-00	Transportation and Delivery Expenses	41,519,115.00
			50299050-01 50299990-99	Rents - Buildings & Structures Other MOOE	9,080,400.00 7,025,800.00
				TOTAL	833,667,805.47
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	112,500.00
SARO NO. BMB-B-24-0006274 dtd	Central Office		50203060-00	Welfare Goods Expenses	802,890,923.07
August 02, 2024	Contra Onioe		50203990-00	·	
			50203990-00	Other Supplies Expenses Transportation and Delivery Expenses	8,060,641.55 42,890,302.39
				TOTAL	853,954,367.01
20					/
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	415,349,374.68
SARO NO. BMB-B-24-0011385 dtd.	Central Office		50203990-00	Other Supplies Expenses	6,091,619.00
September 6, 2024			50299040-00	Transportation and Delivery Expenses	46,080,000.00
				TOTAL	467,520,993.68
					5

Programs/Activities/ Projects	Responsibility	Allotment	0	bject of Expenditures	Amount
Programs/Activities/ Projects	S Center	Class	Code	Particular	Amount
10000010 000 1000	0100000	MOOE	50201010-00	Travel Expenses-Local	(14,294,729.96)
General Management and	Central Office		50211010-00	Legal Services	(700,000.00)
Supervision (GASS)			50211020-00	Auditing Services	(1,000,000.00)
			50211990-00	Other Professional Services	(25,000,000.00)
			50212990-00	Other General Services	(2,026,000.00)
					The second secon
			50299030-00	Representation Expenses	(2,000,000.00)
				TOTAL	(45,020,729.96)
200000100001000	0100000	MOOE	50211990-00	Other Professional Services	(7,000,000.00)
Information and Communication Technology Management Service	Central Office		50299070-99	Subscription Expenses-Other	(6,594,541.00)
(ICTMS)				TOTAL	(13,594,541.00)
				TOTAL	(13,334,341.00)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50299990-99	Other MOOE	(580,876.47)
,				TOTAL	(580,876.47)
200000100003000	0100000	MOOE	50211990-00	Other Professional Services	(764,757.92)
Social Technology Development &	0100000	MOGE			(101)101102/
Enhancement (SocTech)	Central Office		50213050-02	RM - Office Equipment	(2,150.00)
Emandement (Good God)			50214990-00	Subsidies - Others	(17,200.00)
				TOTAL	(784,107.92)
200000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	(200,000.00)
Formulation and Development of	Central Office		50211030-02	Consultancy Services	(762,710.00)
Policies and Plans (PDPB)	Gential Office		50213050-02	RM - Office Equipment	(113,000.00)
Tolloids and Trails (FDFD)			50299020-00	Printing & Publication Expenses	(207,000.00)
				TOT41	(4 000 740 00)
				TOTAL	(1,282,710.00)
200000100005000	0100000	MOOE	50203210-03	SE-ICT Equipment	(610.00)
Enhanced Partnership Against	Central Office		50203210-11	SE-Printing Equipment	(45,000.00)
Hunger and Poverty (EPAHP)			50203990-00	Other Supplies Expenses	(18,251.98)
			50299010-00	Advertising Expense	(1,675.00)
			50299050-01	Rents - Buildings & Structures	(84,294.30)
			50299990-99	Other MOOE	(351,768.72)
				TOTAL	(501,600.00)
310100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(10,000,000.00)
Sustainable Livelihood Program	Central Office		50204020-00	Electricity Expenses	(600,000.00)
(SLP)			50205020-01	Telephone Expenses-Mobile	(7,200,000.00)
			50214990-00	Subsidies - Others	(36,269,501.86)
			50299010-00	Advertising Expense	(1,500,000.00)
				TOTAL	(55,569,501.86)
					(05 550 000 00)
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50299990-99	Other MOOE	(25,550,000.00)

