

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 48**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Board and Lodging	AS-PSAMD; PMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	October 2024	N/A	October 2024	KALAHAI Fund; PSIF Combased Fund GASS Fund	950,015.04	950,015.04		Board and Lodging for Annual Workshop and Data Reconciliation for 2024 Inventory Reports Board and Lodging for Training on the Revised Manual on the Disposal of Government Properties Board and Lodging for Orientation and Writeshop on the Development of the Diversity and Inclusion Committee (DIC) Policy Framework and Diversity and Inclusion Program (DIP)	
2	Construction Materials	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	October 2024	KC-KKB Pag-Abot	116,663.00	116,663.00		Supply of Materials for the Repair/Improvement/Renovation of STB Conference Room, Directors Room, Floor Tiles and for Fabrication of Conference Table	
3	Consultancy Services	Pantawid	No	Public Bidding	October 2024	October 2024	October 2024	October 2024	BFIRST	86,967,147.14	86,967,147.14		Consultancy for the 4Ps Re-Engineering Blueprint Design and System Development	
4	Other Materials	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	DRRP Funds 2024	69,498.00	69,498.00		Supply and Delivery of LED Bulb for NROC Warehouses	
5	Repair and Maintenance - Other Machinery	NRLMB; STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	September 2024	DRRP Funds 2024; GOP-STB Fund	909,836.00	909,836.00		Supply, Delivery, and Installation of Parts for Dual Chamber Vacuum Machine at NROC Supply and Delivery as per Replacement of Water Closet at BDs Room	
6	Vehicle Rental	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	November 2024	GOP-STB Fund	120,000.00	120,000.00		Bus Rental for Performance Review and Evaluation Workshop on 12-15 November 2024 in Baguio City	
										89,133,159.18	89,133,159.18	0.00		

Prepared by:



JEXIELYN CRISSELDAT MARASIGAN
 Administrative Officer IV
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Date Prepared: _____

Noted by:



ATTY. KARINA ANTONETTE A. AGUDO, CESO III
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

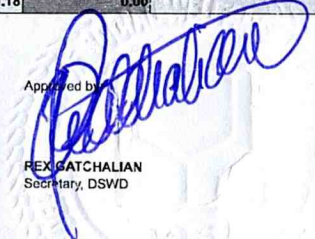

MARY JANE S. MANJEL
 Officer-in-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee


ATTY. EDWARD JUSTINE F. ORDEN
 Undersecretary and Vice-Chairperson
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD