

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2024-09-0038
Dated : SEPTEMBER 15, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular CURRENT APPROPRIATION
CENTRAL OFFICE

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50102130-01	Overtime Pay	5,000,000.00
			50102160-01	Mid-year Bonus	1,036,169.38
			50103020-01	Pag-ibig Contributions	369,050.00
			TOTAL		
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50102160-01	Mid-year Bonus	36,517.00
			TOTAL		
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50102130-01	Overtime Pay	90,000.00
			50102160-01	Mid-year Bonus	73,140.00
			50103020-01	Pag-ibig Contributions	22,800.00
			TOTAL		
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50102020-00	Representation Allowance (RA)	90,000.00
			50102130-01	Overtime Pay	25,000.00
			50103020-01	Pag-ibig Contributions	25,400.00
			TOTAL		
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50102020-00	Representation Allowance (RA)	75,000.00
			50102130-01	Overtime Pay	135,000.00
			50102160-01	Mid-year Bonus	80,187.00
			50103020-01	Pag-ibig Contributions	24,100.00
			TOTAL		
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50103020-01	Pag-ibig Contributions	14,600.00
			TOTAL		
GRAND TOTAL					7,096,963.38


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(6,405,219.38)
				TOTAL	(6,405,219.38)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(36,517.00)
				TOTAL	(36,517.00)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(185,940.00)
				TOTAL	(185,940.00)
320104100001000 Protective Services for Individuals and Families of Difficult	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(140,400.00)
				TOTAL	(140,400.00)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(314,287.00)
				TOTAL	(314,287.00)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(14,600.00)
				TOTAL	(14,600.00)
				GRAND TOTAL	(7,096,963.38)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, General Administration and
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25 SEP 2024

Recommended by:


WAYNE C. BELIZAR
Director IV, Financial Management Service

Approved by:


REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0150
Dated : SEPTEMBER 15, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular CURRENT APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50202010-00	Training Expenses	5,500,000.00
			50202020-00	Scholarship Expenses	784,184.00
			50203080-00	Medical, Dental and Laboratory Supplies	16,000.00
			50203210-99	SE-Other Machinery Equipment	802,247.00
			50203990-00	Other Supplies Expenses	3,895,092.40
			50213040-01	RM - Buildings	25,000,000.00
			50213040-99	RM - Other Structures	1,150,000.00
			50213050-11	RM - Medical Equipment	28,000.00
			50213060-01	RM - Motor Vehicle	1,200,000.00
			50215010-00	Taxes, Duties and Licenses	225,000.00
			50215020-00	Fidelity Bond Premiums	704,513.70
			50299020-00	Printing & Publication Expenses	683,885.40
			50299040-00	Transportation and Delivery Expenses	486,526.00
			50299050-01	Rents - Buildings & Structures	3,600,000.00
			50299990-99	Other MOOE	945,281.46
TOTAL					45,020,729.96
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	750,000.00
			50202010-00	Training Expenses	4,500,000.00
			50203010-00	Office Supplies Expenses	750,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	25,000.00
			50203210-03	SE-ICT Equipment	2,500,000.00
			50204010-00	Water Expenses	300,000.00
			50204020-00	Electricity Expenses	450,000.00
			50211030-02	Consultancy Services	1,299,541.00
			50213040-99	RM - Other Structures	2,000,000.00
			50215030-00	Insurance Expenses	100,000.00
			50299020-00	Printing & Publication Expenses	920,000.00
TOTAL					13,594,541.00
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	40,229.52
			50205020-01	Telephone Expenses-Mobile	1,500.00
			50211990-00	Other Professional Services	539,146.95
TOTAL					580,876.47
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	325,000.00
			50202010-00	Training Expenses	225,000.00
			50203210-03	SE-ICT Equipment	48,000.00
			50203210-99	SE-Other Machinery Equipment	18,000.00
			50203990-00	Other Supplies Expenses	166,880.00
			50299990-99	Other MOOE	1,227.92
TOTAL					784,107.92
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50201020-00	Travel Expenses-Foreign	200,000.00
			50202010-00	Training Expenses	790,000.00
			50203010-00	Office Supplies Expenses	76,010.00
			50203210-02	SE-Office Equipment	116,700.00

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50212020-00	Janitorial Services	100,000.00
				TOTAL	1,282,710.00
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	450,000.00
Enhanced Partnership Against Hunger and Poverty (EPAHP)	Central Office		50203220-01	SE-Furniture & Fixtures	51,600.00
				TOTAL	501,600.00
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	5,900,000.00
Sustainable Livelihood Program (SLP)	Central Office		50203070-00	Drugs and Medicines Expenses	167,908.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	27,793.86
			50203210-02	SE-Office Equipment	400,000.00
			50203210-03	SE-ICT Equipment	240,000.00
			50203220-01	SE-Furniture & Fixtures	1,049,000.00
			50203990-00	Other Supplies Expenses	360,000.00
			50211990-00	Other Professional Services	43,000,000.00
			50212020-00	Janitorial Services	500,000.00
			50213210-03	RM-SE-ICT Equipment	550,000.00
			50215020-00	Fidelity Bond Premiums	94,800.00
			50216010-00	Labor and Wages	425,000.00
			50299030-00	Representation Expenses	1,700,000.00
			50299040-00	Transportation and Delivery Expenses	5,000.00
			50299050-01	Rents - Buildings & Structures	600,000.00
			50299990-99	Other MOOE	550,000.00
				TOTAL	55,569,501.86
320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	200,000.00
Services for Residential and Center-Based Clients (CRCP)	Central Office		50203050-00	Food Supplies Expenses	8,000,000.00
			50203070-00	Drugs and Medicines Expenses	2,000,000.00
			50203990-00	Other Supplies Expenses	4,000,000.00
			50204020-00	Electricity Expenses	600,000.00
			50212020-00	Janitorial Services	200,000.00
			50213040-01	RM - Buildings	6,500,000.00
			50213060-01	RM - Motor Vehicle	500,000.00
			50214990-00	Subsidies - Others	2,500,000.00
			50215030-00	Insurance Expenses	500,000.00
			50299020-00	Printing & Publication Expenses	50,000.00
			50299050-01	Rents - Buildings & Structures	500,000.00
				TOTAL	25,550,000.00
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	350,000.00
Supplementary Feeding Program (SFP)	Central Office		50202010-00	Training Expenses	425,000.00
				TOTAL	775,000.00
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	24,351,295.50
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50203010-00	Office Supplies Expenses	1,964,230.00
			50299030-00	Representation Expenses	259,444.00
				TOTAL	26,574,969.50
320103100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	83,729.50
Centenarian Act of 2016 (RA 10868)	Central Office		50205020-01	Telephone Expenses-Mobile	6,300.00
				TOTAL	90,029.50

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount			
			Code	Particular				
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	11,500,000.00			
			50203210-02	SE-Office Equipment	600,000.00			
			50203210-03	SE-ICT Equipment	9,500,000.00			
			50203220-01	SE-Furniture & Fixtures	155,920.00			
			50203990-00	Other Supplies Expenses	3,500,000.00			
			50204020-00	Electricity Expenses	850,000.00			
			50205020-01	Telephone Expenses-Mobile	25,000.00			
			50205030-00	Internet expenses	3,000,000.00			
			50213040-01	RM - Buildings	3,500,000.00			
			50214990-00	Subsidies - Others	250,000.00			
			50215030-00	Insurance Expenses	75,000.00			
			50216010-00	Labor and Wages	3,500,000.00			
			50299020-00	Printing & Publication Expenses	1,000,000.00			
			50299030-00	Representation Expenses	300,000.00			
			50299050-01	Rents - Buildings & Structures	1,000,000.00			
			50299220-00	Bank Transaction fee	5,000,000.00			
			50299990-99	Other MOOE	4,450,000.00			
				TOTAL	48,205,920.00			
			320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	19,816.86
							TOTAL	19,816.86
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,700,000.00			
			50202010-00	Training Expenses	600,000.00			
			50203090-00	Gasoline, Oil and Lubricants Expenses	21,815.00			
			50203210-03	SE-ICT Equipment	241,332.40			
			50213060-01	RM - Motor Vehicle	122,701.29			
			50299990-99	Other MOOE	346,586.22			
	TOTAL	3,032,434.91						
320104200005000 PHILIPPINE FOOD STAMP	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	3,400,000.00			
			50203090-00	Gasoline, Oil and Lubricants Expenses	65,822.48			
			50203210-02	SE-Office Equipment	174.25			
			50203210-03	SE-ICT Equipment	781,059.00			
			50204010-00	Water Expenses	14,500.00			
			50204020-00	Electricity Expenses	24,500.00			
			50205010-00	Postage and Deliveries	57,000.00			
			50213060-01	RM - Motor Vehicle	54,810.19			
	TOTAL	4,377,865.92						
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	2,400,000.00			
			50203210-02	SE-Office Equipment	141,407.00			
			50203210-03	SE-ICT Equipment	279,288.72			
			50203210-10	SE-Medical Equipment	70,000.00			
			50203210-99	SE-Other Machinery Equipment	130,205.83			
			50203220-01	SE-Furniture & Fixtures	800,091.91			
			50203990-00	Other Supplies Expenses	67,273.74			
			50204010-00	Water Expenses	15,000.00			
			50204020-00	Electricity Expenses	1,000,000.00			
			50206020-00	Prizes	45,175.00			
			50211990-00	Other Professional Services	937,041.44			
			50213020-00	RM - Land Improvements	198,000.10			
			50213040-01	RM - Buildings	1,150,000.00			
			50213060-01	RM - Motor Vehicle	35,605.00			
			50213210-99	RM-SE-Other Machinery Equipment	250,000.00			
50215030-00	Insurance Expenses	7,894,584.41						

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50299010-00	Advertising Expense	260,116.00
			50299020-00	Printing & Publication Expenses	9,841,270.00
			50299030-00	Representation Expenses	590,090.60
			50299990-99	Other MOOE	433,488.53
			TOTAL		26,538,636.28
330100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	100,000.00
National Resource Operation (NRO)	Central Office		50203990-00	Other Supplies Expenses	22,690.00
			50204020-00	Electricity Expenses	1,000,000.00
			50213060-01	RM - Motor Vehicle	261,600.00
			50213210-99	RM-SE-Other Machinery Equipment	50,400.00
			50215020-00	Fidelity Bond Premiums	19,579.63
			TOTAL		1,454,269.63
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	4,000,000.00
Quick Response Fund (QRF)	Central Office		50203010-00	Office Supplies Expenses	285,033.75
			50203210-99	SE-Other Machinery Equipment	60,000.00
			50203990-00	Other Supplies Expenses	310,069.45
			50213060-01	RM - Motor Vehicle	200,000.00
			50299040-00	Transportation and Delivery Expenses	335,000.00
			TOTAL		5,190,103.20
330100200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	4,500,000.00
PAMANA-DSWD/LGU Led Livelihood	Central Office		50202010-00	Training Expenses	2,500,000.00
			50203010-00	Office Supplies Expenses	1,200,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	500.00
			50203210-03	SE-ICT Equipment	1,516,500.00
			50203220-01	SE-Furniture & Fixtures	550,000.00
			50205020-01	Telephone Expenses-Mobile	250,000.00
			50212030-00	Security Services	600,000.00
			50213060-01	RM - Motor Vehicle	25,650.24
			50299030-00	Representation Expenses	850,000.00
			50299990-99	Other MOOE	100,000.00
			TOTAL		12,092,650.24
320104200006000	0100000	MOOE	50201010-00	Travel Expenses-Local	6,319,691.76
Ayuda sa Kapos ang Kita Program (AKAP)	Central Office		50202010-00	Training Expenses	1,924,989.79
			50203210-03	SE-ICT Equipment	4,925,314.00
			50203220-01	SE-Furniture & Fixtures	2,727,800.00
			50205010-00	Postage and Deliveries	100,000.00
			50205020-01	Telephone Expenses-Mobile	85,500.00
			50212020-00	Janitorial Services	378,109.33
			50213040-01	RM - Buildings	2,337,964.00
			50213060-01	RM - Motor Vehicle	660,058.00
			50215020-00	Fidelity Bond Premiums	245,799.42
			50216010-00	Labor and Wages	880,854.00
			50299020-00	Printing & Publication Expenses	960,000.00
			50299050-01	Rents - Buildings & Structures	2,140,000.00
			50299990-99	Other MOOE	45,400.00
			TOTAL		23,731,480.30
340100100001000	0100000	MOOE	50204020-00	Electricity Expenses	100,000.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50212020-00	Janitorial Services	35,000.00
			50215020-00	Fidelity Bond Premiums	15,500.00
			50299020-00	Printing & Publication Expenses	150,000.00
			50299030-00	Representation Expenses	100,000.00
			50299050-04	Rents - Equipment	207,760.00
			50299990-99	Other MOOE	697,270.34
			TOTAL		1,305,530.34

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	200,000.00
			50204020-00	Electricity Expenses	350,000.00
			50215020-00	Fidelity Bond Premiums	45,000.00
			50299990-99	Other MOOE	167,530.00
			TOTAL		762,530.00
350100100001000 Provision of Technical/ Advisory assistance and other related support	0100000 Central Office	MOOE	50299010-00	Advertising Expense	1,550.00
			50299020-00	Printing & Publication Expenses	34,000.00
			TOTAL		35,550.00
Other Releases					
330100100003000 SARO NO. BMB-B-24-0000652 dtd Feb 26, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,500,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,100,000.00
			50203990-00	Other Supplies Expenses	1,777,579.06
			50214990-00	Subsidies - Others	28,424.00
			50299040-00	Transportation and Delivery Expenses	2,000,000.00
			TOTAL		6,406,003.06
330100100003000 SARO NO. BMB-B-24-0002463 dtd. April 30, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	2,967,079.79
			50203990-00	Other Supplies Expenses	180,100.00
			50214990-00	Subsidies - Others	4,999,990.00
			50299040-00	Transportation and Delivery Expenses	5,000,000.00
			50299050-03	Rents - Motor Vehicles	597,000.00
TOTAL		13,744,169.79			
330100100003000 SARO NO. BMB-B-24-0004086 dtd June 07, 2024	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	10,068,568.46
			50299050-01	Rents - Buildings & Structures	490,000.00
			50299990-99	Other MOOE	874,000.00
TOTAL		11,432,568.46			
330100100003000 SARO NO. BMB-B-24-0005928 dtd July 23, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,986,178.00
			50203060-00	Welfare Goods Expenses	762,986,312.47
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,050,000.00
			50203210-02	SE-Office Equipment	351,000.00
			50203210-03	SE-ICT Equipment	429,000.00
			50203990-00	Other Supplies Expenses	7,390,000.00
			50213060-01	RM - Motor Vehicle	500,000.00
			50299030-00	Representation Expenses	1,350,000.00
			50299040-00	Transportation and Delivery Expenses	41,519,115.00
			50299050-01	Rents - Buildings & Structures	9,080,400.00
			50299990-99	Other MOOE	7,025,800.00
			TOTAL		833,667,805.47
330100100003000 SARO NO. BMB-B-24-0006274 dtd August 02, 2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	112,500.00
			50203060-00	Welfare Goods Expenses	802,890,923.07
			50203990-00	Other Supplies Expenses	8,060,641.55
			50299040-00	Transportation and Delivery Expenses	42,890,302.39
TOTAL		853,954,367.01			
330100100003000 SARO NO. BMB-B-24-0011385 dtd. September 6, 2024	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	415,349,374.68
			50203990-00	Other Supplies Expenses	6,091,619.00
			50299040-00	Transportation and Delivery Expenses	46,080,000.00
TOTAL		467,520,993.68			
GRAND TOTAL					2,483,796,763.36

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(14,294,729.96)
			50211010-00	Legal Services	(700,000.00)
			50211020-00	Auditing Services	(1,000,000.00)
			50211990-00	Other Professional Services	(25,000,000.00)
			50212990-00	Other General Services	(2,026,000.00)
			50299030-00	Representation Expenses	(2,000,000.00)
TOTAL					(45,020,729.96)
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(7,000,000.00)
			50299070-99	Subscription Expenses-Other	(6,594,541.00)
TOTAL					(13,594,541.00)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50299990-99	Other MOOE	(580,876.47)
			TOTAL		
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(764,757.92)
			50213050-02	RM - Office Equipment	(2,150.00)
			50214990-00	Subsidies - Others	(17,200.00)
TOTAL					(784,107.92)
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(200,000.00)
			50211030-02	Consultancy Services	(762,710.00)
			50213050-02	RM - Office Equipment	(113,000.00)
			50299020-00	Printing & Publication Expenses	(207,000.00)
TOTAL					(1,282,710.00)
200000100005000 Enhanced Partnership Against Hunger and Poverty (EPAHP)	0100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	(610.00)
			50203210-11	SE-Printing Equipment	(45,000.00)
			50203990-00	Other Supplies Expenses	(18,251.98)
			50299010-00	Advertising Expense	(1,675.00)
			50299050-01	Rents - Buildings & Structures	(84,294.30)
			50299990-99	Other MOOE	(351,768.72)
TOTAL					(501,600.00)
310100100002000 Sustainable Livelihood Program (SLP)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(10,000,000.00)
			50204020-00	Electricity Expenses	(600,000.00)
			50205020-01	Telephone Expenses-Mobile	(7,200,000.00)
			50214990-00	Subsidies - Others	(36,269,501.86)
			50299010-00	Advertising Expense	(1,500,000.00)
TOTAL					(55,569,501.86)
320101100001000 Services for Residential and Center-Based Clients (CRCF)	0100000 Central Office	MOOE	50299990-99	Other MOOE	(25,550,000.00)
			TOTAL		

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount		
			Code	Particular			
320102100001000 Supplementary Feeding Program (SFP)	0100000 Central Office	MOOE	50206010-01	Awards/Rewards Expense	(11,504.00)		
			50211990-00	Other Professional Services	(443,496.00)		
			50299010-00	Advertising Expense	(200,000.00)		
			50299030-00	Representation Expenses	(120,000.00)		
			TOTAL				(775,000.00)
320103100001000 Social Pension for Indigent Senior Citizens (SocPen)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(863,616.64)		
			50215020-00	Fidelity Bond Premiums	(345,000.00)		
			50299020-00	Printing & Publication Expenses	(24,516.00)		
			50299220-00	Bank Transaction fee	(25,341,836.86)		
			TOTAL				(26,574,969.50)
320103100002000 Centenarian Act of 2016 (RA 10868)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(79,292.00)		
			50211990-00	Other Professional Services	(10,737.50)		
			TOTAL				(90,029.50)
320104100001000 Protective Services for Individuals and Families of Difficult	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(43,305,920.00)		
			50299050-03	Rents - Motor Vehicles	(4,900,000.00)		
			TOTAL				(48,205,920.00)
320104100002000 Assistance to Persons with Disability & Older Persons	0100000 Central Office	MOOE	50202010-00	Training Expenses	(19,816.86)		
			TOTAL				(19,816.86)
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	(199,800.00)		
			50203220-01	SE-Furniture & Fixtures	(3,700.00)		
			50203990-00	Other Supplies Expenses	(20,000.00)		
			50205020-01	Telephone Expenses-Mobile	(120,000.00)		
			50211990-00	Other Professional Services	(243,685.11)		
			50214990-00	Subsidies - Others	(2,078,229.80)		
			50299010-00	Advertising Expense	(1,520.00)		
			50299040-00	Transportation and Delivery Expenses	(150,000.00)		
			50299050-03	Rents - Motor Vehicles	(215,500.00)		
			TOTAL				(3,032,434.91)
320104200005000 PHILIPPINE FOOD STAMP	0100000 Central Office	MOOE	50202010-00	Training Expenses	(1,401,167.31)		
			50203010-00	Office Supplies Expenses	(692,423.55)		
			50203220-01	SE-Furniture & Fixtures	(309,000.00)		
			50205020-01	Telephone Expenses-Mobile	(201,300.00)		
			50205020-02	Telephone Expenses-Landline	(3,000.00)		
			50205030-00	Internet expenses	(40,000.00)		
			50211990-00	Other Professional Services	(152,968.81)		
			50299020-00	Printing & Publication Expenses	(40,127.00)		
			50299030-00	Representation Expenses	(300,000.00)		
			50299050-01	Rents - Buildings & Structures	(271,200.00)		
			50299050-03	Rents - Motor Vehicles	(130,786.25)		
			50299990-99	Other MOOE	(835,893.00)		
			TOTAL				(4,377,865.92)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(2,259,968.17)
			50206010-01	Awards/Rewards Expense	(20,000.00)
			50214990-00	Subsidies - Others	(23,658,670.11)
			50299050-01	Rents - Buildings & Structures	(600,000.00)
			TOTAL		(26,538,638.28)
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(600,000.00)
			50203070-00	Drugs and Medicines Expenses	(15,000.00)
			50203080-00	medical, dental and laboratory supplies	(5,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(250,000.00)
			50211990-00	Other Professional Services	(527,789.63)
			50213050-99	RM - Other Machinery and Equipment	(50,000.00)
			50299990-99	Other MOOE	(6,480.00)
TOTAL		(1,454,269.63)			
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(500,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(418,778.06)
			50214990-00	Subsidies - Others	(1,901,967.14)
			50216010-00	Labor and Wages	(469,358.00)
			50299030-00	Representation Expenses	(200,000.00)
			50299050-01	Rents - Buildings & Structures	(200,000.00)
			50299050-03	Rents - Motor Vehicles	(300,000.00)
50299990-99	Other MOOE	(1,200,000.00)			
TOTAL		(5,190,103.20)			
330100200002000 PAMANA-DSWD/LGU Led Livelihood	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(12,092,650.24)
TOTAL				(12,092,650.24)	
320104200006000 Ayuda sa Kapos ang Kita Program (AKAP)	0100000 Central Office	MOOE	50203210-02	SE-Office Equipment	(413,504.00)
			50211990-00	Other Professional Services	(22,911,381.30)
			50212030-00	Security Services	(106,595.00)
			50299050-03	Rents - Motor Vehicles	(300,000.00)
TOTAL				(23,731,480.30)	
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(1,305,530.34)
TOTAL				(1,305,530.34)	
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(200,000.00)
			50211990-00	Other Professional Services	(262,530.00)
			50299020-00	Printing & Publication Expenses	(150,000.00)
			50299030-00	Representation Expenses	(150,000.00)
TOTAL				(762,530.00)	
350100100001000 Provision of Technical/ Advisory assistance and other related	0100000 Central Office	MOOE	50299990-99	Other MOOE	(35,550.00)
TOTAL				(35,550.00)	

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Other Releases					
330100100003000 SARO NO. BMB-B-24-0000652 dtd Feb 26, 2024	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(3,806,003.06)
			50299030-00	Representation Expenses	(600,000.00)
			50299050-03	Rents - Motor Vehicles	(2,000,000.00)
				TOTAL	(6,406,003.06)
330100100003000 SARO NO. BMB-B-24-0002463 dtd. April 30, 2024	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(11,538,590.00)
			50203210-99	SE-Other Machinery Equipment	(720.00)
			50203220-01	SE-Furniture & Fixtures	(67,700.00)
			50299050-01	Rents - Buildings & Structures	(1,809,919.79)
			50299990-99	Other MOOE	(327,240.00)
				TOTAL	(13,744,169.79)
330100100003000 SARO NO. BMB-B-24-0004086 dtd June 07,2024	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(257,164.50)
			50203990-00	Other Supplies Expenses	(2,996,599.00)
			50214990-00	Subsidies - Others	(8,178,804.96)
				TOTAL	(11,432,568.46)
330100100003000 SARO NO. BMB-B-24-0005928 dtd July 23, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(833,667,805.47)
				TOTAL	(833,667,805.47)
330100100003000 SARO NO. BMB-B-24-0006274 dtd August 02, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(853,954,367.01)
				TOTAL	(853,954,367.01)
330100100003000 SARO NO. BMB-B-24-0011385 dtd. September 6, 2024	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(467,520,993.68)
				TOTAL	(467,520,993.68)
				GRAND TOTAL	(2,483,796,763.36)

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Recommended by:

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 Undersecretary, General Administration and
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WAYNE C. BELIZAR
 Director IV, Financial Management Service

Approved by:

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REX GATCHALIAN
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 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0146
Dated: September 13, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50299010-00	Advertising Expense	20,700.00
			50215020-00	Fidelity Bond Premiums	117,753.75
			50216010-00	Labor and Wages	2,148,422.37
			50203010-00	Office Supplies Expenses	2,248,252.27
			50203990-00	Other Supplies Expenses	382,412.00
			50205010-00	Postage and Deliveries	75,000.00
			50299020-00	Printing & Publication Expenses	1,388,490.22
			50299030-00	Representation Expenses	8,311.36
			50213050-02	RM - Office Equipment	315,599.00
			50203220-01	Semi Expendable - Furniture & Fixtures	254,450.00
			50203210-02	Semi Expendable - Office Equipment	1,099,648.80
			50203210-03	Semi Expendable - ICT Equipment	6,782,229.97
			50211030-00	Consultancy Services	28,029,075.00
			50202010-00	Training Expenses	522,959.07
			50299040-00	Transportation and Delivery Expenses	50,000.00
50201010-00	Travel Expenses-Local	26,888,718.58			
				TOTAL	70,332,022.39

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(56,150.00)
			50215030-00	Insurance Expenses	(154,861.44)
			50205030-00	Internet expenses	(1,894,260.22)
			50212020-00	Janitorial Services	(188,873.35)
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	(151,210.00)
			50211990-00	Other Professional Services	(33,012,953.05)
			50299990-99	Other MOOE	(21,239,940.59)
			50206020-00	Prizes	(37,700.00)
			50299050-01	Rents - Buildings & Structures	(1,203,388.00)
			50299050-04	Rents - Equipment	(102,000.00)
			50299050-03	Rents - Motor Vehicles	(1,123,481.56)
			50213070-00	RM - Furniture & Fixtures	(20,000.00)
			50213050-03	RM - ICT Equipment	(222,899.75)
			50212030-00	Security Services	(862,788.19)
			50203210-99	Semi Expendable - Other Machinery Equipment	(198,000.00)
			50204010-00	Water Expenses	(3,000,000.00)
			50204020-00	Electricity Expenses	(2,604,061.16)
			50205020-02	Telephone Expenses-Landline	(95,300.50)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50205020-01	Telephone Expenses-Mobile	(4,164,154.58)
				TOTAL	(70,332,022.39)

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 Special Order No. 118 series of 2024 *9/17*

Certified by:

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Recommended by:

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 Undersecretary for General Administration and Support Services Group
7 5 SEP 2024

Approved by:

Reg. Gatchalian
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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0145
 Dated: September 13, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,646,005.00
			50203210-02	Semi Expendable - Office Equipment	48,500.00
			50213060-01	RM - Motor Vehicle	37,438.00
			50215020-00	Fidelity Bond Premiums	47,000.00
			50299040-00	Transportation and Delivery Expenses	49,000.00
			50299050-03	Rents - Motor Vehicles	266,700.00
			50299990-99	Other MOOE	1,000.00
TOTAL					2,095,643.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50299010-00	Advertising Expense	(1,911,353.69)
			50211990-00	Other Professional Services	(55,819.00)
			50299030-00	Representation Expenses	(12,000.00)
			50202010-00	Training Expense	(116,470.31)
TOTAL					(2,095,643.00)

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MODIFICATION ADVICE NO.2024-09-0154
Dated: September 16, 2024

Funding Source : Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and Development
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAH I CIDSS National Community-Driven. Development Project (KC- NCDDP)	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	5,811,751.57
			50203010 00	Office Supplies Expenses	1,494,399.23
			50203210 02	S.E Office Equipment	15,872.00
			50203990 00	Other Supplies Expenses	71,000.00
			50205010 00	Postage and Deliveries	3,110.80
			50211990 00	Other Professional Services	2,810,788.15
			50213040 01	RM - Buildings	75,019.00
			50213060 01	RM - Motor Vehicle	680,893.25
			50215030 00	Insurance Expenses	192,950.54
			50299010 00	Advertising Expense	5,707,284.00
			50299020 00	Printing & Publication Expenses	281,570.00
			50299030 00	Representation Expenses	38,315.00
			50299050 04	Rents - Equipment	30,200.00
			50299070 00	Subscription Expenses	10,000.00
TOTAL					17,223,153.54

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAH I CIDSS National Community-Driven. Development Project (KC- NCDDP)	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-17,223,153.54
TOTAL					-17,223,153.54

Note: SARO No. BMB-B-24-0000204 dated February 2, 2024

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MODIFICATION ADVICE NO. 2024-09-0155
 Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE
 DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50215020-00	Fidelity Bond Premiums	300,000.00
			50211990-00	Other Professional Services	202,669.49
			TOTAL		502,669.49

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50299030-00	Representation Expenses	-502,699.49
			TOTAL		-502,699.49

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MODIFICATION ADVICE NO. 2024-09-0152
 Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50202010 00	Training Expenses	446,674.40
			50203050 00	Food Supplies Expenses	10,000.00
			50203220 01	Semi Expandable Furniture & Fixtures	607,984.62
			50213040 00	RM - Buildings	243,589.40
			50215020 00	Fidelity Bond Premiums	156,205.48
			50299020 00	Printing & Publication Expenses	714,380.80
50299990 99	Other MOOE	5,960,016.00			
TOTAL					8,138,850.70

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50213060 99	RM - Other Transportation Equipment	-742,763.80
			50299010 00	Advertising Expense	-7,396,086.90
TOTAL					-8,138,850.70

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Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0153
Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 Current Appropriations

CENTRAL OFFICE



DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	2,960,838.30
			50202010 00	Training Expenses	3,911,023.34
			50203020 00	Accountable Forms Expense	1,800.00
			50205020 01	Telephone Expenses-Mobile	66,050.00
			50211990 00	Other Professional Services	40,000.00
			50299030 00	Representation Expenses	89,880.00
TOTAL					7,069,591.64


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
Beneficiary FIRST Social Protection Project	100000 Central Office	MOOE	50211030 00	Consultancy Services	(7,068,091.64)
			50205030 00	Internet expenses	(1,500.00)
TOTAL					-7,069,591.64

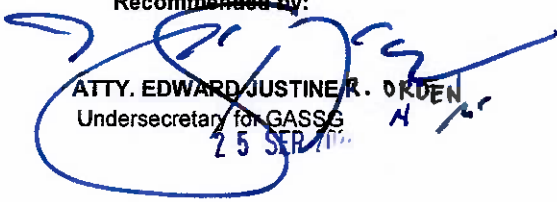
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 Undersecretary for GASSS
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Approved by:


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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0151
Dated : September 15, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	148,281.08
			50202010-00	Training Expenses	1,263,817.68
			50203210-03	SE-ICT Equipment	79,220.00
			50203220-01	SE-Furniture & Fixtures	114,400.00
			50203990-00	Other Supplies Expenses	11,300.00
			50204020-00	Electricity Expenses	1,792,348.32
			50205020-01	Telephone Expenses-Mobile	349,772.57
			50205020-02	Telephone Expenses-Landline	12,442.10
			50212020-00	Janitorial Services	1,662,123.61
			50212030-00	Security Services	3,504,753.30
			50213040-01	RM - Buildings	126,036.50
			50299050-03	Rents - Motor Vehicles	60,900.00
TOTAL					9,125,395.16
100000100001000 General Administration Support Services	0100000	MOOE	50201010-00	Travel Expenses-Local	474,631.60
			50203010-00	Office Supplies Expenses	434,441.55
			50203080-00	Medical, Dental and Laboratory Supplies Ex	136,976.00
			50203990-00	Other Supplies Expenses	573,900.35
			50204010-00	Water Expenses	642,690.12
			50205020-02	Telephone Expenses-Landline	304,757.43
			50213060-01	RM - Motor Vehicle	604,917.22
TOTAL					3,172,314.27
200000100004000 Formulation and Development of Policies and Plans	0100000 Central Office	MOOE	50299030-00	Representation Expenses	7,549.98
			TOTAL		
200000100005000 Enhanced Partnership Against Hunger and Poverty	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	224,807.68
			50202010-00	Training Expenses	7,280.00
TOTAL					232,087.68
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	782,170.65
			50202010-00	Training Expenses	585,106.35
			50203210-03	SE-ICT Equipment	10,780.00
			50204010-00	Water Expenses	9,523.27
			50204020-00	Electricity Expenses	484,408.51
			50211990-00	Other Professional Services	44,499.80
			50299030-00	Representation Expenses	26,730.00
TOTAL					1,943,218.58
320104200001000 Comprehensive Proj for Street Children, Street Families & Ips - Esp. Badjaus	0100000 Central Office	MOOE	50202010-00	Training Expenses	295,328.25
			TOTAL		
320104200004000 Social Protection Program for Adolescent Mothers and Their Children	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	59,650.93
			50202010-00	Training Expenses	20,700.50
TOTAL					80,351.43