Programs/Activities/ Projects	Responsibility	Allotment	Object of Expenditures		Amount	
Frograms/Activities/ Frojects	Center	Class	Code	Particular	Amount	
320102100001000	0100000	MOOE	50206010-01	Awards/Rewards Expense	(11,504.00)	
Supplementary Feeding Program	Central Office	MOOL	50211990-00	Other Professional Services	(443,496.00)	
(SFP)	Central Office					
(SFF)			50299010-00	Advertising Expense	(200,000.00)	
			50299030-00	Representation Expenses	(120,000.00)	
				TOTAL	(775,000.00)	
320103100001000	0100000	MOOE	50211990-00	Other Professional Services	(863,616.64)	
Social Pension for Indigent Senior	Central Office		50215020-00	Fidelity Bond Premiums	(345,000.00)	
Citizens (SocPen)			50299020-00	Printing & Publication Expenses	(24,516.00)	
			50299220-00	Bank Transaction fee	(25,341,836.86)	
				TOTAL	(26,574,969.50)	
320103100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(79,292.00)	
Centenarian Act of 2016 (RA		WOOL		Office Supplies Expenses Other Professional Services		
10868)	Central Office		50211990-00	Other Professional Services	(10,737.50)	
				TOTAL	(90,029.50)	
220404400004000	0100000	MOOE	50211990-00	Other Professional Services	(43 305 930 00)	
320104100001000 Protective Services for Individuals	Central Office	MOGE	50299050-00	Rents - Motor Vehicles	(43,305,920.00) (4,900,000.00)	
and Families of Difficult						
				TOTAL	(48,205,920.00)	
320104100002000	0100000	MOOE	50202010-00	Training Expenses	(19,816.86)	
Assistance to Persons with	Central Office				(40.040.00)	
Disability & Older Persons				TOTAL	(19,816.86)	
3201042 00 002000	0100000	MOOE	50203210-02	SE-Office Equipment	(199,800.00)	
Bangsamoro Umpugan sa	Central Office	MOOL	50203220-01	SE-Furniture & Fixtures	(3,700.00)	
Nutrisyon (BangUn)	Central Office					
rtanayon (Bangon)			50203990-00	Other Supplies Expenses	(20,000.00)	
			50205020-01	Telephone Expenses-Mobile	(120,000.00)	
			50211990-00	Other Professional Services	(243,685.11)	
			50214990-00	Subsidies - Others	(2,078,229.80)	
			50299010-00	Advertising Expense	(1,520.00)	
			50299040-00	Transportation and Delivery Expenses	(150,000.00)	
			50299050-03	Rents - Motor Vehicles	(215,500.00)	
				TOTAL	(3,032,434.91)	
320104200005000	0100000	MOOE	50202010-00	Training Expenses	(1,401,167.31)	
PHILIPPINE FOOD STAMP	Central Office		50203010-00	Office Supplies Expenses	(692,423.55)	
			50203220-01	SE-Furniture & Fixtures	(309,000.00)	
			50205020-01	Telephone Expenses-Mobile	(201,300.00)	
			50205020-02	Telephone Expenses-Landline	(3,000.00)	
			50205030-00	Internet expenses	(40,000.00)	
			50203030-00	Other Professional Services	(152,968.81)	
			50299020-00		(40,127.00)	
				Printing & Publication Expenses		
			50299030-00	Representation Expenses	(300,000.00)	
			50299050-01	Rents - Buildings & Structures	(271,200.00)	
			50299050-03	Rents - Motor Vehicles	(130,786.25)	
			50299990-99	Other MOOE	(835,893.00)	
				TOTAL	(4,377,865.92)	

Programs/Activities/ Projects	Responsibility	Allotment Class	0	bject of Expenditures	Amount
	Center		Code	Particular	Amount
			50201010-00	Travel Expenses-Local	(2,259,968.17
330100100001000	0100000	MOOE	50206010-01	Awards/Rewards Expense	(20,000.00
Disaster Response and	Central Office		50214990-00	Subsidies - Others	(23,658,670.11
Rehabilitation Program (DRRP)			50299050-01	Rents - Buildings & Structures	(600,000.00
				TOTAL	(26,538,638.28
330100100002000	0100000	MOOE	50202010-00	Training Expenses	(600,000.00
	Central Office	WOOL	50203070-00		
National Resource Operation	Central Office			Drugs and Medicines Expenses medical, Dental and Laboratory Supplies	(15,000.00)
(NRO)			50203080-00	Eve	(5,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(250,000.00)
			50211990-00	Other Professional Services	(527,789.63)
			50213050-99	RM - Other Machinery and Equipment	(50,000.00)
			50299990-99	Other MOOE	(6,480.00
				TOTAL	{1,454,269.63
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(500,000.00
Quick Response Fund (QRF)	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	(418,778.06
adion recopules t and (arti)	Contact Cinico		50214990-00	Subsidies - Others	(1,901,967.14
			50216010-00	Labor and Wages	(469,358.00
			50299030-00	Representation Expenses	(200,000.00)
			50299050-01	Rents - Buildings & Structures	(200,000.00)
			50299050-03	Rents - Motor Vehicles	(300,000.00)
			50299990-99	Other MOOE	(1,200,000.00
				TOTAL	(5,190,103.20
330100200002000 PAMANA-DSWD/LGU Led	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(12,092,650.24)
Livelihood					(40.000.050.04
				TOTAL	(12,092,650.24)
320104200006000	0100000	MOOE	50203210-02	SE-Office Equipment	(413,504.00)
Ayuda sa Kapos ang Kita Program	Central Office		50211990-00	Other Professional Services	(22,911,381.30
(AKAP)			50212030-00	Security Services	(106,595.00)
			50299050-03	Rents - Motor Vehicles	(300,000.00
				TOTAL	(23,731,480.30
340100100001000	0100000	MOOE	50211990-00	Other Professional Services	(1,305,530.34
Standard-setting, Licensing,	Central Office				
Accreditation and Monitoring					
Services (SB)				TOTAL	(1,305,530.34
2504004000022000	0100000	MOOF	E0000040 00	Training Eupanasa	(200,000,00
350100100002000	0100000	MOOE	50202010-00	Training Expenses	(200,000.00
Provision of Capacity Training	Central Office		50211990-00	Other Professional Services	(262,530.00
Programs (CBB)			50299020-00 50299030-00	Printing & Publication Expenses Representation Expenses	(150,000.00 (150,000.00
				TOTAL	(762,530.00
350100100001000	0100000	MOOE	50299990-99	Other MOOE	(35,550.00
Provision of Technical/ Advisory assistance and other related	Central Office			TOTAL	(35,550.00
				JUIAL	100,000,00

