DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 43

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Est	Estimated Budget (PhP)		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
1	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2024	September 2024	September 2024	QRF 2024	213,000,000.00	213,000,000.00		Supply and Delivery of 300,000 Prepacked Family Food Packs through Negotiated Procurement - Emergency Cases
2	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2024	September 2024	September 2024	QRF 2024	100,267,200.00	100,267,200.00		Supply and Delivery of 36,000 sacks of Commercial Rice through Negotiated Procurement - Emergency Cases
								Hum. 3.4		313,267,200.00	313,267,200.00	0.0	0

Prepared by:

RAMON M. VILLAREAL, JR.
Adhinistrative Officer V
Bids and Awards Committee Secretariat
Procurement Management Division
Date Prepared:

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESO III
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer
Budget Division for Regular Programs
Financial Management Service

Note: Subject to actual replenishment of ORF tunds/SARV to be ISSUED by DAM Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ Undersecretary and Chairperson, Bids and Awards Committee

ATTY. EDWARD JUSTINE R ORDEN Undersecretary and Vice-Chairperson Bids and Awards Committee Approved by:

REX GATCHALIAN Secretary, DSWD