

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-08-0032

Date: August 30, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	PS	Pag-IBIG Contributions 50103020 01	105,000.00
			PhilHealth Contributions 50103030 01	60,000.00
			Employees Compensation Insurance Premiums 50103040 01	45,000.00
			TOTAL	210,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	PS	Salaries and Wages - Regular 50101010 01	(210,000.00)
			TOTAL	(210,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	PS	Pag-IBIG Contributions 50103020 01	46,000.00
			Employees Compensation Insurance Premiums 50103040 01	18,000.00
			Terminal Leave Benefits - Civilian 50104030 01	241,500.00
			Loyalty Award 50104990 15	20,000.00
TOTAL	325,500.00			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	PS	Salaries and Wages - Regular 50101010 01	(325,500.00)
			TOTAL	(325,500.00)

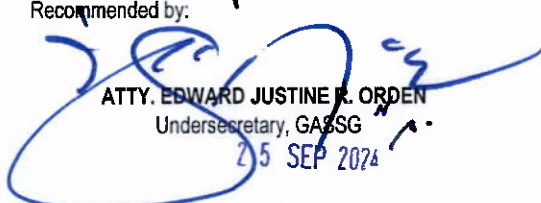
Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

25 SEP 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-09-0149

Date: September 13, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	5,960,000.00
			Training Expenses 50202010 00	405,600.00
			Semi Expendable Furnitures and Fixtures 50203220 01	49,500.00
			Advertising Expenses 50299010 00	2,165,800.00
			Transportation and Delivery Expenses 50299040 00	148,500.00
			TOTAL	8,729,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Subsidies -Others 50214990 00	(8,729,400.00)
			TOTAL	(8,729,400.00)

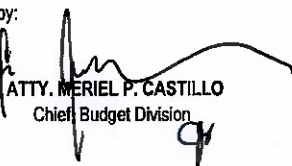
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	MOOE	Water Expenses 50204010 00	100,000.00
			Electricity Expenses 50204020 00	900,000.00
			Representation Expenses 50299030 00	61,000.00
			TOTAL	1,061,000.00

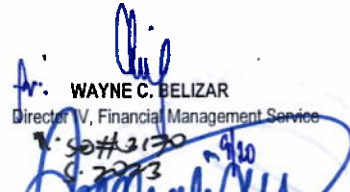
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	MOOE	Office Supplies Expenses 50203010 00	(100,000.00)
			Training Expenses 50202010 00	(450,000.00)
			Fuel; Oil and Lubricants Expenses 50203090 00	(400,000.00)
			Mobile 50205020 01	(50,000.00)
			Internet Subscription Expenses 50205030 00	(11,000.00)
			Fidelity Bond Premiums 50215020 00	(50,000.00)
			TOTAL	(1,061,000.00)

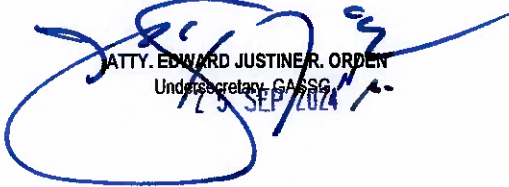
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ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

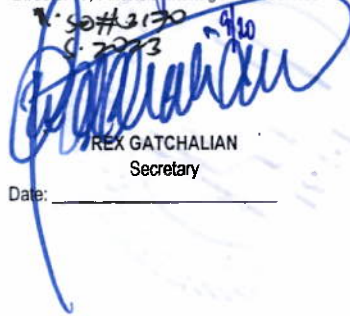
Certified by:


ATTY. WAYNE C. BELIZAR
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Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 23 SEP 2024

Approved by:


REX GATCHALIAN
 Secretary
 Date: _____