Programs/Activities/ Projects	Responsibility	Allotment Class	Object of Expenditures		Amazont
Programs/Activities/ Projects	Center		Code	Particular	Amount
Other Releases					
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(3,806,003.06)
SARO NO. BMB-B-24-0000652 dtd	Central Office		50299030-00	Representation Expenses	(600,000.00)
Feb 26, 2024			50299050-03	Rents - Motor Vehicles	(2,000,000.00)
				TOTAL	(6,406,003.06)
33010010 000 3000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(11,538,590.00)
SARO NO. BMB-B-24-0002463	Central Office		50203210-99	SE-Other Machinery Equipment	(720.00)
dtd. April 30, 2024			50203220-01	SE-Furniture & Fixtures	(67,700.00)
			50299050-01	Rents - Buildings & Structures	(1,809,919.79)
			50299990-99	Other MOOE	(327,240.00)
				TOTAL	(13,744,169.79)
33010010 0 003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(257,164.50)
SARO NO. BMB-B-24-0004086 dtd	Central Office		50203990-00	Other Supplies Expenses	(2,996,599.00)
June 07,2024			50214990-00	Subsidies - Others	(8,178,804.96)
				TOTAL	(11,432,568.46)
330100100003000	0100000	MOOE	50214990-00	Subsidies - Others	(833,667,805.47)
SARO NO. BMB-B-24-0005928 dtd July 23, 2024	Central Office			TOTAL	(833,667,805.47)
330100100003000	0100000	MOOE	50214990-00	Subsidies - Others	(853,954,367.01)
SARO NO. BMB-B-24-0006274 dtd August 02, 2024	Central Office			TOTAL	(853,954,367.01)
33010010 00 03000	0100000	MOOE	50214990-00	Subsidies - Others	(467,520,993.68)
SARO NO. BMB-B-24-0011385	Central Office				
dtd. September 6, 2024				TOTAL	(467,520,993.68)
				GRAND TOTAL	(2,483,796,763.36)

Prepared ::

ATTY.MERIEL P. CASTILLO Chief, Budget Division

Undersecretary General Administration and Support Services Group

Recommended by:

Management Service

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0146 Dated: September 13, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

D	Responsibility Allotment Object of Expenditures					
Programs/Activities/ Projects	Center	Class	Code	Particular		mount
310100100001000	0100000	MOOE	50299010-00	Advertising Expense		20,700.00
Pantawid Pamilyang Pilipino Program	Central Office		50215020-00	Fidelity Bond Premiums		117,753.75
			50216010-00	Labor and Wages		2,148,422.37
			50203010-00	Office Supplies Expenses		2,248,252.27
			50203990-00	Other Supplies Expenses		382,412.00
			50205010-00	Postage and Deliveries		75,000.00
			50299020-00	Printing & Publication Expenses		1,388,490.22
			50299030-00	Representation Expenses		8,311,36
			50213050-02	RM - Office Equipment		315,599.00
			50203220-01	Semi Expendable - Furniture & Fixtures		254,450.00
			50203210-02	Semi Expendable - Office Equipment		1,099,648.80
			50203210-03	Semi Expendable - ICT Equipment		6,782,229.97
			50211030-00	Consultancy Services		28,029,075.00
			50202010-00	Training Expenses		522,959.07
			50299040-00	Transportation and Delivery Expenses	/	50,000.00
			50201010-00	Travel Expenses-Local	/	26,888,718.58
				тота	5	70,332,022.39

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	
310100100001000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(56,150.00
Pantawid Pamilyang Pilipino Program	Central Office		5021503 0- 00	Insurance Expenses	(154,861.4
-			50205030-00	Internet expenses	(1,894,260.2
			50212020-00	Janitorial Services	(188,873.3
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	(151,210.0
			50211990-00	Other Professional Services	(33,012,953.0
			50299990-99	Other MOOE	(21,239,940.5
			50206020-00	Prizes	(37,700.0
			50299050-01	Rents - Buildings & Structures	(1,203,388.0
			50299050-04	Rents - Equipment	(102,000.0
			50299050-03	Rents - Motor Vehicles	(1,123,481.5
			50213070-00	RM - Furniture & Fixtures	(20,000.0
			50213050-03	RM - ICT Equipment	(222,899.7
			50212030-00	Security Services	(862,788.1
			50203210-99	Semi Expendable - Other Machinery Equipment	(198,000.0
			50204010-00	Water Expenses	(3,000,000.0
			50204020-00	Electricity Expenses	(2,604,061.1
			50205020-02	Telephone Expenses-Landline	(95,300.5

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures		Amount
Programs/Activities/ Projects	Center	Class	Code	Particular		Allount
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	TOTAL	(4,164,154.58 (70,332,022.39

Prepared by:

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OIC - Budget Division/for Special Projects, FMS
Special Order No. 118 series of 2024

Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary for General Administration and Support Services Group

