


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 44**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	STB-Tara, Basal; SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	KC KKB Current Funds; TAAORSS	924,000.00	924,000.00		Various Advocacy Materials of different OBSUs
2	Board and Lodging	SWIDB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	April 2024	April 2024	April 2024	TAAORSS	1,755,000.00	1,755,000.00		Board and Lodging for the conduct of Training on the Electronic and Integrated Case Management (3 batches) (Php 2,600.00 x 45 days x 5 days x 3 batch)
3	Board and Lodging	ICTMS; PDPB; STB-Tara, Basal; SWIDB; EPAHP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2024	September 2024	September 2024	ICTMS Current Fund; PDPB Fund; KC KKB Current Funds; TAAORSS; SWIDB; EPAHP	11,936,400.00	11,936,400.00		Various Board and Lodging of different OBSUs
4	Catering Services	AS-GSD; PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	GASS Funds; PSIF Combased 2024	764,900.00	764,900.00		Catering Services for Workshop on Safety and Security Awareness for DSWD Drivers, Mechanics and General Services Division Personnel Supply and Delivery of Packed Meals for 2024 Family Week Celebration
5	Construction Materials	Pag-Abot Program; SLP; AS-BGMD; AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	KC-KKB PAG-ABOT; SLP Fund; GASS Fund; GASS FY 2023 - Continuing Funds	1,441,215.18	1,441,215.18		Various Construction Materials of different OBSUs
6	Consultancy Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS Continuing Fund	940,000.00	940,000.00		Hiring of Consulting Services for the Development of the Kaagapay Website
7	Consumables and Spare Parts	OUS-NHTS and 4Ps	No	Direct Contracting (Sec. 50)	N/A	September 2024	N/A	September 2024	GASS Fund	103,088.00	103,088.00		Replacement of PWB Assembly (MFP), CCD Lens Assy, and PWD-ID for Ineo+308 with Serial Number A7PY147000148
8	Electrical Works	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	ICTMS Current Fund	11,300.00	11,300.00		Emergency Purchase of Electrical Materials last 26 June and 2 July 2024

9	ICT Supplies and Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	ICTMS Continuing Fund	4,237.59	4,237.59	Supply and Delivery of Charger (MacBook Charger) Supply and Delivery of Charger (Acer Travelmate)
10	Motor Vehicle	SWIDB	No	Public Bidding	September 2024	September 2024	September 2024	September 2024	Training Fund	1,500,000.00	1,500,000.00	Supply and Delivery of 1 - unit of Van
11	Motor Vehicle - Parts and Accessories	AS-GSD	No	Public Bidding	September 2024	September 2024	September 2024	September 2024	GASS Fund	1,300,000.00	1,300,000.00	Supply and Delivery of Vehicle Tires
12	Motor Vehicle - Parts and Accessories	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	GASS Fund	400,000.00	400,000.00	Supply and Delivery of Motorpool Supplies
13	Office Appliances	Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	KC-KKB Pag-Abot	339,233.02	339,233.02	Various Office Appliances of Pag-Abot Program
14	Other Materials	Tara, Basal Program; Pag-Abot Program; ICTMS; AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	KC KKB Curent Funds; KC-KKB Pag-Abot; ICTMS Continuing Fund; GASS FUND	1,313,104.65	1,313,104.65	Various Other Materials of different OBSUs
15	Printing Services	STB; Tara, Basal Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GASS; KC KKB Curent Funds	865,000.00	865,000.00	Supply and Delivery of Printing Services for ST Compendium Supply and Delivery of Printing/Layouting Services for ST- Expo Advocacy Jackets Supply and Delivery of Printing/Layouting Services for ST- Expo Advocacy Shirts Designing, Layout and Printing/Production of Tokens (2025 Planner) for ST Expo 2024
16	Publication Services	Tara, Basal Program	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	September 2024	N/A	September 2024	KC KKB Curent Funds	57,321.00	57,321.00	Publication of the Official Gazette
17	Related and Analogous Services	NRLMB; PMB; Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2024	N/A	August 2024	NRO 2024; PSIF Combased Fund; KC-KKB Pag-Abot	733,270.73	733,270.73	Hiring of Service Provider for the Calibration of Various Measuring Equipment of DSWD-National Resource and Logistics Management Bureau, Pasay City Rental of Photobooth Services for the 2024 Family Week Celebration Payment for General Pest Control Services

18	Infrastructure	Pag-Abot Program	No	Public Bidding	September 2024	September 2024	September 2024	September 2024	KC-KKB Pag-Abot	27,890,108.36	27,890,108.36		Repair and Improvement of Pag-abot Processing Center Facility (Phase 1) Repair and Improvement of Walang Gutom Kitchen (1st Floor)
19	Subscription Services	ICTMS; SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	July 2024	ICTMS Current Fund; SWIDB	1,056,869.00	1,056,869.00		Subscription to an On-premise Web Application Vulnerability Assessment Solution for FY 2024 1-year Subscription of ASWC Website
20	Supplies and materials for various OBSUs activities	AS-GSD; AS-PMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	GASS Fund	565,475.00	565,475.00		Supply and Delivery of Philippine, DSWD, and Independence Flags Supply and Delivery of one (1) set Standee Flower Arrangement with Ribbon
21	Supplies and materials for various OBSUs activities	AS-GSD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	August 2024	N/A	August 2024	GASS Fund	64,050.00	64,050.00		Supply and Delivery of Training supplies/materials for Workshop on Safety and Security Awareness for DSWD Drivers, Mechanics and GSD Personnel Supply and Delivery of Training supplies/materials for CY 2024 AS-GSD Team Building Promoting the DSWD Core Values on 11-13 October 2024 & 25-27 October 2024 Supply and Delivery of Training supplies/materials for Orientation on Air Transport Management cum Workshop on the Amendment of Availment of Air Transport Service Guidelines on 02-04 October 2024
22	Vehicle Rental	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	ICTMS Current Fund; ICTMS Continuing Fund	800,000.00	800,000.00		Procurement of Bus Rental for the conduct of Information and Communications Technology Service Management Workshop Conference Procurement of Bus Rental for the conduct of Workshop on Integrating Design Thinking in ICT Governance and Operations
										<b>54,764,572.53</b>	<b>53,264,572.53</b>	<b>1,500,000.00</b>	

Prepared by:

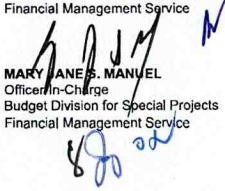
  
**RAMON M. VILLAREAL, JR.**  
 Administrative Officer V  
 Bids and Awards Committee Secretariat  
 Procurement Management Division  
 Date Prepared: \_\_\_\_\_

Noted by:

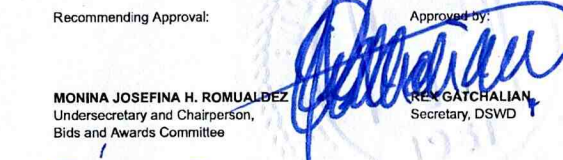
  
**ATTY. KARINA ANTONETTE A. AGUDO, CESO III**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

  
**MARY JANE S. MANUEL**  
 Officer-in-Charge  
 Budget Division for Special Projects  
 Financial Management Service

Recommending Approval:

  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary and Vice-Chairperson  
 Bids and Awards Committee

Approved by:

  
**REY GATCHALIAN**  
 Secretary, DSWD