

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 6 - OTHER ITEMS


Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
 Position: Administrative Officer IV
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No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		Transparency Film A4 100 pieces per pack		0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	2,300.00	0	0	0	0	0.00	5	460.00	2,300.00
2		TONER CARTRIDGE, HP CF276XC (HP76A)		0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	55,000.00	0	0	0	0	0.00	10	5,500.00	55,000.00
3		HP W9210MC Black Managed Laserjet Toner Cartridge for E78323DN		0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	22,000.00	0	0	0	0	0.00	4	5,500.00	22,000.00
4		HP W9211MC Cyan Managed Laserjet Toner Cartridge for E78323DN		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	25,100.00	0	0	0	0	0.00	1	25,100.00	25,100.00
5		HP W9212MC Yellow Managed Laserjet Toner Cartridge for E78323DN		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	25,100.00	0	0	0	0	0.00	1	25,100.00	25,100.00
6		HP W9213MC Magenta Managed Laserjet Toner Cartridge for E78323DN		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	25,100.00	0	0	0	0	0.00	1	25,100.00	25,100.00
7		Index Tape Flags, square, multicolor, 100 sheets per pack		0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	15,400.00	0	0	0	0	0.00	200	77.00	15,400.00
8		Tape Flag 1x3 inches, with sign here tag - 20 sheets, 5 color		0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	13,200.00	0	0	0	0	0.00	200	66.00	13,200.00
9		Bristol Board, A4 size white 20x30 200gsm		0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	4,060.00	0	0	0	0	0.00	10	406.00	4,060.00
10		Develop Ineo 367, TN323		0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	17,600.00	0	0	0	0	0.00	2	8,800.00	17,600.00
11		PAPER, MULTICOPY, 80gsm size 215.9mm x 279.4mm (SHORT)		0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	3,200.00	0	0	0	0	0.00	8	400.00	3,200.00
A. TOTAL																						P	208,060.00			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	20,806.00			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-			
D. GRAND TOTAL (A + B + C)																						P	228,866.00			
E. APPROVED BUDGET BY THE AGENCY HEAD																						P	228,866.00			
In Figures and Words:																										

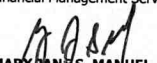
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
RAMON M. VILLAREAL, JR.
 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service


MARY DAN S. MANUEL
 Officer-in-Charge Chief,
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval: 
MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD