

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-08-0033**

Date: August 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Representation Allowance 50102020 00	67,500.00
			Pag-IBIG Contributions 50103020 01	76,700.00
			<b>TOTAL</b>	<b>144,200.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(144,200.00)
			<b>TOTAL</b>	<b>(144,200.00)</b>

Prepared by:

*[Signature]*  
 ATTY. MERTEL P. CASTILLO  
 Chief, Budget Division

Certified by:

*[Signature]*  
 for: WAYNE C. BELIZAR  
 Director IV, Financial Management Service

Recommended by:

*[Signature]*  
 ATTY. EDWARD JUSTINE R. ORDEN  
 Undersecretary, GASIG

Approved by:

*[Signature]*  
 ALEX GATCHALIAN  
 Secretary

Date: \_\_\_\_\_

25 SEP 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-08-0124**  
 Date: August 28, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

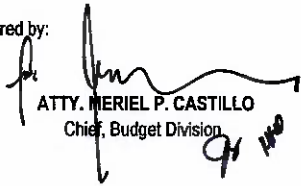
**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	283,053.16
			Semi Expendable Other Machinery & Equipment 50203210 99	192,736.00
			Other Supplies and Materials Expenses 50203990 00	27,472.10
			Repairs and Maintenance Buildings 50213040 01	326,629.00
			Repair and Maintenance ICT Equipment 50213050 03	950.00
			Subsidies -Others 50214990 00	403,356.71
			Fidelity Bond Premiums 50215020 00	150.00
			<b>TOTAL</b>	<b>1,234,346.97</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Representation Expenses 50299030 00	(1,234,346.97)
			<b>TOTAL</b>	<b>(1,234,346.97)</b>

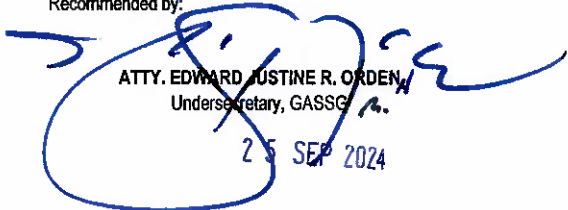
Prepared by:

  
 ATTY. MERIEL P. CASTILLO  
 Chief, Budget Division

Certified by:

  
 WAYNE C. BELIZAR  
 Director IV, Financial Management Service

Recommended by:

  
 ATTY. EDWARD JUSTINE R. ORDEN  
 Undersecretary, GASSG  
 25 SEP 2024

Approved by:

  
 REX GATORALIAN  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0099**  
 Date: September 17, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE CALABARZON**

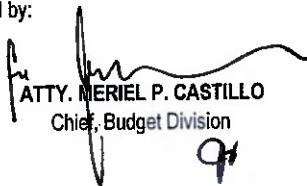
**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	428,894.00
			Repairs and Maintenance Buildings 50213040 01	299,438.95
			Traveling Expenses 50201010 00	1,337.55
			<b>TOTAL</b>	<b>729,670.50</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	(428,894.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(299,988.00)
			Mobile 50205020 01	(788.50)
			<b>TOTAL</b>	<b>(729,670.50)</b>

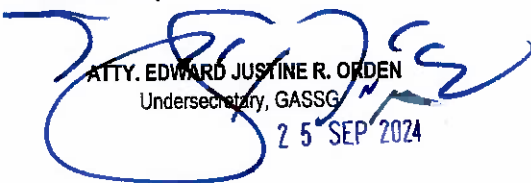
Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

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**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 25 SEP 2024

Approved by:

  
**REX GATCHALIAN**  
 Secretary  
 Date: \_\_\_\_\_