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
3201041000020000 Assistance to Persons with Disability & Senior Citizens (OPPWD)	0100000 Central Office	MOOE	50202010-00	Training Expenses	7,578.00
				TOTAL	7,578.00
330100100001000 Disaster Response and Rehabilitation Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	21,722.44
			50299030-00	Representation Expenses	62,504.73
				TOTAL	84,227.17
330100100003000 Quick Response Fund	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	49,885.00
			50202010-00	Training Expenses	4,553,500.00
				TOTAL	4,603,385.00
350100100002000 Provision of Capability Training Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	151,600.34
			50202010-00	Training Expenses	37,400.34
			50204010-00	Water Expenses	71,358.78
			50204020-00	Electricity Expenses	142,147.99
			50299030-00	Representation Expenses	7,000.00
			50212020-00	Janitorial Services	18,095.28
				TOTAL	427,602.73
				GRAND TOTAL	19,979,038.25

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50299070-01	Subscription Expenses-ICT Software	(9,125,395.16)
				TOTAL	(9,125,395.16)
100000100001000 General Administration Support Services	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	(3,172,314.27)
				TOTAL	(3,172,314.27)
200000100004000 Formulation and Development of Policies and Plans	0100000 Central Office	MOOE	50202010-00	Training Expenses	(944.61)
			50211990-00	Other Professional Services	(6,605.37)
				TOTAL	(7,549.98)
20000010000500 Enhanced Partnership Against Hunger and Poverty	0100000	MOOE	50205030-00	Internet Expenses	(195.04)
			50211990-00	Other Professional Services	(231,892.64)
				TOTAL	(232,087.68)
310100100002000 Sustainable Livelihood Program	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(459,278.10)
			50205020-01	Telephone Expenses-Mobile	(58,544.00)
			50213210-03	RM-SE-ICT Equipment	(4,925.00)
			50214990-00	Subsidies - Others	(1,136,471.48)
			50299020-00	Printing & Publication Expenses	(284,000.00)
				TOTAL	(1,943,218.58)
320104200001000 Comprehensive Proj for Street Children, Street Families & Ips - Esp. Badjaus	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(125,417.10)
			50214990-00	Subsidies - Others	(146,963.11)
			50299030-00	Representation Expenses	(22,948.04)
				TOTAL	(295,328.25)

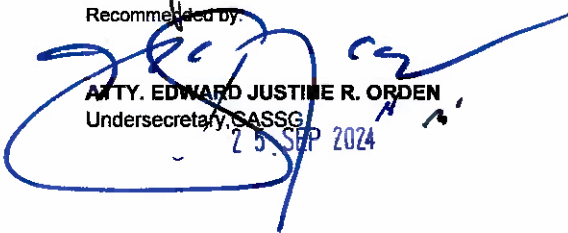
SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320104200004000 Social Protection Program for Adolescent Mothers and Their Children	0100000 Central Office	MOOE	50299010-00	Advertising Expense	(80,351.43)
				TOTAL	(80,351.43)
3201041000020000 Assistance to Persons with Disability & Senior Citizens (OPPWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(7,578.00)
				TOTAL	(7,578.00)
330100100001000 Disaster Response and Rehabilitation Program	0100000 Central Office	MOOE	50299990-99	Other MOOE	(84,227.17)
				TOTAL	(84,227.17)
330100100003000 Quick Response Fund	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(4,603,385.00)
				TOTAL	(4,603,385.00)
350100100002000 Provision of Capability Training Program	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(216,053.28)
			50203210-02	SE-Office Equipment	(23,570.00)
			50203210-03	SE-ICT Equipment	(51,000.00)
			50203990-00	Other Supplies Expenses	(30,094.87)
			50205010-00	Postage and Deliveries	(9,000.00)
			50205020-02	Telephone Expenses-Landline	(21,578.91)
			50211990-00	Other Professional Services	(36,825.67)
50299020-00	Printing & Publication Expenses	(39,480.00)			
			TOTAL	(427,602.73)	
			GRAND TOTAL	(19,979,038.25)	

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Certified by:


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 Director IV, Financial Management Service

Approved by:


REX GATCHALIAN
 Secretary, DSWD

Department : Department of Social Welfare and Development
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 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0096
 Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHI CIDDS: Additional Financing - National Community Driven Development Project (AF- NCDDP) IBRD	100000 Central Office	MOOE	50202010 00	Training Expenses	1,546,400.00
			50299030 00	Representation Expenses	14,000.00
			TOTAL		1,560,400.00

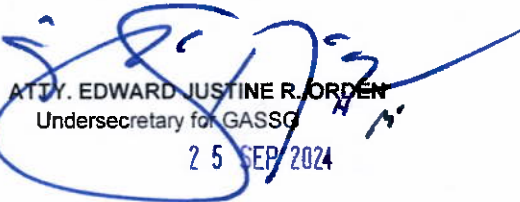
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHI CIDDS: Additional Financing - National Community Driven Development Project (AF- NCDDP) IBRD	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	(1,244,844.70)
			50205020 01	Telephone Expenses-Mobile	(103,522.00)
			50211990 00	Other Professional Services	(212,033.30)
TOTAL				-1,560,400.00	

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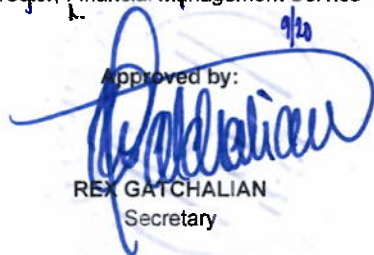
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 Undersecretary for GASSG
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Certified by:


WAYNE C. BELIZAR
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Approved by:


REX GATCHALIAN
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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0095
Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHÍ CIDDS: Additional Financing National Community-Driven. Development Project (AF-NCDDP) GOP	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	1,257,032.54
			50202010 00	Training Expenses	848,800.00
			50203210 02	S.E Office Equipment	287,000.00
			50204010 00	Water Expenses	37,191.64
			50204020 00	Electricity Expenses	98,176.05
			50205020 01	Telephone Expenses-Mobile	39,109.00
			50205020 02	Telephone Expenses-Landline	5,640.60
			50299030 00	Representation Expenses	142,000.00
50299050 03	Rents - Motor Vehicles	52,000.00			
TOTAL					2,766,949.83

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHÍ CIDDS: Additional Financing National Community-Driven. Development Project (AF-NCDDP) GOP	100000 Central Office	MOOE	50203220 01	S.E Furniture & Fixtures	-202,920.11
			50211990 00	Other Professional Services	-2,247,300.31
			50215020 00	Fidelity Bond Premiums	-90,729.41
			50299050 01	Rents - Buildings & Structures	-170,000.00
			50299990 99	Other MOOE	-56,000.00
TOTAL					-2,766,949.83

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Mary Jane S. Manuel
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OIC, Budget Division for Special Projects
 90 No. 327 9-2024

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 Undersecretary for GASSG

23 SEP 2024

Certified by:

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WAYNE C. BELIZAR
 Director, Financial Management Service

Approved by:

Max Gatchalian
MAX GATCHALIAN
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MODIFICATION ADVICE NO. 2024-09-0098
 Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100-30000-5000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	1,869,104.90
TOTAL					1,869,104.90

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100-30000-5000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50202010 00	Training Expenses	-48,895.00
			50203010 00	Office Supplies Expenses	-90,407.00
			50205020 01	Telephone Expenses-Mobile	-72,042.46
			50211990 00	Other Professional Services	-1,577,760.44
			50299030 00	Representation Expenses	-80,000.00
TOTAL					-1,869,104.90

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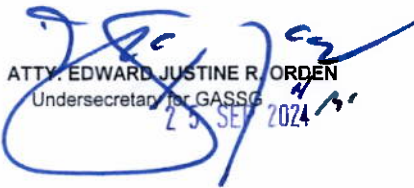
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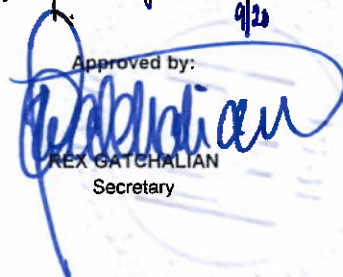

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Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0097
Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100-30000-5000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) GOP	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	75,300.20
TOTAL					75,300.20


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100-30000-5000 KALAHI CIDDS: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) GOP	100000 Central Office	MOOE	50202010-00	Training Expenses	-8,000.00
			50203010-00	Office Supplies Expense	-15,000.00
			50205020-01	Telephone Expenses- Mobile	-36,000.00
			50211990-00	Other Professional Services	-16,280.20
			50299030-00	Representation Expenses	-20.00
TOTAL					-75,300.20

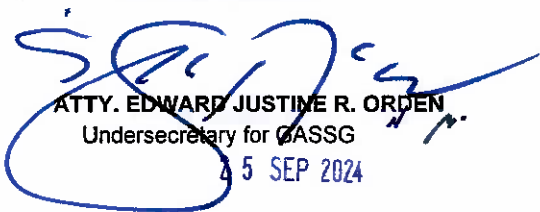
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 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-06-0093

Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Central Office Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	396,675.91
			50211990 00	Other Professional Services	23,234.99
TOTAL					419,910.90

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50203010 00	Office Supplies Expenses	-77,500.00
			50204010 00	Water Expenses	-3,025.00
			50205020 01	Telephone Expenses-Mobile	-288,939.00
			50299990 99	Other MOOE	-50,446.90
TOTAL					-419,910.90

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MODIFICATION ADVICE NO. 2024-09-0094
 Dated: September 16, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50203210 02	S.E Office Equipment	384,905.00
			50214990 00	Subsidies - Others	17,147,390.00
			50202010 00	Training Expenses	2,928,659.40
			50204020 00	Electricity Expenses	181,116.51
			50212020 00	Janitorial Services	250,000.00
TOTAL					20,892,070.91

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50203010 00	Office Supplies Expenses	-2,961,384.75
			50203020 00	Accountable Forms Expenses	-39,000.00
			50203080 00	Medical, Dental and Laboratory Supplies Exp.	-14,662.94
			50203210 03	S.E ICT Equipment	-103.00
			50203990 00	Other Supplies Expenses	-134,200.00
			50204010 00	Water Expenses	-144,672.70
			50205010 00	Postage and Deliveries	-102,000.00
			50205020 01	Telephone Expenses-Mobile	-4,299,593.19
			50205020 02	Telephone Expenses-Landline	-61,600.00
			50205030 00	Internet expenses	-787,708.80
			50211990 00	Other Professional Services	-6,776,005.16
			50213050 03	RM - ICT Equipment	-181,000.00
			50213060 99	RM - Other Transportation Equipment	-435,859.19
			50213070 00	RM - Furniture & Fixtures	-31,000.00
			50213210 02	Office Equipment	-35,000.00
			50213210 03	ICT Equipment	-299,000.00
			50215020 00	Fidelity Bond Premiums	-135,000.00
			50215030 00	Insurance Expenses	-117,640.19
			50299010 00	Advertising Expense	-191,546.48
			50299020 00	Printing & Publication Expenses	-150,000.00
			50299030 00	Representation Expenses	-1,118,914.51
			50299040 00	Transportation and Delivery Expenses	-138,000.00
			50299050 01	Rents - Buildings & Structures	-2,332,980.00
50299050 04	Rents - Equipment	-185,000.00			
50299990 99	Other MOOE	-220,200.00			
TOTAL					-20,892,070.91

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