7 5 SEP 2024

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0145

Dated: September 13, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amazzat
Projects	Center	Class	Code	Particular		Amount
200000200001000 National Household Targeting	0100000	MOOE	50201010-00	Travel Expenses-Local		1,646,005.00
System for Poverty Reduction	Central Office		50203210-02	Semi Expendable - Office Equipment		48,500.00
			50213060-01	RM - Motor Vehicle		37,438.00
			50215020-00	Fidelity Bond Premiums		47,000.00
			50299040-00	Transportation and Delivery Expenses		49,000.00
			50299050-03	Rents - Motor Vehicles		266,700.00
	40		50299990-99	Other MOOE		1,000.00
i i					TOTAL	2,095,643.00
						/

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amount
Projects	Center	Class	Code	Particular		Amount
20000020001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50299010-00 50211990-00 50299030-00 50202010-00	Advertising Expense Other Professional Services Representation Expenses Training Expense	TOTAL	(1,911,353.69) (55,819.00) (12,000.00) (116,470.31) (2, 0 95,643.00)

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page 1 of 1

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Agency/Operating Unit

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: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2024-09-0154 Dated: September 16, 2024

Funding Source

Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and Development

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility Center	Allotment Class		Obje	ct of Expenditures	Amount
Projects	Responsibility Center	Allothient Glass	Code		Particular	Amount
310100300003000	100000	MOOE	50201010	00	Travel Expenses-Local	5,811,751.5
	Central Office		50203010	00	Office Supplies Expenses	1,494,399.2
			50203210	02	S.E Office Equipment	15,872.00
			50203990	00	Other Supplies Expenses	71,000.00
KALALU OIDOS NASI			50205010	00	Postage and Deliveries	3,110.80
KALAHI CIDSS National			50211990	00	Other Professional Services	2,810,788.1
Community-Driven. Development Project (KC-			50213040	01	RM - Buildings	75,019.00
NCDDP)			50213060	01	RM - Motor Vehicle	680,893.25
NOBBI)			50215030	00	Insurance Expenses	192,950.54
			50299010	00	Advertising Expense	5,707,284.0
			50299020	00	Printing & Publication Expenses	281,570.00
			50299030	00	Representation Expenses	38,315.00
			50299050	04	Rents - Equipment	30,200.00
			50299070	00	Subscription Expenses	10,000.00
					/	
					TOTAL	17,223,153.

SOURCE ITEMS (FROM)

December 15 III Control	Allatmant Class		Object o	of Expenditures	Amagund
Responsibility Center	Allotment Class	Code		Particular	Amount
100000 Central Office	MOOE	50214990	00	Subsidies - Others	-17,223,153.54
				OT41	-17,223,153.54
	100000		100000 MOOE 50214990	Responsibility Center Allotment Class Code 100000 MOOE 50214990 00 Central Office	100000 MOOE 50214990 00 Subsidies - Others

Note: SARO No. BMB-B-24-0000204 dated February 2, 2024

Prepared by:

Budget Division for Special Projects

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MODIFICATION ADVICE NO. 2024-09-0155 Dated: September 16, 2024

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment		bject of Expenditures	A4
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100300005000	100000 Central Office	моое	50215020-00 50211990-00	Fidelity Bond Premiums Other Professional Services	300,000.00 202,669.49
KALAHI CIDDS: PHILIPPINE MULTI-					

SECTORAL NUTRITION PROJECT					
			•	TOTAL	502,669.49
SOURCE ITEMS (FROM)		Allotment	Ohi	ect of Expenditures	-
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
31010030005000 KALAHI CIDDS: PHILIPPINE MULTI- SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50299030-00	Representation Expenses	-502,699.49
			7	TOTAL	-502,699.49

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MODIFICATION ADVICE NO. 2024-09-0152

Dated: September 16, 2024

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility Center	Allotment		- 1	Object of Expenditures	
Projects	Responsibility Center	Class	Code	\Box	Particular	Amount
310100200002000	100000	MOOE	50202010	00	Training Expenses	446,674.40
	Central Office		50203050	00	Food Supplies Expenses	10,000.00
KALAHI CIDDS:			50203220	01	Semi Expandable Furniture & Fixtures	607,984.62
Kapangyarihan at			50213040	00	RM - Buildings	243,589.40
auniaran sa Barangay			50215020	00	Fidelity Bond Premiums	156,205.48
administrative butteringary			50299020	00	Printing & Publication Expenses	714,380.80
			50299990	99	Other MOOE	5,960,016,00

TOTAL

8,138,850.70

Programs/Activities/	Responsibility Center	Allotment		0	bject of Expenditures	
Projects	responsibility deliter	Class	Code		Particular	Amount
310100200002000	100000 Central Office	MOOE	50213060 50299010		RM - Other Transportation Equipment Advertising Expense	-742,763.80 -7,396,086,96
KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay			***************************************		resolvening Expende	-1,000,400.3
0.7				TC	OTAL	-8,138,850.7

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MODIFICATION ADVICE NO. 2024-09-0153

Dated: September 16, 2024

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11975 Regular 2024 Current Appropriations

CENTRAL OFFICE

EFICIENT ITEMS (TO)

