

Department : Department Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-08-0122**

Date: August 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE VI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	945,000.00
			Traveling Expenses 50201010 00	100,000.00
			<b>TOTAL</b>	<b>1,045,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300006 Regional Office VI	MOOE	Training Expenses 50202010 00	(250,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(50,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(50,000.00)
			Other Supplies and Materials Expenses 50203990 00	(120,000.00)
			Landline 50205020 02	(146,000.00)
			Internet Subscription Expenses 50205030 00	(55,000.00)
			Printing and Publication Expenses 50299020 00	(200,000.00)
			Rents - Buildings and Structures 50299050 01	(74,000.00)
			Rents - Motor Vehicles 50299050 03	(100,000.00)
<b>TOTAL</b>	<b>(1,045,000.00)</b>			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Subsidies -Others 50214990 00	1,808,000.00
			TOTAL	1,808,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300006 Regional Office VI	MOOE	Transportation and Delivery Expenses 50299040 00	(1,800,000.00)
			Landline 50205020 02	(8,000.00)
			TOTAL	(1,808,000.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	40,000.00
			TOTAL	40,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300006 Regional Office VI	MOOE	Welfare Goods Expenses 50203060 00	(25,000.00)
			Advertising Expenses 50299010 00	(15,000.00)
			TOTAL	(40,000.00)

Prepared by:

  
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Certified by:

  
**Mr. WAYNE C. BELIZAR** 9/20 507#2170  
 Director IV, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_