

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-08-0034

Date: August 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	600,000.00
			Year End Bonus 50102140 01	62,622.00
			Pag-IBIG Contributions 50103020 01	13,000.00
			PhilHealth Contributions 50103030 01	13,844.00
			TOTAL	689,466.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(639,767.00)
			Mid Year Bonus 50102990 36	(49,699.00)
			TOTAL	(689,466.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	2,155,200.00
			Quarters Allowance Magna Carta Benefits for Public Social Workers 50102070 05	87,000.00
			Pag-IBIG Contributions 50103020 01	89,800.00
			TOTAL	2,332,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,332,000.00)
			TOTAL	(2,332,000.00)

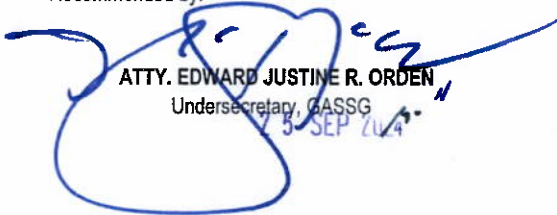
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division
CP

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service
WCB

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 7 5 SEP 2014

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-08-0127

Date: August 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	8,954.73
			Office Supplies Expenses 50203010 00	31,250.00
			TOTAL	40,204.73

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Mobile 50205020 01	(432.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(8,522.73)
			Advertising Expenses 50299010 00	(20,750.00)
			Other Maintenance and Operating Expenses 50299990 99	(10,500.00)
			TOTAL	(40,204.73)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	61,866.41
			Office Supplies Expenses 50203010 00	71,439.29
			Drugs and Medicines Expenses 50203070 00	132,645.00
			Other Maintenance and Operating Expenses 50299990 99	20,000.00
			TOTAL	285,950.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(132,645.00)
			Mobile 50205020 01	(8,975.00)
			Awards/Rewards Expenses 50206010 00	(23,348.41)
			Security Services 50212030 00	(72,439.29)
			Representation Expenses 50299030 00	(48,543.00)
			TOTAL	(285,950.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	28,815.29
			Training Expenses 50202010 00	11,260.64
			Water Expenses 50204010 00	26,955.45
			TOTAL	67,031.38

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(30,917.38)
			Mobile 50205020 01	(35,264.00)
			Other Maintenance and Operating Expenses 50299990 99	(850.00)
			TOTAL	(67,031.38)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Subsidies -Others 50214990 00	15,000.00
			Traveling Expenses 50201010 00	35,000.00
			TOTAL	50,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Subscription Expenses 50299070 00	(50,000.00)
			TOTAL	(50,000.00)

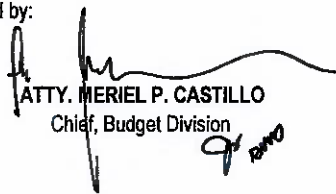
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Insurance Expenses 50215030 00	100,000.00
			Other Professional Services 50211990 00	75,000.00
			Other Maintenance and Operating Expenses 50299990 99	17,210.63
			TOTAL	192,210.63

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(105,981.00)
			Training Expenses 50202010 00	(17,210.63)
			Other Supplies and Materials Expenses 50203990 00	(33,800.00)
			Rents - Motor Vehicles 50299050 03	(35,219.00)
			TOTAL	(192,210.63)

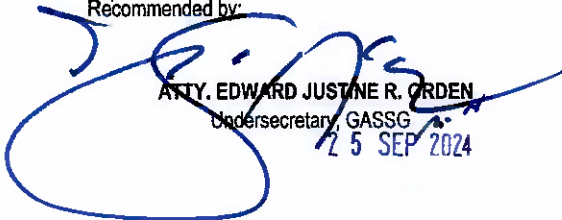
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ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

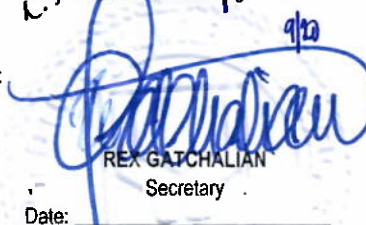
Certified by:


Mr. WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 25 SEP 2024

Approved by:


REX GATCHALIAN
 Secretary
 Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0130
 Dated: September 09, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CAR

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50201010-00	Travel Expenses-Local	69,310.44
				TOTAL	69,310.44

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50203010-00	Office Supplies Expenses	(32,096.64)
			50205020-02	Telephone Expenses-Landline	(15,985.80)
			50299030-00	Representation Expenses	(21,228.00)
			TOTAL	(69,310.44)	

Prepared by:

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Recommended by:

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group
 5 SEP 2024

Certified by:

WCB
Dr. WAYNE C. BELIZAR
 Director, Financial Management Service
 9/9/24

Approved by:

RGX
REX GATCHALIAN
 Secretary