


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 40

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Board and Lodging	Pag-Abot Program	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August 2024	September 2024	September 2024	KC-KKB Pag-Abot	540,000.00	540,000.00		Board and Lodging for Pag-Abot Work and Financial Planning Workshop for CY 2025	
2	Construction Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	OUSGASS Priority Project Fund	999,994.04	999,994.04		Supply and Delivery of various Materials for Preventive Maintenance - Stockpile 2nd Semester 2024	
3	Consultancy Services	Walang Gutom NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	May 2024	ICTMS Continuing	998,000.00		998,000.00	Procurement of Consulting Services (Consulting Firm) for the Development of DSWD Food Stamp Program Information System	
4	Consumables and Spare Parts	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	ICTMS Continuing	997,809.99	997,809.99		Consumables for HP E78323DN Copier	
5	Electrical Materials	AS-BGMD	No	Public Bidding	August 2024	August 2024	September 2024	September 2024	OUSGASS Priority Project Fund	1,837,916.67	1,837,916.67		Circuit Breaker for the Replacement of Defective Main Circuit of Matapat-Magilw Building, DSWD Central Office	
6	Furniture and Fixtures	OAS-SCBG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	GASS	45,000.00	45,000.00		Furniture and Fixtures - Sofa	
7	ICT Equipment	Walang Gutom NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	May 2024	ICTMS Continuing	467,400.00	69,400.00	398,000.00	Digital Multifunction System (color) Projector	
8	Infrastructure	AS-BGMD	No	Public Bidding	August 2024	August 2024	September 2024	September 2024	OUSGASS Priority Project Fund	2,306,800.00	2,306,800.00		Supply of Labor and Materials for the Repair and Improvement of Existing Driver's Quarter (Bahay ni Kuya) with Provision of Loft Floor	
9	Motor Vehicle - Parts and Accessories	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	GASS	253,733.34	253,733.34		1 Lot Cleaning evaporator, condenser, vacuum system, flushing A/C system and charging freon (Hino Bus FC9J-SAA 6414 2015)	
10	Office Equipment	Kalahi-CIDSS NPMO	No	KC Shopping	N/A	August 2024	N/A	August 2024	AF-IBRD	180,000.00		180,000.00	Supply, Delivery and Installation of 2 units Wall Mounted Airconditioning for KALAHI-CIDSS NPMO	
11	Online Subscription	SWIDB	No	NP-Direct Retail Purchase of Petroleum Fuel Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	N/A	August 2024	August 2024	August 2024	TAAORSS	75,000.00	75,000.00		(1) year Subscription of Online Video conferencing	
12	Other Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	GASS	246,766.00	246,766.00		Supply of Technical Expertise, Materials and Consumables for the Repairs of LG VRF System at Malasakit Building, DSWD Central Office	

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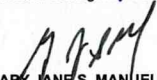
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						Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
13	Readily available off-the-shelf goods or ordinary/regular equipment	Pag-Abot Program; PDPB-MD; OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	August 2024	N/A	September 2024	GASS; KC-KKB Pag-Abot	175,949.14	175,949.14		Readily available off-the-shelf goods or ordinary/regular equipment	
14	Supplies and materials for various OBSUs activities	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	SLP	7,870.00	7,870.00		Alunsina Kabuhayan Convention 2024 Item	
15	Vehicle Rental	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	September 2024	PSIF-Proper	120,000.00	120,000.00		Vehicle/ Bus Rental Service for PMB CY 2024 Integrated Program Review and Evaluation Workshop	
16	Vehicle Rental	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	QRF 2024	516,999.90	516,999.90		Vehicle Service Bus Rental for the Service of NROC Volunteers	
17	Contingency Fund	AS-BGMD	No		Monthly	Monthly	Monthly	Monthly	GASS	59,547.90	59,547.90		Contingency Fund	
										9,828,786.98	8,252,786.98	1,576,000.00		

Prepared by: 
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 Administrative Officer V
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service
 Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service


MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee
 by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson
 Bids and Awards Committee

Approved by: 
REX GATCHALIAN
 Secretary, DSWD

AF-PC-NEOPP - C.O. ₱ 150,000.00
 KC-KKB Current - opbn-pag abot - ₱ 540,000.00