Programs/Activities/	Responsibility Center	Allotment Class	C	bjec	t of Expenditures	1
Projects	ivesponsibility center	Allotilletit Class	Code		Particular	Amount
310100300004000	100000	MOOE	50201010	00	Travel Expenses-Local	2,960,838.30
	Central Office		50202010	00	Training Expenses	3,911,023.34
Beneficiary FIRST Social			50203020	00	Accountable Forms Expense	1,800.00
Protection Project			50205020	01	Telephone Expenses-Mobile	66,050.00
			50211990	00	Other Professional Services	40,000.00
			50299030	00	Representation Expenses	89,880.00
					TOTAL	7,069,591.64
SOURCE ITEMS (FROM)						
Programs/Activities/	Responsibility Center	Allotment Class	0	bjec	of Expenditures	Amount
Projects	recopolisibility center	Allounelle Glass	Code		Particular	Amount
	7					
310100300004000	100000	MOOE	50211030		Consultancy Services	(7,068,091.64
Beneficiary FIRST Social Protection Project	Central Office		50205030	00	Internet expenses	(1,500.00

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MODIFICATION ADVICE NO. 2024-09-0151 Dated: September 15, 2024

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies RA 11639 Regular CONTINUING APPROPRIATION

Legal Basis CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular Particular	
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	148,281.0
nformation and	Central Office		50202010-00	Training Expenses	1,263,817.6
Communication Technology	Ochida Omoo		50203210-03	SE-ICT Equipment	79,220.0
Service Management (ICTMS)			50203220-01	SE-Furniture & Fixtures	114,400.0
			50203990-00	Other Supplies Expenses	11,300.0
			50204020-00	Electricity Expenses	1,792,348.3
			50205020-01	Telephone Expenses-Mobile	349,772.5
			50205020-02	Telephone Expenses-Landline	12,442.1
			50212020-00	Janitorial Services	1,662,123.6
			50212030-00	Security Services	3,504,753.3
			50213040-01	RM - Buildings	126,036.5
			50299050-03	Rents - Motor Vehicles	60,900.0
				TOTAL	9,125,395.1
				/	
100000100001000 General Administration Support	0100000	MOOE	50201010-00	Travel Expenses-Local	474,631.6
Services			50203010-00	Office Supplies Expenses	434,441.5
			50203080-00	Medical, Dental and Laboratory Supplies Ex	136,976.0
			50203990-00	Other Supplies Expenses	573,900.3
			50204010-00	Water Expenses	642,690.1
			50205020-02	Telephone Expenses-Landline	304,757.4
			50213060-01	RM - Motor Vehicle	604,917.2
				TOTAL	/ 3,172,314.2
200000100004000	0100000	MOOE	50299030-00	Representation Expenses	7,549.9
Formulation and Development	Central Office				
of Policies and Plans				TOTAL	7,549.9
0000040005000				To demond and	· ·
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	224,807.6
Enhanced Partnership Against Hunger and Poverty	Central Office		50202010-00	Training Expenses	7,280.0
				TOTAL	_ 232,087.6
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	782,170.6
Sustainable Livelihood	Central Office		50202010-00	Training Expenses	585,106.3
Program Program			50203210-03	SE-ICT Equipment	10,780.0
			50204010-00	Water Expenses	9,523.2
			50204020-00	Electricity Expenses	484,408.5
			50211990-00	Other Professional Services	44,499.8
			50299030-00	Representation Expenses	26,730.0
				TOTAL	1,943,218.5
320104200001000	0100000	MOOE	50202010-00	Training Expenses	295,328.2
Comprehensive Proj for Street Children, Street Families & lps - Esp. Badjaus	Central Office			TOTAL	295,328.2
320104200004000	0100000	MOOE	50201010-00	Travel Expenses-Local	59,650.9
Social Protection Program for Adolescent Mothers and Their	Central Office		50202010-00	Training Expenses	20,700.5
Children				TOTAL	80,351.4

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	1
3201041000020000 Assistance to Persons with	0100000 Central Office	MOOE	50202010-00	Training Expenses	7,578.00
Disability & Senior Citizens OPPWD)	Central Office			TOTAL	7,578.00
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	21,722.44
Disaster Response and Rehabilitation Program	Central Office		50299030-00	Representation Expenses	62,504.73
				TOTAL	84,227.17
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	49,885.00
Quick Response Fund	Central Office		50202010-00	Training Expenses	4,553,500.00
				TOTAL	4,603,385.00
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	151,600.34
Provision of Capability Training	Central Office		50202010-00	Training Expenses	37,400.34
Program			50204010-00	Water Expenses	71,358.78
			50204020-00	Electricity Expenses	142,147.99
			50299030-00	Representation Expenses	7,000.00
			50212020-00	Janitorial Services	18,095.28
				TOTAL	427,602.73
				GRAND TOTAL	19,979,038.25
SOURCE ITEMS (FROM) (NEGAT Programs/Activities/ Projects	Responsibility	Allotment	Code	Object of Expenditures	Amount
		Ailotment Class	Code	Object of Expenditures Particular	Amount
Programs/Activities/ Projects	Responsibility Center		Code 50299070-01	T-2-1	Amount (9,125,395.16
	Responsibility Center	Class		Particular	
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support	Responsibility Center	Class		Particular Subscription Expenses-ICT Software	(9,125,395.16
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support	Responsibility Center 0100000 Central Office	MOOE	50299070-01	Particular Subscription Expenses-ICT Software TOTAL	(9,125,395.16
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services	Responsibility Center 0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses	(9,125,395.16 (9,125,395.16 (3,172,314.27
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development	Responsibility Center 0100000 Central Office	MOOE MOOE	50299070-01 50203090-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL	(9,125,395.16 (9,125,395.16 (3,172,314.27
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development	Responsibility Center 0100000 Central Office 0100000	MOOE MOOE	50299070-01 50203090-00 50202010-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans	Responsibility Center 0100000 Central Office 0100000 0100000 Gentral Office	MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against	Responsibility Center 0100000 Central Office 0100000	MOOE MOOE	50299070-01 50203090-00 50202010-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37 (7,549.96
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against	Responsibility Center 0100000 Central Office 0100000 0100000 Gentral Office	MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50205030-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37 (7,549.98 (195.04 (231,892.64
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against Hunger and Poverty	Responsibility Center 0100000 Central Office 0100000 0100000 Gentral Office	MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50205030-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.67 (6,605.37 (7,549.98 (195.04 (231,692.64
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against Hunger and Poverty	Responsibility Center 0100000 Central Office 0100000 0100000 Gentral Office	MOOE MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50205030-00 50211990-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services TOTAL	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against Hunger and Poverty 310100100002000 Sustainable Livelihood	Responsibility Center 0100000 Central Office 0100000 0100000 Gentral Office 0100000	MOOE MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50205030-00 50211990-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services TOTAL Office Supplies Expenses	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.67 (6,605.37 (7,549.96 (195.04 (231,892.64 (232,087.68 (459,278.10 (58,544.06
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS)	Responsibility Center 0100000 Central Office 0100000 0100000 Gentral Office 0100000	MOOE MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50205030-00 50203010-00 50205020-01	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services TOTAL Office Supplies Expenses Telephone Expenses-Mobile	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37 (7,549.98 (195.04 (231,892.64 (232,087.68
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against Hunger and Poverty 310100100002000 Sustainable Livelihood	Responsibility Center 0100000 Central Office 0100000 0100000 Gentral Office 0100000	MOOE MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50203010-00 50203010-00 50203020-01 50213210-03 50214990-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services TOTAL Office Supplies Expenses Telephone Expenses-Mobile RM-SE-ICT Equipment Subsidies - Others	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37 (7,549.98 (195.04 (231,892.64 (232,087.68 (459,278.10 (58,544.00 (4,925.00 (1,136,471.46 (284,000.00
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against Hunger and Poverty 310100100002000 Sustainable Livelihood Program	Responsibility Center 0100000 Central Office 0100000 Gentral Office 0100000 Central Office	MOOE MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50203010-00 50205020-01 50213210-03 50214990-00 50299020-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services TOTAL Office Supplies Expenses Telephone Expenses-Mobile RM-SE-ICT Equipment Subsidies - Others Printing & Publication Expenses TOTAL	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.67 (6,605.37 (7,549.96 (231,892.64 (232,087.66 (459,278.16 (58,544.06 (4,925.06 (1,136,471.46 (284,000.06 (1,943,218.56
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against Hunger and Poverty 310100100002000 Sustainable Livelihood Program	Responsibility Center 0100000 Central Office 0100000 Gentral Office 0100000 Central Office	MOOE MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50203010-00 50203010-00 50213210-03 50214990-00 50299020-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services TOTAL Office Supplies Expenses Telephone Expenses-Mobile RM-SE-ICT Equipment Subsidies - Others Printing & Publication Expenses TOTAL Office Supplies Expenses	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37 (7,549.98 (195.04 (231,892.64 (232,087.68 (459,278.16 (58,544.00 (4,925.00 (1,136,471.46 (284,000.00 (1,943,218.58
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against Hunger and Poverty 310100100002000 Sustainable Livelihood Program 320104200001000 Comprehensive Proj for Street Children, Street Families & Ips -	Responsibility Center 0100000 Central Office 0100000 Gentral Office 0100000 Central Office	MOOE MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50203010-00 50205020-01 50213210-03 50214990-00 50299020-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services TOTAL Office Supplies Expenses Telephone Expenses-Mobile RM-SE-ICT Equipment Subsidies - Others Printing & Publication Expenses TOTAL	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37 (7,549.98 (195.04 (231,892.64 (232,087.68 (459,278.10 (58,544.00 (4,925.00 (1,136,471.46 (284,000.00 (1,943,218.58
Programs/Activities/ Projects 200000100001000 Information and Communication Technology Service Management (ICTMS) 100000100001000 General Administration Support Services 2000001000040000 Formulation and Development of Policies and Plans 20000010000500 Enhanced Partnership Against Hunger and Poverty 310100100002000 Sustainable Livelihood Program 320104200001000 Comprehensive Proj for Street	Responsibility Center 0100000 Central Office 0100000 Gentral Office 0100000 Central Office	MOOE MOOE MOOE	50299070-01 50203090-00 50202010-00 50211990-00 50203010-00 50203010-00 50213210-03 50214990-00 50203010-00 50203010-00 50203010-00 50203010-00	Subscription Expenses-ICT Software TOTAL Gasoline, Oil and Lubricants Expenses TOTAL Training Expenses Other Professional Services TOTAL Internet Expenses Other Professional Services TOTAL Office Supplies Expenses Telephone Expenses-Mobile RM-SE-ICT Equipment Subsidies - Others Printing & Publication Expenses TOTAL Office Supplies Expenses Subsidies - Others	(9,125,395.16 (9,125,395.16 (3,172,314.27 (3,172,314.27 (944.61 (6,605.37 (7,549.98 (195.04 (231,892.64 (232,087.68 (459,278.16 (58,544.00 (4,925.00 (1,136,471.46 (284,000.00 (1,943,218.58 (125,417.10 (146,963.11

