

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0141**

Date: September 12, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	150,000.00
			Semi Expendable Printing Equipment 50203210 11	44,000.00
			Semi Expendable Office Equipment 50203210 02	29,050.00
			Semi Expendable Furnitures and Fixtures 50203220 01	262,500.00
			Other Supplies and Materials Expenses 50203990 00	200,000.00
			Rents - Motor Vehicles 50299050 03	300,000.00
			Other Maintenance and Operating Expenses 50299990 99	2,790,000.00
			<b>TOTAL</b>	<b>3,775,550.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	(2,068,788.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(200,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(21,362.00)
			Mobile 50205020 01	(100,000.00)
			Landline 50205020 02	(50,000.00)
			Other Professional Services 50211990 00	(1,300,000.00)
			Rents - Buildings and Structures 50299050 01	(35,400.00)
			<b>TOTAL</b>	<b>(3,775,550.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	11,850.00
			Mobile 50205020 01	900.00
			<b>TOTAL</b>	<b>12,750.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Welfare Goods Expenses 50203060 00	(1,275.00)
			Advertising Expenses 50299010 00	(11,475.00)
			<b>TOTAL</b>	<b>(12,750.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300001 Regional Office I	MOOE	Office Supplies Expenses 50203010 00	45,031.48
			Rents - Motor Vehicles 50299050 03	142,800.00
			Semi Expendable Furnitures and Fixtures 50203220 01	3,950.00
			Semi Expendable Office Equipment 50203210 02	12,089.00
			Semi Expendable Other Machinery & Equipment 50203210 99	3,903.00
			Semi Expendable ICT Equipment 50203210 03	163,001.52
			<b>TOTAL</b>	<b>370,775.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	(192,300.00)
			Printing and Publication Expenses 50299020 00	(6,875.00)
			Advertising Expenses 50299010 00	(171,600.00)
			<b>TOTAL</b>	<b>(370,775.00)</b>

Prepared by:

*[Signature]*  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

*[Signature]*  
**Dr. WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 25 SEP 2024

Approved by:

*[Signature]*  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-09-0138**  
 Dated: September 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS


**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300001 1	MOOE	50201010-00	Travel Expenses-Local	35,576.00
					<b>TOTAL</b>

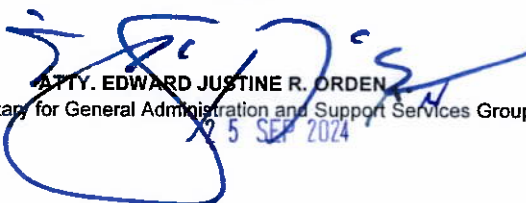
**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300001 1	MOOE	50203010-00	Office Supplies Expenses	(35,576.00)
					<b>TOTAL</b>

Prepared by:

  
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 Special Order No. 118 series of 2024


Recommended by:

  
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 Undersecretary for General Administration and Support Services Group  
 5 SEP 2024

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service  
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Approved by:

  
**REX GATCHALIAN**  
 Secretary