

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-09-0036**

Date: September 10, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Pag-IBIG Contributions 50103020 01	50,000.00
			<b>TOTAL</b>	<b>50,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(50,000.00)
			<b>TOTAL</b>	<b>(50,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Pag-IBIG Contributions 50103020 01	100,000.00
			<b>TOTAL</b>	<b>100,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(100,000.00)
			<b>TOTAL</b>	<b>(100,000.00)</b>

Prepared by:

*[Signature]*  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

*[Signature]*  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 25 SEP 2024

Approved by:

*[Signature]*  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-08-0125**  
 Date: August 28, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Accountable Forms Expense 50203020 00	24,700.00
			Repair and Maintenance Office Equipment 50213050 02	4,500.00
			Labor and Wages 50216010 00	285.13
			<b>TOTAL</b>	<b>29,485.13</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(4,500.00)
			Mobile 50205020 01	(24,985.13)
			<b>TOTAL</b>	<b>(29,485.13)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	31,627.44
			Training Expenses 50202010 00	231,400.00
			<b>TOTAL</b>	<b>263,027.44</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(263,027.44)
			TOTAL	(263,027.44)

Prepared by:

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**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

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*[Signature]* *SO# 3170*  
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 Director IV, Financial Management Service

Recommended by:

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**ATTY. EDWARD JUSTINE R. ORDEN**  
 Underscretary, GASSG  
 25 SEP 2024

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*[Signature]*  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_