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
- Frograms/Activities/ Frojects	Center	Class	Code	Particular	Amount
320104200004000	0100000	MOOE	50299010-00	Advertising Expense	(80,351.43
Social Protection Program for Adolescent Mothers and Their	Central Office			TOTAL	(00.004.40
Children				IOIAL	- (80,351.43
				~	
3201041000020000	0100000	MOOE	50201010-00	Travel Expenses-Local	(7,578,00)
Assistance to Persons with Disability & Senior Citizens	Central Office				
(OPPWD)				TOTAL	(7,578.00)
330100100001000	0100000	MOOE	50299990-99	Other MOOE	(84,227.17)
Disaster Response and	Central Office				
Rehabilitation Program				TOTAL	(84,227.17)
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(4,603,385.00)
Quick Response Fund	Central Office				-
				TOTAL	(4,603,385.00)
350100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(216,053.28)
Provision of Capability Training	Central Office		50203210-02	SE-Office Equipment	(23,570.00)
Program			50203210-03	SE-ICT Equipment	(51,000.00)
			50203990-00	Other Supplies Expenses	(30,094.87)
			50205010-00	Postage and Deliveries	/ (9,000.00)
			50205020-02	Telephone Expenses-Landline	~(21,578.91)
			50211990-00	Other Professional Services	~(36,825.67)
			50299020-00	Printing & Publication Expenses	_(39,480.00)
				TOTAL	(427,602.73)
				GRAND TOTAL	(19,979,038.25)

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REX GATCHALIAN Secretary, DSWD

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MODIFICATION ADVICE NO. 2024-09-0096

Dated: September 16, 2024

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment		Objec	t of Expenditures	A	
riograms/Activities/ riojects	Responsibility Center	Class	Code		Particular	Alli	ount
310100300003000 KALAHI CIDDS: Additional Financing - Additional Community Driven Development Project (AF- NCDDP) IBRD	100000 Central Office	MOOE	50202010 50299030		Training Expenses Representation Expenses	1,5	546,400.00 14,000.00
HODDI / IDAD					TOTAL	1,560	400.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment		Obje	ct of Expenditures	A	
Frograms/Activities/ Frojects	Responsibility Center	Class	Code		Particular	Am	ount
310100300003000 KALAHI CIDDS: Additional Financing - National Community Driven Development Project (AF- NCDDP) IBRD	100000 Central Office	MOOE	50201010 50205020 50211990	01	Travel Expenses-Local Telephone Expenses-Mobile Other Professional Services	(1	44,844.70 03,522.00 12,033.30
					TOTAL	-1,560,	400.00

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SO NO. 397 5-2024

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: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0095 Dated: September 16, 2024

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Allotmen Center t Class		Object of Expenditures			
Programs/Activities/ Projects		t Class	Code		Particular	Amount
310100300003000	100000	MOOE	50201010	00	Travel Expenses-Local	1,257,032.54
	Central Office		50202010	00	Training Expenses	848,800.00
			50203210	02	S.E Office Equipment	287,000.00
KALAHI CIDDS: Additioinal			50204010	00	Water Expenses	37,191.64
Financing National Community-			50204020	00	Electricity Expenses	98,176.05
Driven. Development Project (AF-			50205020	01	Telephone Expenses-Mobile	39,109.00
NCDDP) GOP			50205020	02	Telephone Expenses-Landline	5,640.60
			50299030	00	Representation Expenses	142,000.00
			50299050	03	Rents - Motor Vehicles	52,000.00
					TOTAL	2,766,949.83

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotmen		Obje	ct of Expenditures	Amount
Flograms/Activities/ Flojects	Center	t Class	Code		Particular	Amount
310100300003000 KALAHI CIDDS: Additioinal Financing National Community- Driven. Development Project (AF- NCDDP) GOP	100000 Central Office	MOOE	50203220 50211990 50215020 50299050 50299990	00 00 01	S.E Furniture & Fixtures Other Professional Services Fidelity Bond Premiums Rents - Buildings & Structures Other MOOE	-202,920.11 -2,247,300.31 -90,729.41 -170,000.00 -56,000.00
					TOTAL	-2,766,949.83

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MODIFICATION ADVICE NO. 2024-09-0098

