

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-09-0037
 Date: September 13, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE VII

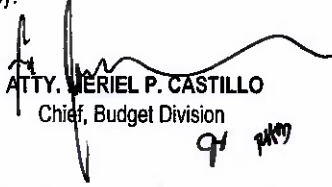
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Pag-IBIG Contributions 50103020 01	23,600.00
			TOTAL	23,600.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(23,600.00)
			TOTAL	(23,600.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division
9/13/24

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service
9/20

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
25 SEP 2024

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0148

Date: September 13, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Subsidies -Others 50214990 00	1,830,174.50
			Other Professional Services 50211990 00	894,871.78
			Insurance Expenses 50215030 00	41,945.99
			Office Supplies Expenses 50203010 00	171,407.76
			Mobile 50205020 01	75,919.54
			Landline 50205020 02	10,343.04
			TOTAL	3,024,662.61

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Drugs and Medicines Expenses 50203070 00	(224,174.50)
			Food Supplies Expenses 50203050 00	(1,606,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(300,819.87)
			Security Services 50212030 00	(893,668.24)
			TOTAL	(3,024,662.61)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	1,150,005.00
			Rents - Motor Vehicles 50299050 03	420,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	192,664.50
			Postage and Courier Services 50205010 00	55,000.00
			Training Expenses 50202010 00	597,195.00
			Janitorial Services 50212020 00	1,300,000.00
			Advertising Expenses 50299010 00	100,000.00
			TOTAL	3,814,864.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Semi Expendable ICT Equipment 50203210 03	(900,005.00)
			Other Professional Services 50211990 00	(370,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(2,544,859.50)
			TOTAL	(3,814,864.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	181,500.00
			Training Expenses 50202010 00	370,000.00
			Other Maintenance and Operating Expenses 50299990 99	20,000.00
			TOTAL	571,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Mobile 50205020 01	(1,500.00)
			Representation Expenses 50299030 00	(570,000.00)
			TOTAL	(571,500.00)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

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WAYNE C. BELIZAR
 Director IV, Financial Management Service
 SO# 13170
 5.2023

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASAG
 25 SEP 2024

Approved by:

[Signature]
REX GATCHALIAN
 Secretary
 Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-09-0140
 Dated: September 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

VII


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300007 VII	MOOE	50201010-00	Travel Expenses-Local	4,400.00
					TOTAL

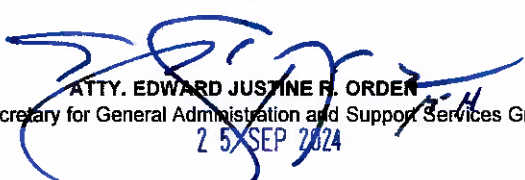
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300007 VII	MOOE	50205020-01	Telephone Expenses-Mobile	(4,400.00)
					TOTAL


Prepared by:


MARY JANE S. MANUEL
 Supervising Administrative Officer
 OIC - Budget Division for Special Projects, FMS
 Special Order No. 118 series of 2024

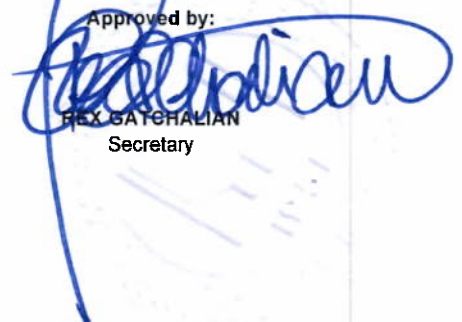
Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group
 25 SEP 2024

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service
 SO # 3170
 S. 2023
 9/20

Approved by:


REX GATCHALIAN
 Secretary