Department

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0144

Date: September 12, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER ALLOTMENT CLASS		OBJECT OF EXPENDITURES	AMOUNT	
310100100002000	0300005	MOOE	Training Expenses		
Sustainable Livelihood Program	Regional Office V		50202010 00		50,000.00
			Repairs and Maintenance		
			Buildings		
			50213040 01		200,000.00
			Semi Expendable		
			ICT Equipment		
			50203210 03		269,950.00
			Advertising Expenses		
			50299010 00		70,676.00
			Semi Expendable		
			Office Equipment		
		0.3	50203210 02	1	28,590.61
			TOTAL		619,216.61

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT	
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(250,000.00	
			Internet Subscription Expenses 50205030 00	(90,000.00	
		1	Rents - Buildings and Structures 50299050 01	(163,000.00	
			Rents - Motor Vehicles 50299050 03	(116,216.6	
			TOTAL	(619,216.6	

Prepared by:

TY. MIRIEL P. CASTILLO Chief, Budget Division

Recommended by:

EDWARD SUSTINE R. ORDEN Undersecretary GASSG Certified by:

WAYNE BELIZAR 5.723 Director IV, Financial Management Service

Approved by:

Secretary

Date:

Department

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0134

Dated: September 09, 2024

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT APPROPRIATIONS

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility A	Allotment Class		Amount		
			Code	Particular		Amount
20000020001000 National Household Targeting System for Poverty Reduction	0300005 V	MOOE	50205020-01 50201010-00	Telephone Expenses-Mobile Travel Expenses-Local	TOTAL	27,000.00 100,000.00 127,000.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment	Object of Expenditures			Amount		
Projects	Center Class	Class	Code	Particular		Amount		
200000200001000 National Household Targeting System for Poverty Reduction	0300005 V	MOOE	50205020-02 50299030-00	Telephone Expenses-Landline Representation Expenses	TOTAL	(27,000.00) (100,000.00) (127,000.00)		

Prepared by:

MARY JANE S. MANUEL Supervising Administrative Officer

OIC - Budget Division for Special Projects, FMS

Special Order No. 118 series of 2024

Recommended by:

ATPY. EDWARD JUSTINE R. ORDEN

Undersecretary for General Administration and Support Services Group

Certified by:

BELIZAR

Director, Financial

Secretary