Dated: September 16, 2024

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

December (Activities / Declares	Beenenelhilite Contac	Allotment	Object o	f Expenditures	Amaunt
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100-30000-5000 KALAHI CIDDS: PHILIPPINE WULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	7,869,104.90
				TOTAL	1,869,104.90
SOURCE ITEMS (FROM)					
	Responsibility Center	Allotment		f Expenditures	
SOURCE ITEMS (FROM) Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object o Code	f Expenditures Particular	Amount
	Responsibility Center				
Programs/Activities/ Projects		Class	Code	Particular	Amount
Programs/Activities/ Projects 310100-30000-5000	100000	Class	Code 50202010 00	Particular Training Expenses	-48,895.00
Programs/Activities/ Projects	100000	Class	Code 50202010 00 50203010 00	Particular Training Expenses Office Supplies Expenses	-48,895.00 -90,407.00

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50 NO - 397 S - 2024

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-1,869,104.90

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MODIFICATION ADVICE NO. 2024-09-0097 Dated: September 16, 2024

Funding Source

Legal Basis

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment	Object	of Expenditures	1
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100-30000-5000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	75,300.20
PROJECT (PMNP) GOP				TOTAL	75,300,20

SOURCE ITEMS (FROM)

Drawn (Astivities/ Decises	Basnansibility Conta	Allotment	Object	ct of Expenditures	A
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100-30000-5000	100000	MOOE	50202010-00	Training Expenses	-8.000.00
010100 00000 0000	Central Office	111002	50203010-00	Office Supplies Expense	-15,000.00
KALAHI CIDDS: PHILIPPINE			50205020-01	Telephone Expenses- Mobile	-36,000.00
MULTI-SECTORAL NUTRITION			50211990-00	Other Professional Services	-16,280.20
PROJECT (PMNP) GOP			50299030-00	Representation Expenses	-20.00
				TOTAL	-75,300.20

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MODIFICATION ADVICE NO. 2024-06-0093

Dated: September 16, 2024

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		0	bject of Expenditures	A
Projects	Center	Class	Code		Particular	Amount
330100200001000 Central Office Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50201010 50211990	- +	Travel Expenses-Local Other Professional Services	396,675.91 23,23 4 .99

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment	Allotment Object of Expenditures	oject of Expenditures	A	
Projects	Center	Class	Code		Particular	Amount
330100200001000	100000	MOOE	50203010	00	Office Supplies Expenses	-77,500.00
Implementation and	Central Office		50204010	00	Water Expenses	-3,025,00
Monitoring of Payapa at			50205020	01	Telephone Expenses-Mobile	-288,939.00
Masaganang Pamayanan (PAMANA) Program -			50299990	99	Other MOOE	-50,446.90
Peace and Development Fund				Т	TOTAL	<u>-419,910.90</u>

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MODIFICATION ADVICE NO. 2024-09-0094 Dated: September 16, 2024

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures			
			Code		Particular	Amount
31010020002000	100000	MOOE	50203210	02	S.E. Office Equipment	384,905.00
	Central Office		50214990	00	Subsidies - Others	17,147,390.00
KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay			50202010	00	Training Expenses	2,928,659.40
			50204020	00	Electricity Expenses	181,116.51
			50212020	00	Janitorial Services	250,000.00
					ΤΌΤΔΙ	20 892 070 94

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures			Amount
			Code		Particular	Amount
310100200002000	100000	MOOE	50203010	00	Office Supplies Expenses	-2,961,384.7
	Central Office		50203020	00	Accountable Forms Expenses	-39,000.00
			50203080	00	Medical, Dental and Laboratory Supplies Exp.	-14,662.94
			50203210	03	S.E ICT Equipment	-103,00
			50203990	00	Other Supplies Expenses	-134,200.00
			50204010	00	Water Expenses	-144,672.70
			50205010	00	Postage and Deliveries	-102,000.00
			50205020	01	Telephone Expenses-Mobile	-4,299,593.1
			50205020	02	Telephone Expenses-Landline	-61,600.00
			50205030	00	Internet expenses	-787,708.80
			50211990	00	Other Professional Services	-6,776,005.1
			50213050	03	RM - ICT Equipment	-181,000.00
KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay			50213060	99	RM - Other Transportation Equipment	-435,859.19
			50213070	00	RM - Furniture & Fixtures	-31,000.00
			50213210	02	Office Equipment	-35,000.00
			50213210	03	ICT Equipment	-299,000.00
			50215020	00	Fidelity Bond Premiums	-135,000.00
			50215030	00	Insurance Expenses	-117,640.19
			50299010	00	Advertising Expense	-191,546.48
			50299020	00	Printing & Publication Expenses	-150,000.00
			50299030	00	Representation Expenses	-1,118,914.5
			50299040	00	Transportation and Delivery Expenses	-138,000,00
			50299050	01	Rents - Buildings & Structures	-2,332,980.0
			50299050	04	Rents - Equipment	-185,000.00
			50299990	99	Other MOOE	-220,200.00
					TOTAL	-20,892,070,9

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OIC, Budget Division for Special Projects

50 NO - 297 S - 2024

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