

Department : Depa of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-08-0123

Date: August 28, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Rehts - Motor Vehicles 50299050 03	2,145,500.00
			Insurance Expenses 50215030 00	300,000.00
			Labor and Wages 50216010 00	330,000.00
			Office Supplies Expenses 50203010 00	300,000.00
			Semi Expendable ICT Equipment 50203210 03	310,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	300,000.00
			TOTAL	3,685,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Bank Transaction Fee 50299220 00	(1,000,000.00)
			Traveling Expenses 50201010 00	(2,240,000.00)
			Electricity Expenses 50204020 00	(300,000.00)
			Advertising Expenses 50299010 00	(145,500.00)
			TOTAL	(3,685,500.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	54,928.50
			TOTAL	54,928.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300016 Regional Office CARAGA	MOOE	Other Professional Services 50211990 00	(54,928.50)
			TOTAL	(54,928.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	800,000.00
			Other Professional Services 50211990 00	124,857.00
			Training Expenses 50202010 00	1,479,000.00
			Representation Expenses 50299030 00	80,000.00
			Semi Expendable ICT Equipment 50203210 03	230,000.00
			Semi Expendable Office Equipment 50203210 02	193,500.00
			Semi Expendable Furnitures and Fixtures 50203220 01	535,000.00
			Office Supplies Expenses 50203010 00	208,500.00
			Other Supplies and Materials Expenses 50203990 00	100,000.00
			Repairs and Maintenance Buildings 50213040 01	727,985.80
			Repair and Maintenance Motor Vehicle 50213060 01	100,000.00
			Insurance Expenses 50215030 00	50,000.00
			Other Maintenance and Operating Expenses 50299990 99	70,000.00
			Advertising Expenses 50299010 00	682,250.00
			TOTAL	5,381,092.80

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Subsidies -Others 50214990 00	(5,381,092.80)
				TOTAL

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Semi Expendable Office Equipment 50203210 02	221,500.00
				TOTAL

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Rents - Buildings and Structures 50299050 01	(221,500.00)
			TOTAL	(221,500.00)

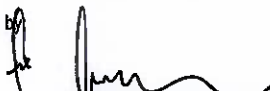
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Representation Expenses 50299030 00	191,000.00
			Subsidies -Others 50214990 00	1,230,000.00
			Traveling Expenses 50201010 00	200,000.00
			TOTAL	1,621,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Office Supplies Expenses 50203010 00	(113,600.00)
			Food Supplies Expenses 50203050 00	(1,300,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,000.00)
			Landline 50205020 02	(47,400.00)
			Auditing Services 50211020 00	(30,000.00)
			Repairs and Maintenance Buildings 50213040 01	(30,000.00)
			TOTAL	(1,621,000.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


for. WAYNE C. BELIZAR *So #3170*
 Director IV, Financial Management Service *5-2022*

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Underscretary, CAASG
25 SEP 2024

Approved by:


REX GATCHALIAN
 Secretary

Date: