

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 47

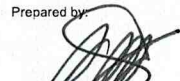
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Advocacy Materials	STB-Tara, Basa!	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2024	N/A	December 2024	KC KKB Current Funds	360,000.00	360,000.00		Procurement of Advocacy Materials for the Participants of Tara, Basa! Tutoring Program Orientation and Implementation Workshop for CY 2025	
2	Advocacy Materials	STB-Tara, Basa!	No	Public Bidding	September 2024	September 2024	September 2024	September 2024	KC KKB Current Funds	4,272,800.00	4,272,800.00		Procurement of Tara, Basal Tutoring Program Knowledge Products (Additional Allocation)	
3	Board and Lodging	STB-Tara, Basa!; 4Ps NPMO; NRLMB; PMB; STB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2024	October 2024	October 2024	October 2024	KC KKB Current Funds; 4Ps; PSIF Combased Fund; NRO 2024; GASS Fund	3,558,600.00	3,558,600.00		Various Board and Lodging of various OBSUS	
4	Catering Services	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	GASS Fund	50,000.00	50,000.00		Meals for the conduct of Writeshops and Pre-testing Activities for Angel Pets Project	
5	Catering Services	STB-Tara, Basa!	No	Public Bidding	September 2024	September 2024	September 2024	September 2024	KC KKB Current Funds	521,500.00	521,500.00		Procurement of Packed Meals for the conduct of Consultation and Regional Interagency Meetings and Workshops through Framework Agreement (Additional Allocation)	
6	Construction Materials	Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	KC-KKB Pag-abot Fund	136,480.00	136,480.00		Supply and Delivery of Materials for the Repair of Office/Room of STB Assistant Bureau Director	
7	Infrastructure	KC-NPMO	No	KC Shopping	N/A	September 2024	N/A	September 2024	PMNP GOP Fund - Continuing	1,312,522.00		1,312,522.00	Supply, Delivery and Fabrication of Materials for the Provision of Additional Office Space for KALAH-CIDSS beside Container Van Office	
8	Consultancy Services	STB	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	October 2024	October 2024	October 2024	GASS Fund	1,000,000.00	1,000,000.00		Enhancement of the Manual on Physiosocial Care and Therapeutic Interventions for Online Sexual Abuse and Exploitation Victim-Survivors Enhancement of the Child Online Protection Modules	
9	Consultancy Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	October 2024	October 2024	October 2024	GASS Fund	1,200,000.00	1,200,000.00		Hiring of Individual Consultant on Dispute Resolution Mechanism Hiring of Individual Consultant for Strategic Communication	
10	ICT Equipment	BFIRST	No	Goods - Request for Bids (RFB) - WB	October 2024	October 2024	October 2024	October 2024	World Bank	42,800,000.00	23,600,000.00	19,200,000.00	ICT Equipment - Computer Laptop - 245 units Procurement of Advanced and Secured Mobile Devices for DSWD Programs - 481 units	
11	Lease of Warehouse	NRLMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2024	September 2024	September 2024	QRF 2024	7,804,056.00	7,804,056.00		Lease of Warehouse within Northern Portion of Metro Manila for the Stockpiling of Food and Non-Food Items (FNFI) by the National Resource and Logistics Management Bureau (NRLMB)	
12	Motor Vehicle	KC-NPMO	No	KC Shopping	N/A	August 2024	N/A	August 2024	AF IBRD Fund	5,400,000.00		5,400,000.00	Supply and Delivery of one (1) unit Passenger Van for Kalahi-CIDSS NPMO Supply and Delivery of one (1) unit Sports Utility Vehicle (SUV) for Kalahi-CIDSS NPMO	

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13	Other Materials	Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	KC-KKB Pag-abot Fund	990,000.00	990,000.00		Toiletries Supplies for Pag-Abot Beneficiaries at Pag-Abot Processing Center (Bath Soap, Shampoo, Toothbrush, Toothpaste, and Detergent Soap)
14	Repair and Maintenance - Motor Vehicle	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	Pag-Abot NPMO Fund	1,400,000.00	1,400,000.00		Repair and Maintenance : Vehicle maintenance; Aircon, Spare parts and repair shop
15	Repair and Maintenance - Office Equipment	DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	SMS Current Fund	49,999.00	49,999.00		Repair and Maintenance of Office Equipments
16	Subscription Services	4Ps; DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	4Ps; SMS Current Fund	1,164,480.00	1,164,480.00		Procurement of Annual Subscription of Adobe Software for the use of teh 4Ps National Program Management Office (4Ps NPMO) Subscription to Design, Web, Video, and Audio Software for Digital Media Service
17	Contingency Fund	STB-Tara, Basal: BFIRST	No		N/A	N/A	N/A	N/A	KC KKB Curent Funds; World Bank	758,812.00	758,812.00		Contingency Fund
										72,779,249.00	46,866,727.00	25,912,522.00	

Prepared by:



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Administrative Officer V
Bids and Awards Committee Secretariat
Procurement Management Division
Date Prepared: _____

Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESO III
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer
Budget Division for Regular Programs
Financial Management Service


MARY JANE S. MANUEL
Officer-in-Charge
Budget Division for Special Projects
Financial Management Service

SD NO. 307
8-2024

Recommending Approval:


MOMINA JOSEFINA H. ROMUALDEZ
Undersecretary and Chairperson,
Bids and Awards Committee

by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary and Vice-Chairperson
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Approved by:


REX GATCHALIAN
Secretary, DSWD